University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2023 Fiscal Period 14

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	145,345,922.86	44,893,405.60	21,888,060.19	29,859.21	0.00	**212,157,247.86**
Research & Sponsored Programs	73,359,060.73	19,322,100.80	90,486,733.68	392,254.68	0.00	**183,560,149.89**
Public Service	10,526,196.29	4,517,871.69	2,968,213.75	11,728.74	0.00	**18,024,010.47**
Academic Support	47,971,938.17	17,218,415.71	23,984,635.78	2,835.12	0.00	**89,177,824.78**
Student Services	25,890,250.69	8,630,151.94	21,161,140.48	14,412.85	0.00	**55,695,955.96**
Institutional Support	52,629,824.54	20,554,001.15	4,212,962.09	91,935.68	0.00	**77,488,723.46**
Operations and Maintenance	16,411,235.17	5,846,240.50	(3,682,387.95)	23,579,288.56	0.00	**42,154,376.28**
Student Financial Aid	6,663.64	452.85	11,955.10	0.00	0.00	**19,071.59**
Auxiliary Services	35,168,795.79	10,762,919.11	108,827,067.66	72,988.79	0.00	**154,831,771.35**
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	**0.00**
No Program Code Assigned	(0.01)	0.00	0.01	0.00	0.00	**0.00**
Subtotal, current funds	407,309,887.87	131,745,559.35	269,858,380.79	24,195,303.63	0.00	**833,109,131.64**
Campuses - other funds	1,224,817.49	465,117.58	9,509,510.05	0.00	75,025,036.81	**86,224,481.93**
Affiliated entities	6,988,889.69	2,715,168.73	(4,756,396.39)	45.95	0.00	**4,947,707.98**
Total	**415,523,595.05**	**134,925,845.66**	**274,611,494.45**	**24,195,349.58**	**75,025,036.81**	**924,281,321.55**

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2023 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	192,001,882.66	11,618,107.65	0.00	(868,014.00)	6,337,551.34	3,067,720.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**212,157,247.86**
Research & Sponsored Programs	15,832,621.04	5,156,571.85	0.00	(365,960.00)	1,905,463.39	154,049,209.33	6,982,244.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**183,560,149.89**
Public Service	7,222,887.57	7,995,441.58	0.00	(76,320.00)	2,120,259.98	761,741.34	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**18,024,010.47**
Academic Support	75,960,425.59	6,298,807.19	0.00	(344,720.00)	4,930,617.27	2,332,694.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**89,177,824.78**
Student Services	40,941,512.38	8,112,053.44	0.00	(189,790.00)	3,417,598.59	3,414,581.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**55,695,955.96**
Institutional Support	64,496,088.16	11,759,424.20	0.00	(699,382.00)	766,869.61	1,278,430.49	0.00	(112,707.00)	0.00	0.00	0.00	0.00	0.00	0.00	**77,488,723.46**
Operations and Maintenance	36,305,681.50	5,641,134.51	0.00	(119,144.00)	256,630.85	70,073.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**42,154,376.28**
Student Financial Aid	135.23	1,629.07	0.00	0.00	17,307.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**19,071.59**
Auxiliary Services	0.00	0.00	154,831,771.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**154,831,771.35**
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**
Subtotal, current funds	432,761,234.13	56,583,169.49	154,831,771.35	(2,663,330.00)	19,752,298.32	164,974,451.07	6,982,244.28	(112,707.00)	0.00	0.00	0.00	0.00	0.00	0.00	**833,109,131.64**
Campuses - other funds	0.00	195,891.10	0.00	0.00	0.00	0.00	0.00	0.00	551,947.65	72,332.67	0.00	0.00	75,999,603.00	9,404,707.51	**86,224,481.93**
Affiliated entities	0.00	4,673,234.50	0.00	0.00	274,473.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4,947,707.98**
Total	**432,761,234.13**	**61,452,295.09**	**154,831,771.35**	**(2,663,330.00)**	**20,026,771.80**	**164,974,451.07**	**6,982,244.28**	**(112,707.00)**	**551,947.65**	**72,332.67**	**0.00**	**0.00**	**75,999,603.00**	**9,404,707.51**	**924,281,321.55**

University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2023 Fiscal Period 14

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	**Total**
Campuses - current funds													
Salaries & Wages	145,345,922.86	73,359,060.73	10,526,196.29	47,971,938.17	25,890,250.69	52,629,824.54	16,411,235.17	6,663.64	35,168,795.79	0.00	0.00	(0.01)	**407,309,887.87**
Fringe Benefits	44,893,405.60	19,322,100.80	4,517,871.69	17,218,415.71	8,630,151.94	20,554,001.15	5,846,240.50	452.85	10,762,919.11	0.00	0.00	0.00	**131,745,559.35**
Supplies & Services	21,888,060.19	90,486,733.68	2,968,213.75	23,984,635.78	21,161,140.48	4,212,962.09	(3,682,387.95)	11,955.10	108,827,067.66	0.00	0.00	0.01	**269,858,380.79**
Utilities	29,859.21	392,254.68	11,728.74	2,835.12	14,412.85	91,935.68	23,579,288.56	0.00	72,988.79	0.00	0.00	0.00	**24,195,303.63**
Subtotal, current funds	212,157,247.86	183,560,149.89	18,024,010.47	89,177,824.78	55,695,955.96	77,488,723.46	42,154,376.28	19,071.59	154,831,771.35	0.00	0.00	0.00	**833,109,131.64**
Campuses - other funds	0.00	0.00	0.00	0.00	624,280.32	0.00	83,483,180.79	0.00	0.00	0.00	0.00	2,117,020.82	**86,224,481.93**
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,947,707.98	0.00	0.00	0.00	0.00	0.00	0.00	**4,947,707.98**
Total	**212,157,247.86**	**183,560,149.89**	**18,024,010.47**	**89,177,824.78**	**56,320,236.28**	**82,436,431.44**	**125,637,557.07**	**19,071.59**	**154,831,771.35**	**0.00**	**0.00**	**2,117,020.82**	**924,281,321.55**

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2023 Fiscal Period 14

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs-Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	**Total**
Campuses - current funds															
Salaries & Wages	280,020,458.56	17,451,702.70	35,168,795.79	0.00	7,919,283.54	61,536,626.32	5,213,020.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**407,309,887.87**
Fringe Benefits	94,093,822.99	12,498,617.03	10,762,919.11	(2,663,330.00)	1,941,793.41	14,581,018.34	643,425.47	(112,707.00)	0.00	0.00	0.00	0.00	0.00	0.00	**131,745,559.35**
Supplies & Services	35,694,826.76	25,834,589.83	108,827,067.66	0.00	9,889,965.19	88,509,969.20	1,101,962.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**269,858,380.79**
Utilities	22,952,125.82	798,259.93	72,988.79	0.00	1,256.18	346,837.21	23,835.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**24,195,303.63**
Subtotal, current funds	432,761,234.13	56,583,169.49	154,831,771.35	(2,663,330.00)	19,752,298.32	164,974,451.07	6,982,244.28	(112,707.00)	0.00	0.00	0.00	0.00	0.00	0.00	**833,109,131.64**
Campuses - other funds	0.00	195,891.10	0.00	0.00	0.00	0.00	0.00	0.00	551,947.65	72,332.67	0.00	0.00	75,999,603.00	9,404,707.51	**86,224,481.93**
Affiliated entities	0.00	4,673,234.50	0.00	0.00	274,473.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**4,947,707.98**
Total	**432,761,234.13**	**61,452,295.09**	**154,831,771.35**	**(2,663,330.00)**	**20,026,771.80**	**164,974,451.07**	**6,982,244.28**	**(112,707.00)**	**551,947.65**	**72,332.67**	**0.00**	**0.00**	**75,999,603.00**	**9,404,707.51**	**924,281,321.55**

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	17,293.74	6,004.92	23,931.70	0.00	0.00	47,230.36
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	101,688.23	21,853.87	98,991.03	0.00	0.00	222,533.13
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	36,429.23	12,801.18	26,143.07	0.00	0.00	75,373.48
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,167.80	0.00	0.00	1,167.80
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	68.56	0.00	0.00	68.56
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	102,419.99	23,799.16	82,396.75	0.00	0.00	208,615.90
13T123	LTAP Outreach Services	UDCE00	Civil and Environmental Engineering	0.00	0.00	(0.94)	0.00	0.00	(0.94)
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	75,757.03	22,434.64	47,650.80	0.00	0.00	145,842.47
13T124	SADES Maintenance	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	82,603.99	28,234.70	53,558.35	0.00	0.00	164,397.04
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	2,484.00	201.20	250.00	0.00	0.00	2,935.20
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	26,821.73	0.00	(1,777.22)	0.00	0.00	25,044.51
14F217	GEBCO 18 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	6,813.70	0.00	0.00	6,813.70
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	6,581.86	0.00	0.00	6,581.86
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	15,143.29	5,399.62	4,151.29	0.00	0.00	24,694.20
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	121,181.91	26,326.85	305,587.34	0.00	0.00	453,096.10
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	3,542.55	0.00	0.00	3,542.55
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	20,223.38	6,796.67	42,675.65	0.00	0.00	69,695.70
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(18.35)	0.00	0.00	(18.35)
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	95,219.01	22,729.54	80,020.77	0.00	0.00	197,969.32
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.02	0.00	0.00	0.00	0.00	0.02
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	51,765.37	7,585.11	240,520.71	0.00	0.00	299,871.19
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	341.04	27.49	413.14	0.00	0.00	781.67
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,662.00)	0.00	0.00	(13,662.00)
14ZAD3	UNH P1 AFS Adjustments	UUXAL1	Functional Alloc - Instruction	309,754.00	0.00	0.00	0.00	0.00	309,754.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	118,120.58	41,718.81	66,507.96	0.00	0.00	226,347.35
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	(7,307.39)	(2,747.59)	0.00	0.00	0.00	(10,054.98)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	12,229.22	0.00	0.00	12,229.22
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	48,011.44	0.00	0.00	48,011.44
193480	ARRT	UFDDDB	PI Debra Brucker	95,735.35	34,137.21	10,389.89	0.00	0.00	140,262.45
193480	ARRT	UFDDKP	PI Kim Phillips	57,235.62	20,379.46	17,114.41	0.00	0.00	94,729.49
193480	ARRT	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	94,408.83	27,524.88	24,582.53	0.00	0.00	146,516.24
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	149,720.00	57,642.00	0.00	0.00	0.00	207,362.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(602,831.76)	0.00	0.00	(602,831.76)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	68,931.99	19,897.75	2,471.91	0.00	0.00	91,301.65
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	3,070.42	1,182.11	138.17	0.00	0.00	4,390.70
1DA016	Exchange Programs	UASTEX	Study Away USA	2,138.96	0.00	2,506.17	0.00	0.00	4,645.13
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	25,525.32	9,827.26	2,689.22	0.00	0.00	38,041.80
1DA021	Unrest Bequest - Carpenter	UZSPLK	PI Lynn Kistler	0.00	0.00	2,297.75	0.00	0.00	2,297.75
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	150,152.94	44,134.05	43,415.08	0.00	0.00	237,702.07
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	850.00	16.80	(417.20)	0.00	0.00	449.60
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	3,142.38	0.00	0.00	3,142.38
1DA100	COVID Award - Embracing NH	UACJC1	PI Jessica Carson	6,312.14	2,430.19	284.05	0.00	0.00	9,026.38
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	52,149.31	17,558.87	118,614.64	0.00	0.00	188,322.82
1DA490	Aulbani J. Beauregard Memorial Fund	UAVMSA	The Beauregard Center	0.00	0.00	5,661.59	0.00	0.00	5,661.59
1DA490	Aulbani J. Beauregard Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	52,119.03	0.00	0.00	52,119.03
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	1,769.43	0.00	0.00	1,769.43
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACDB	PI Daniel Bromberg	UACDBB	PI Daniel Bromberg	0.00	0.00	1,150.54	0.00	0.00	1,150.54
1DACFA	Carsey F&A Shares	UACARS	Carsey School	48,909.65	9,813.97	46,305.93	0.00	0.00	105,029.55
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	2,389.55	49.35	1,665.22	0.00	0.00	4,104.12
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,802.00	151.37	1,066.48	0.00	0.00	3,019.85
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	559.94	0.00	0.00	559.94
1DAJC1	PI Jessica Crowell	UACARX	Center for Academic Resources	0.00	0.00	1,942.99	0.00	0.00	1,942.99
1DALCT	Leitzel Center	UALCTR	Leitzel Center	68,352.10	14,558.56	59,429.80	0.00	0.00	142,340.46
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	57.10	0.00	0.00	57.10
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	79.67	0.00	0.00	79.67
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	94.32	0.00	0.00	94.32
1DALSH	PI Stephen Hale	UALCTR	Leitzel Center	0.00	0.00	136.22	0.00	0.00	136.22
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	3,640.07	0.00	0.00	3,640.07
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	1,870.31	0.00	0.00	1,870.31
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	6,666.88	0.00	0.00	6,666.88
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	114.55	9.62	0.00	0.00	0.00	124.17
1DASPP	Sustainability Gold to Platinum	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	NHFA Conferences	UADSUS	Sustainability Institute	0.00	0.00	226.59	0.00	0.00	226.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB007	Farm Residences	UBBIOL	Biological Sciences	0.00	0.00	173.23	0.00	0.00	173.23
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	38,893.19	6,652.28	74,739.78	356.22	0.00	120,641.47
1DB007	Farm Residences	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	81,516.86	23,759.48	31,720.82	0.00	0.00	136,997.16
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	0.00	0.00	173.52	0.00	0.00	173.52
1DB033	Ts Equine Events	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition,& Food Systm	200.00	16.80	0.00	0.00	0.00	216.80
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBISM	PI Subhash Minocha	0.00	0.00	700.00	0.00	0.00	700.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	68.94	0.00	0.00	68.94
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	695.59	4.75	1,420.12	0.00	0.00	2,120.46
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Progam	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	20,406.00	0.00	0.00	20,406.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	356.11	0.00	0.00	356.11
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	675.82	0.00	0.00	675.82
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	11,670.75	655.80	6,339.05	0.00	0.00	18,665.60
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	6,669.08	560.20	9,659.36	0.00	0.00	16,888.64
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	31,976.70	2,569.46	10,836.03	0.00	0.00	45,382.19
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	4,868.48	1,874.35	3,605.61	0.00	0.00	10,348.44
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	1,515.76	583.44	489.45	0.00	0.00	2,588.65
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	11,564.41	4,452.26	520.40	0.00	0.00	16,537.07
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	9,000.00	3,465.00	405.00	0.00	0.00	12,870.00
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	2,956.50	0.00	0.00	0.00	0.00	2,956.50
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,829.13	0.00	0.00	4,829.13
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	391.95	0.00	0.00	391.95
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	553.75	46.51	0.00	0.00	0.00	600.26
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	2,688.75	0.00	0.00	2,688.75
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	1,725.00	0.00	286.00	0.00	0.00	2,011.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	37.66	0.00	0.00	37.66
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	110.79	42.66	4.99	0.00	0.00	158.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,718.36	0.00	0.00	1,718.36
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	13,253.75	1,113.32	15,905.27	0.00	0.00	30,272.34
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	8,360.86	1,578.18	3,548.16	0.00	0.00	13,487.20
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	29,704.45	0.00	0.00	29,704.45
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewich	10,772.16	904.90	8,780.26	0.00	0.00	20,457.32
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	3,383.62	0.00	0.00	3,383.62
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	1,188.29	0.00	0.00	1,188.29
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	65,231.80	15,425.78	3,928.55	0.00	0.00	84,586.13
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	273.07	22.94	948.67	0.00	0.00	1,244.68
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	70,501.81	5,740.64	11,118.09	0.00	0.00	87,360.54
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCKV	Varga Core Funding	UBMCKV	PI Krisztina Varga	5,565.86	0.00	8,957.73	0.00	0.00	14,523.59
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	1,279.83	0.00	0.00	1,279.83
1DBCN0	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,224.10	0.00	0.00	4,224.10
1DBDB1	PI David BURDICk	UBNRDB	PI David Burdick	0.00	0.00	1,015.75	0.00	0.00	1,015.75
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	173.38	0.00	0.00	173.38
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	3,810.53	320.08	1,286.61	0.00	0.00	5,417.22
1DBDN0	PI David Needle	UBMCDN	PI David Needle	0.00	0.00	72.26	0.00	0.00	72.26
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,394.40	0.00	0.00	1,394.40
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	20,104.74	3,155.35	6,644.31	0.00	0.00	29,904.40
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,275.78	0.00	0.00	1,275.78
1DBEH0	PI Estelle HRABAK	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	26.50	0.00	0.00	26.50
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	1,998.71	31.67	5,459.95	0.00	0.00	7,490.33
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	18,061.44	990.35	12,945.89	0.00	0.00	31,997.68
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	63.67	0.00	0.00	63.67
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	4,753.90	0.00	0.00	4,753.90
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	11,177.49	0.00	0.00	11,177.49
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	169.43	14.23	(294.34)	0.00	0.00	(110.68)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	519.64	43.65	2,880.31	0.00	0.00	3,443.60
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	20.00	0.00	0.00	20.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	30,484.72	2,560.72	26,708.76	0.00	0.00	59,754.20
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	2,788.56	234.25	1,367.23	0.00	0.00	4,390.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	7,163.59	0.00	0.00	7,163.59
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	5,396.62	101.76	0.00	0.00	0.00	5,498.38
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	14,907.04	1,057.46	3,433.71	0.00	0.00	19,398.21
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	334.54	0.00	0.00	334.54
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	940.50	0.00	0.00	940.50
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	55.30	0.00	0.00	55.30
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	93.00	0.00	0.00	93.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	483.36	40.60	1,953.20	0.00	0.00	2,477.16
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	16,747.98	1,406.82	20,261.91	0.00	0.00	38,416.71
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	2,158.57	181.31	88.14	0.00	0.00	2,428.02
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	6,756.14	0.00	0.00	6,756.14
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	3,234.09	0.00	0.00	3,234.09
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	408.40	34.32	0.00	0.00	0.00	442.72
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	4,092.54	0.00	0.00	4,092.54
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	5,103.19	0.00	0.00	5,103.19
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	23,735.80	0.00	0.00	23,735.80
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	26,140.43	9,836.55	7,366.63	0.00	0.00	43,343.61
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	1,509.89	46.20	18,107.31	0.00	0.00	19,663.40
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	1,999.93	167.99	3,074.91	0.00	0.00	5,242.83
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	283.52	0.00	0.00	283.52
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,367.51	0.00	0.00	1,367.51
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,347.24	281.17	21,047.26	0.00	0.00	24,675.67
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,273.30	0.00	0.00	1,273.30
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	5,616.57	0.00	0.00	5,616.57
1DBRG0	PI Raymond Grizzle	UZMSBD	PI DAVID BURDICK	0.00	0.00	68.99	0.00	0.00	68.99
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	1,188.00	11.34	100.00	0.00	0.00	1,299.34
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	49,176.53	2,371.53	25,823.01	0.00	0.00	77,371.07
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	0.00	0.00	7,828.72	0.00	0.00	7,828.72
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,575.49	0.00	0.00	3,575.49
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1DBSAO	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	50,957.92	0.00	0.00	50,957.92
1DBSAS	Start Up Karina Sanchez	UBNRKS	PI Karina Sanchez	0.00	0.00	3,821.33	0.00	0.00	3,821.33
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	0.00	0.00	1,277.49	0.00	0.00	1,277.49
1DBSBJ	Start Up Brittany Jeliison	UBBIBJ	PI Brittany Jellison	9,532.76	286.18	88,562.08	0.00	0.00	98,381.02
1DBSCH	Start Up Christopher Hernandez	UBANCH	PI Christopher Hernandez	0.00	0.00	17,741.30	0.00	0.00	17,741.30
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	14,728.22	1,237.16	44,646.21	0.00	0.00	60,611.59
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	0.00	0.00	9,373.69	0.00	0.00	9,373.69
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	26,766.76	6,000.50	7,973.65	0.00	0.00	40,740.91
1DBSF0	PI Serita Frey	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.27	0.00	0.00	99.27
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	(1,163.39)	(97.72)	10,576.26	0.00	0.00	9,315.15
1DBSFE	Start Up Fikirte Erda	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	15,541.90	1,297.97	11,585.98	0.00	0.00	28,425.85
1DBSG0	PI Stuart GRANDY	UBNRJS	PI Jessica Ernakovich	0.00	0.00	99.28	0.00	0.00	99.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	45,038.06	2,815.62	5,085.34	0.00	0.00	52,939.02
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	8,616.95	2,735.41	2,919.44	0.00	0.00	14,271.80
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	3,022.50	0.00	4,228.23	0.00	0.00	7,250.73
1DBSKC	Start Up Kate Christison-Lagay	UBBIKC	PI Kate Christison-Lagay	12,710.40	1,067.68	0.00	0.00	0.00	13,778.08
1DBSKS	Start Up Konstantinos Sousounis	UBMCKS	PI Konstantinos Sousounis	14,952.96	1,256.04	23,796.82	0.00	0.00	40,005.82
1DBSLK	Start Up Laura Kloepper	UBBILK	PI Laura Kloepper	0.00	0.00	14,669.73	0.00	0.00	14,669.73
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	841.99	0.00	0.00	841.99
1DBSNM	Start Up Noereem Mena	UBANNM	PI Noereem Mena	10,764.78	788.42	3,783.73	0.00	0.00	15,336.93
1DBSRB	Start Up Ranjit Bawa	UBNRRB	PI Ranjit Bawa	10,768.80	904.58	2,094.07	0.00	0.00	13,767.45
1DBSTC	Start Up Teresa Cohn	UBNRTC	PI Teresa Cavazos Cohn	17,152.02	1,427.34	7,501.31	0.00	0.00	26,080.67
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	1,354.39	113.77	3,484.67	0.00	0.00	4,952.83
1DBSWL	Walker Core Funding	UBMCSW	PI Sarah Walker	0.00	0.00	9,958.60	0.00	0.00	9,958.60
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,240.94	0.00	0.00	1,240.94
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	679.44	0.00	0.00	679.44
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	10,631.81	893.06	2,637.48	0.00	0.00	14,162.35
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNREN	Natural Resources & The Environment	0.00	0.00	794.89	0.00	0.00	794.89
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	3,899.37	1,501.23	21,301.34	0.00	0.00	26,701.94
1DBWT0	PI W Kelly Thomas	UBDEAN	Dean's Office - LS & A	0.00	0.00	120.00	0.00	0.00	120.00
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,047.93	0.00	0.00	1,047.93
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,321.99	0.00	0.00	1,321.99
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	1,059.56	0.00	0.00	1,059.56
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	5,231.52	439.44	7,295.88	0.00	0.00	12,966.84
1DC007	Project Search	UCEDUC	Education	2,862.50	0.00	10,786.04	0.00	0.00	13,648.54
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	71,949.09	22,465.19	(131,744.25)	0.00	0.00	(37,329.97)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	87,673.53	0.00	0.00	87,673.53
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	32,231.01	0.00	0.00	32,231.01
1DC045	Clark Terry/UNH Festival	UCMUSI	Music	4,800.00	403.20	2,759.25	0.00	0.00	7,962.45
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	600.00	50.40	59,047.01	0.00	0.00	59,697.41
1DC046	Theater Resources for Youth	UCTHTR	University Theatre	0.00	0.00	152.18	0.00	0.00	152.18
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	13,063.76	84.00	5,776.41	0.00	0.00	18,924.17
1DC054	Piano Extension Program	UCMUSI	Music	14,842.50	243.83	0.00	0.00	0.00	15,086.33
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	49.00	0.00	0.00	49.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	5,162.90	0.00	0.00	5,162.90
1DC086	Art Camp	UCARGL	Museum of Art	17,482.50	12.60	315.23	0.00	0.00	17,810.33
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	11,981.19	1,006.42	6,297.19	0.00	0.00	19,284.80
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	11,558.50	741.60	9,737.30	0.00	0.00	22,037.40
1DC091	Education Initiatives	UCEDUC	Education	2,545.00	126.00	2,122.99	0.00	0.00	4,793.99
1DC094	Literacy Center Programs	UCEDUC	Education	4,086.26	38.76	1,029.64	0.00	0.00	5,154.66
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
1DC100	CoRE Youth Retention Initiative	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DC101	CoRE CiRCUiTs	UCGEJB	PI Jennifer Brewer	0.00	0.00	2,494.41	0.00	0.00	2,494.41
1DC101	CoRE CiRCUiTs	UCGEOG	Geography	0.00	0.00	960.00	0.00	0.00	960.00
1DC102	Prism	UCMUSI	Music	150.00	12.60	1,346.40	0.00	0.00	1,509.00
1DC107	Develop & Sustain Literacy Edu-NH	UCEDBS	PI Bethany Silva	7,886.50	256.50	2,137.25	0.00	0.00	10,280.25
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	4,962.82	416.88	827.81	0.00	0.00	6,207.51
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	4,068.00	341.69	862.71	0.00	0.00	5,272.40
1DC203	COVID Award-Co-optation or Insurgen	UCPSEB	PI Emily Baer-Bositis	6,646.46	558.30	3,567.26	0.00	0.00	10,772.02
1DC204	COVID Award - Crossing Lines	UCPSDV	PI Madhavi Devasher	8,800.05	739.18	0.00	0.00	0.00	9,539.23
1DCAB2	April Bailey - Internal Support	UCPSYC	Psychology	14,457.16	1,214.42	3,899.23	0.00	0.00	19,570.81
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	900.00	0.00	0.00	900.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	548.15	0.00	0.00	548.15
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	1,372.93	0.00	0.00	1,372.93
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	482.22	0.00	0.00	482.22
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	280.70	0.00	0.00	280.70
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCCF2	PI Cristina Faiver	UCGWCF	PI Cristina Faiver	0.00	0.00	4,049.95	0.00	0.00	4,049.95
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	272.69	0.00	0.00	272.69
1DCCM5	PI Caitlin Mills	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	9,719.92	0.00	0.00	0.00	0.00	9,719.92
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENGL	English	0.00	0.00	131.30	0.00	0.00	131.30
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	2,945.00	0.00	1,057.00	0.00	0.00	4,002.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	4,151.44	1,598.30	186.81	0.00	0.00	5,936.55
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	410.00	34.44	0.00	0.00	0.00	444.44
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	487.54	0.00	0.00	487.54
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	(44.50)	0.00	0.00	(44.50)
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,109.76	0.00	0.00	1,109.76
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	3,683.90	0.00	0.00	3,683.90
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(351.83)	0.00	0.00	(351.83)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	308.07	0.00	0.00	308.07
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	654.86	0.00	0.00	654.86
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCDINT	COLA Instructional	0.00	0.00	208.00	0.00	0.00	208.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	1,224.00	0.00	2,949.23	0.00	0.00	4,173.23
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00

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Instruction									
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	5,927.04	0.00	4,621.38	0.00	0.00	10,548.42
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	5,493.14	0.00	0.00	5,493.14
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	130.00	0.00	0.00	130.00
1DCKZ1	PI Kate Zambon	UCCMN0	Communication	0.00	0.00	554.93	0.00	0.00	554.93
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	3,668.05	0.00	0.00	3,668.05
1DCLB2	Laure Barillas-Internal Support	UCJLBR	PI Laure Barillas	0.00	0.00	1,801.55	0.00	0.00	1,801.55
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,146.67	0.00	0.00	1,146.67
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	9,465.44	0.00	0.00	9,465.44
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMN0	Communication	1,531.24	0.00	2,601.78	0.00	0.00	4,133.02
1DCMA3	Mike Alvarez - Internal Support	UCCMMA	PI Mike Alvarez	10,000.02	840.00	2,117.89	0.00	0.00	12,957.91
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	17.24	0.00	0.00	17.24
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	39.35	0.00	0.00	39.35
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR3	Melissa Ryan-Internal Support	UCMUMR	PI Melissa Ryan	0.00	0.00	2,192.47	0.00	0.00	2,192.47
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	225.26	0.00	0.00	225.26
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPSYC	Psychology	0.00	0.00	20,380.18	0.00	0.00	20,380.18
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPYDT	PI Omer Daglar Tanrikulu	14,056.42	987.96	0.00	0.00	0.00	15,044.38
1DCRB1	PI Rachel Burdin	UCENGL	English	393.75	0.00	0.00	0.00	0.00	393.75
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	0.00	0.00	0.00	0.00
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	8,625.23	724.52	9,869.61	0.00	0.00	19,219.36
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPYBR	PI Bolivar Reyes-Jaquez	8,455.92	710.29	0.00	0.00	0.00	9,166.21
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPYDT	PI Omer Daglar Tanrikulu	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	817.00	0.00	0.00	817.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG3	Ryan Gibson - Internal Support	UCSOSC	Sociology	0.00	0.00	268.48	0.00	0.00	268.48
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,602.05	0.00	0.00	2,602.05
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	4,390.70	0.00	0.00	4,390.70
1DCSNH	Start Up NaYoung Hwang	UCEDNH	PI NaYoung Hwang	9,578.01	804.55	2,064.69	0.00	0.00	12,447.25
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	2,849.94	0.00	0.00	2,849.94
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	5,960.98	0.00	0.00	5,960.98
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	787.30	0.00	0.00	787.30

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Instruction									
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCEJH	PI James Houle	0.00	0.00	1,645.00	0.00	0.00	1,645.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,298.88	529.11	3,861.08	0.00	0.00	10,689.07
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	3,905.59	0.00	0.00	3,905.59
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	423.20	0.00	0.00	423.20
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	24,493.81	2,057.50	9,488.04	0.00	0.00	36,039.35
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	715.50	0.00	0.00	715.50
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.01	0.00	0.00	0.01
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	7,072.45	594.07	0.00	0.00	0.00	7,666.52
1DD100	CoRE: 10 Big Ideas at NSF	UDKEHV	Pi Harish Vashisth	10,108.00	3,891.58	0.00	0.00	0.00	13,999.58
1DD101	CoRE: Active ankle-foot prostheses	UDEEDC	PI Diliang Chen	9,211.20	0.00	17,357.12	0.00	0.00	26,568.32
1DD103	CoRE: Promote Tissue Vascularizatio	UDKE00	Chemical Engineering	0.00	0.00	955.00	0.00	0.00	955.00
1DD103	CoRE: Promote Tissue Vascularizatio	UDKELL	PI Linqing Li	0.00	0.00	28,787.01	0.00	0.00	28,787.01
1DD104	CoRE: Conversion of Carbon Dioxide	UDKENY	PI Nan Yi	3,880.83	0.00	2,757.11	0.00	0.00	6,637.94
1DD200	COVID Award - Hollen Lab	UDPHSF	PI Shawna Hollen Fischer	12,560.00	1,055.04	419.00	0.00	0.00	14,034.04
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	471.10	0.00	0.00	471.10
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	7,174.38	602.66	7.00	0.00	0.00	7,784.04
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	0.00	0.00	0.00	0.00
1DD500	CEPS Faculty StartUp Fund	UDCHAA	PI Aylin Aykanat	0.00	0.00	3,664.79	0.00	0.00	3,664.79
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	2,557.73	214.85	954.91	0.00	0.00	3,727.49
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI:Julianna Gesun	0.00	0.00	8,215.96	0.00	0.00	8,215.96
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	1,618.39	0.00	0.00	1,618.39
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	27,395.62	2,301.25	9,169.39	0.00	0.00	38,866.26
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	680.50	57.16	10,269.70	0.00	0.00	11,007.36
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	262.32	22.03	2,817.98	0.00	0.00	3,102.33
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	458.31	0.00	0.00	458.31
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	3,870.00	0.00	0.00	3,870.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	4,542.89	0.00	0.00	4,542.89
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,200.00	100.80	7,042.10	0.00	0.00	8,342.90
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	32,185.59	2,454.12	29,535.45	0.00	0.00	64,175.16
1DDCA0	PI C. Amato-Wierda	UDDEAN	Dean's Office - CEPS	0.00	0.00	215.26	0.00	0.00	215.26
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,905.31	0.00	0.00	1,905.31
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	3,835.08	0.00	0.00	3,835.08
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	1,287.71	0.00	0.00	1,287.71
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	434.08	0.00	0.00	434.08
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,375.00	0.00	0.00	0.00	0.00	1,375.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	250.00	0.00	0.00	250.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	7,508.26	0.00	0.00	7,508.26
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	47,230.48	17,546.44	3,918.68	0.00	0.00	68,695.60
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	1,355.10	0.00	0.00	1,355.10
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	60,913.29	1,498.58	1,376.77	0.00	0.00	63,788.64
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	420.00	0.00	7,777.54	0.00	0.00	8,197.54
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	108.75	0.00	835.01	0.00	0.00	943.76
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,020.00	0.00	100.00	0.00	0.00	1,120.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	2,658.95	0.00	0.00	2,658.95
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	5,802.47	125.76	180.00	0.00	0.00	6,108.23
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	12,536.94	1,053.08	8,459.28	0.00	0.00	22,049.30
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	972.00	0.00	5,435.79	0.00	0.00	6,407.79
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,638.09	0.00	0.00	1,638.09
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	4,356.25	169.66	10,607.77	0.00	0.00	15,133.68
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	46,203.67	0.00	0.00	46,203.67
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	2,294.23	0.00	0.00	2,294.23
1DDENV	CEPS Environmental Engineering	UDCE00	Civil and Environmental Engineering	0.00	0.00	119.00	0.00	0.00	119.00
1DDENV	CEPS Environmental Engineering	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,120.00	0.00	0.00	1,120.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	8,901.02	747.68	30,964.32	0.00	0.00	40,613.02
1DDES0	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	11,913.05	0.00	0.00	11,913.05
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	143.95	0.00	0.00	143.95
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	21,971.97	1,174.43	4,352.96	0.00	0.00	27,499.36
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	1,890.95	158.84	0.00	0.00	0.00	2,049.79
1DDGL0	PI Gonghu Li	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	3,500.00	294.00	1,183.51	0.00	0.00	4,977.51
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	3,799.89	0.00	0.00	3,799.89
1DDHV0	PI Harish Vashisth	UDKEHV	Pi Harish Vashisth	0.00	0.00	5,486.46	0.00	0.00	5,486.46
1DDINT	CEPS Departmental Incentive	UDCHEM	Chemistry	7,800.00	33.60	1,541.00	0.00	0.00	9,374.60
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	77,566.43	0.00	1,572.84	0.00	0.00	79,139.27
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	28,217.82	2,093.70	184,043.56	0.00	0.00	214,355.08
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	4,550.00	0.00	1,796.44	0.00	0.00	6,346.44
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	4,300.14	0.00	0.00	4,300.14
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	549.75	0.00	0.00	549.75
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCE00	Civil and Environmental Engineering	0.00	0.00	(48.72)	0.00	0.00	(48.72)
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	162.53	(46.10)	5,611.10	0.00	0.00	5,727.53
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	9,780.03	756.01	0.00	0.00	0.00	10,536.04
1DDJH2	PI James Houle	UDCEJH	PI James Houle	165.09	13.87	16,612.60	0.00	0.00	16,791.56
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	1,130.57	0.00	11,219.09	0.00	0.00	12,349.66
1DDJH4	PI Jinjin Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	135.88	0.00	0.00	135.88
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	1,775.53	149.14	107,989.10	0.00	0.00	109,913.77
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	298.43	0.00	0.00	298.43
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DDJK1	PI Jospeh Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	25.00	0.00	0.00	25.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	354.22	0.00	0.00	354.22
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	17,670.07	0.00	17,945.26	0.00	0.00	35,615.33
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	8,124.05	682.42	2,890.19	0.00	0.00	11,696.66
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	1,200.00	0.00	0.00	0.00	0.00	1,200.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	5,954.94	0.00	0.00	5,954.94
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,665.38	1,411.16	10,319.00	0.00	0.00	15,395.54
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	4,481.03	0.00	0.00	4,481.03
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	20,832.99	0.00	0.00	20,832.99
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	2,434.68	0.00	0.00	2,434.68
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	5,235.33	0.00	0.00	5,235.33
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	35,423.35	1,199.73	0.00	0.00	0.00	36,623.08
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	24,486.38	0.00	0.00	24,486.38
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	3,981.25	0.00	0.00	3,981.25
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	6,509.98	546.83	1,431.43	0.00	0.00	8,488.24
1DDLL1	PI Linqing Li	UDKELL	PI Linqing Li	7,363.19	618.53	52,752.11	0.00	0.00	60,733.83
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	764.25	64.20	0.00	0.00	0.00	828.45
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	1,929.77	0.00	0.00	1,929.77
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	2,573.55	0.00	0.00	2,573.55
1DDMEI	Mech Engr Internally Designated	UDME00	Mechanical Engineering	0.00	0.00	54.92	0.00	0.00	54.92
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	1,699.33	0.00	0.00	1,699.33
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,498.04	125.84	6,547.26	0.00	0.00	8,171.14
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	451.32	0.00	0.00	451.32
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	10,371.50	0.00	0.00	10,371.50
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	24.80	0.00	0.00	24.80
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	4,185.28	0.00	1,436.20	0.00	0.00	5,621.48
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	(1,000.03)	(84.00)	2,051.22	0.00	0.00	967.19
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	422.16	35.46	10,515.53	0.00	0.00	10,973.15
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,060.00	173.04	6,590.53	0.00	0.00	8,823.57
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	13,424.64	1,127.66	1,149.10	0.00	0.00	15,701.40
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	30,997.30	1,708.33	64,271.33	0.00	0.00	96,976.96
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	(9,170.53)	(4,298.73)	32,075.27	0.00	0.00	18,606.01
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	13,807.06	1,132.05	2,332.25	0.00	0.00	17,271.36
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	4,732.52	0.00	3,525.59	0.00	0.00	8,258.11
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	490.58	0.00	(1,318.76)	0.00	0.00	(828.18)
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	24.39	0.00	0.00	24.39
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	141.84	0.00	0.00	141.84
1DDPM1	PI Paula J. Mouser	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	2,026.71	123.83	9,751.75	0.00	0.00	11,902.29
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	122.00	0.00	0.00	122.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPY	PI Pablo Yoon	0.00	0.00	1,837.00	0.00	0.00	1,837.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	6,512.50	0.00	0.00	6,512.50
1DDQYU	Yu Core Funding	UDEEQY	PI Qiaoyan Yu	3,823.54	0.00	3,404.84	0.00	0.00	7,228.38
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	13,677.80	1,148.94	2,168.17	0.00	0.00	16,994.91
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	74.09	0.00	0.00	74.09
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,395.18	0.00	0.00	1,395.18
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	7,621.06	640.16	0.00	0.00	0.00	8,261.22
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	(2,150.43)	432.87	57,414.60	0.00	0.00	55,697.04
1DDSBK	Start Up Brad Kinsey	UDMEBK	PI Brad Kinsey	10,000.05	840.00	10,703.66	0.00	0.00	21,543.71
1DDSCE	Start Up Cain Edie-Michell	UDMACE	PI Cain Edie-Michell	0.00	0.00	5,967.59	0.00	0.00	5,967.59
1DDSDS	Start Up Dean Sullivan	UDEEDS	PI Dean Sullivan	97,516.27	3,751.35	49,090.28	0.00	0.00	150,357.90
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	228.03	0.00	0.00	228.03
1DDSFH	Start Up Fei Han	UDCEFH	PI Fei Han	47,311.17	2,043.47	5,902.47	0.00	0.00	55,257.11
1DDSHL	Fischer Core Funding	UDPHSF	PI Shawna Hollen Fischer	10,708.38	0.00	4,617.11	0.00	0.00	15,325.49
1DDSJP	Start Up Julie Paprocki	UDCEJP	PI Julie Paprocki	20,510.88	391.06	36,023.19	0.00	0.00	56,925.13
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	3,029.00	0.00	0.00	3,029.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	0.00	0.00	8,253.63	0.00	0.00	8,253.63
1DDSMK	Start Up Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	9,363.66	786.54	10,282.26	0.00	0.00	20,432.46
1DDSPK	Start Up Philippe Kalmogo	UDCEPK	PI Philippe Kalmogo	5,476.93	460.08	2,134.18	0.00	0.00	8,071.19
1DDSQZ	Start Up Qi Zhang	UDMAQZ	PI Qi Zhang	4,264.98	17.08	2,822.44	0.00	0.00	7,104.50
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	0.00	0.00	0.00	0.00
1DDSSC	Start Up Samuel Carton	UDCSSC	PI Samuel Carton	9,887.43	830.54	24,844.74	0.00	0.00	35,562.71
1DDSSS	Start Up Sandra Santiesteban	UDPHSS	PI Sandra Santiesteban	54,684.59	12,587.26	39,508.86	0.00	0.00	106,780.71
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	3,947.99	284.76	1,015.57	0.00	0.00	5,248.32
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,599.80	0.00	0.00	1,599.80
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	32,496.36	786.76	47,089.66	0.00	0.00	80,372.78
1DDTM0	PI Tracy L. Mandel	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	4,509.70	378.82	1,284.28	0.00	0.00	6,172.80
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	5,523.52	0.00	0.00	5,523.52
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	225.00	0.00	0.00	225.00
1DDXT0	PI Xiaowei Teng	UDKE00	Chemical Engineering	(946.00)	0.00	0.00	0.00	0.00	(946.00)
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,396.00	0.00	1,782.75	0.00	0.00	3,178.75
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	1,498.43	0.00	0.00	1,498.43
1DE002	Marketing Projects	UEMKTG	Marketing	10,000.00	840.00	6,468.44	0.00	0.00	17,308.44
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	5,515.99	2,064.22	6,978.82	0.00	0.00	14,559.03
1DE146	Ctr for Business Analytics	UECFBA	Center for Business Analytics	0.00	0.00	29,571.03	0.00	0.00	29,571.03
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	5,209.59	0.00	0.00	5,209.59
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	8,719.75	0.00	0.00	8,719.75
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DE501	PAUL Start Up Funding	UEDEAN	Dean's Office	98,500.10	8,274.00	0.00	0.00	0.00	106,774.10
1DE501	PAUL Start Up Funding	UEMKCS	PI Cinthia Satornino	10,000.02	840.00	0.00	0.00	0.00	10,840.02
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DEACF	ACFI Conference	UEACFI	Accounting and Finance	0.00	0.00	46,280.11	0.00	0.00	46,280.11
1DEACF	ACFI Conference	UEACFX	ACFI Dept Budget	0.00	0.00	4,190.46	0.00	0.00	4,190.46
1DEAL1	PI Alex LaBrecque	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEBH1	Internal Support - Brad Herring	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEBP1	Bruce Pfeiffer - Internal Support	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	10,999.84	923.98	124.29	0.00	0.00	12,048.11
1DECS3	PI Cinthia Satornino	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	3,000.00	1,155.00	24,903.99	0.00	0.00	29,058.99
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	1,757.00	0.00	0.00	1,757.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Fiona Wilson - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	1,242.93	0.00	0.00	1,242.93
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	2,154.00	180.94	0.00	0.00	0.00	2,334.94
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKJP	Justin Pomerance	0.00	0.00	1,355.00	0.00	0.00	1,355.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	400.00	0.00	0.00	400.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DENN1	Neil Niman - Internal Support	UEECON	Economics	26,458.69	2,222.53	0.00	0.00	0.00	28,681.22
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	109.25	0.00	0.00	0.00	0.00	109.25
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	2,856.24	0.00	0.00	2,856.24
1DESD1	Shuili Du - Internal Support	UEMKTG	Marketing	0.00	0.00	284.93	0.00	0.00	284.93
1DESI1	PI Steven Irlbeck	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	6,043.75	0.00	0.00	6,043.75
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,640.09	330.55	1,388.95	0.00	0.00	7,359.59
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	11,094.03	0.00	0.00	11,094.03
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	11,814.46	0.00	0.00	11,814.46
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	7,097.52	0.00	0.00	7,097.52
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	17,589.62	0.00	0.00	17,589.62
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	5,858.37	0.00	0.00	5,858.37
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	655.17	0.00	0.00	655.17
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	10,226.28	0.00	0.00	10,226.28
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	7,911.68	0.00	0.00	7,911.68
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	109.35	0.00	0.00	109.35
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	1,945.00	0.00	0.00	0.00	0.00	1,945.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	1,684.59	0.00	0.00	1,684.59
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	462.14	0.00	0.00	462.14
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resiliance	UFHMSA	PI Semra Aytur	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF100	CoRE: UNH Early Childhood Institute	UFFSKN	PI Kimberly Nesbitt	6,930.00	582.12	0.00	0.00	0.00	7,512.12
1DF201	COVID Award - INNOVATE	UFCDAR	PI Amy Ramage	558.75	0.00	92.70	0.00	0.00	651.45
1DF500	HHS Start Up Funding	UFCCKC	PI Kay Chen	0.00	0.00	3,330.74	0.00	0.00	3,330.74
1DF500	HHS Start Up Funding	UFDEAN	Dean's Office - Health & Human Svcs	3,521.14	295.78	0.00	0.00	0.00	3,816.92
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	(3,493.77)	0.00	6,924.89	0.00	0.00	3,431.12
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	2,850.00	0.00	4,057.00	0.00	0.00	6,907.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	140.76	0.00	0.00	140.76
1DFBB1	PI Brent Bell	UFRMP0	Recreation Management & Policy	0.00	0.00	509.85	0.00	0.00	509.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFBF2	PI Barbara Frankel	UFFSBF	PI Barbara Frankel	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,160.00	0.00	884.00	0.00	0.00	2,044.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	1,764.20	0.00	0.00	1,764.20
1DFCKC	Startup Kay Chen	UFCCKC	PI Kay Chen	618.75	0.00	2,814.35	0.00	0.00	3,433.10
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	0.00	0.00	77.98	0.00	0.00	77.98
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	2,370.61	0.00	0.00	2,370.61
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	179.00	0.00	0.00	179.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	2,345.07	803.04	18,610.67	0.00	0.00	21,758.78
1DFDL2	PI David Laflamme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	2,064.25	0.00	0.00	2,064.25
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	110.00	0.00	0.00	110.00
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	100.00	8.40	4,633.00	0.00	0.00	4,741.40
1DFGB1	PI Gretchen Bean	UFSW00	Social Work	0.00	0.00	207.10	0.00	0.00	207.10
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	46.50	0.00	0.00	46.50
1DFGM1	PI Gibran Mancus	UFNURS	Nursing	1,960.80	0.00	2,691.00	0.00	0.00	4,651.80
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	41.56	0.00	0.00	41.56
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	12.17	0.00	0.00	12.17
1DFHEB	Startup Esmaeil Bahalkeh	UFHMEB	PI Esmaeil Bahalkeh	5,011.28	420.95	1,633.92	0.00	0.00	7,066.15
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	(3,703.08)	(1,425.69)	34,761.08	0.00	0.00	29,632.31
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	5,996.17	0.00	0.00	5,996.17
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,895.06	0.00	0.00	3,895.06
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	2,000.99	0.00	0.00	2,000.99
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	18,916.49	0.00	0.00	18,916.49
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	4,782.32	0.00	0.00	4,782.32
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	10,492.64	4,039.63	11,779.23	0.00	0.00	26,311.50
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	210.00	0.00	575.00	0.00	0.00	785.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	1,058.46	0.00	0.00	1,058.46
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	5,795.00	420.00	5,309.81	0.00	0.00	11,524.81
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,753.75	0.00	0.00	1,753.75
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryne Brewer	UFSW00	Social Work	0.00	0.00	560.00	0.00	0.00	560.00
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
1DFKCK	Startup Chad Killian	UFKCHK	PI Chad Killian	0.00	0.00	5,543.60	0.00	0.00	5,543.60
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	240.00	0.00	0.00	240.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	10,158.20	210.00	164.88	0.00	0.00	10,533.08
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	525.00	0.00	26,668.68	0.00	0.00	27,193.68
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	2,244.68	0.00	0.00	2,244.68
1DFKN2	PI Kerry Nolte	UFNURS	Nursing	0.00	0.00	165.33	0.00	0.00	165.33
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	306.96	0.00	0.00	306.96
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	8,132.40	683.12	2,383.60	0.00	0.00	11,199.12
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	1,277.69	0.00	0.00	1,277.69
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	3,210.27	0.00	0.00	3,210.27
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMA2	PI Marcy Ainslie	UFNURS	Nursing	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	2,591.38	0.00	9,211.19	0.00	0.00	11,802.57
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	457.00	0.00	0.00	457.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	592.98	0.00	0.00	592.98
1DFMF2	PI Michael Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	160.00	0.00	0.00	160.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	3,915.00	0.00	3,806.52	0.00	0.00	7,721.52
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	(2,500.00)	(962.50)	16,542.47	0.00	0.00	13,079.97
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	790.00	0.00	0.00	790.00
1DFMS6	PI Mary St. Jacques	UFDDST	PI Mary St. Jacques	0.00	0.00	980.11	0.00	0.00	980.11
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	15,667.16	1,316.04	0.00	0.00	0.00	16,983.20
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	15,569.32	1,307.82	8,349.24	0.00	0.00	25,226.38
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	182.00	0.00	0.00	182.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	3,817.31	0.00	0.00	3,817.31
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	4,913.19	0.00	0.00	4,913.19
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	69.00	0.00	0.00	69.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	1,805.46	0.00	0.00	1,805.46
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	3,523.84	296.00	498.00	0.00	0.00	4,317.84
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	365.00	0.00	0.00	365.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	588.87	0.00	0.00	588.87
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	4,232.89	355.56	366.04	0.00	0.00	4,954.49
1DFSMM	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	8,386.69	704.48	3,446.16	0.00	0.00	12,537.33
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	211.27	0.00	0.00	211.27
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	8,888.91	746.67	225.00	0.00	0.00	9,860.58
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	112.37	0.00	0.00	112.37
1DFSSM	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	0.00	0.00	2,192.29	0.00	0.00	2,192.29
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	386.48	32.46	2,750.00	0.00	0.00	3,168.94
1DFSSS	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	3,668.51	252.00	244.20	0.00	0.00	4,164.71
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	4,427.00	0.00	1,089.25	0.00	0.00	5,516.25
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	1,355.44	0.00	0.00	1,355.44
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	3,075.00	0.00	5,481.26	0.00	0.00	8,556.26
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smollin	2,411.53	911.57	0.00	0.00	0.00	3,323.10
1DR100	CoRE: Scaffolding Resilience	URPISP	PI Sharyn Potter	2,315.81	194.53	0.00	0.00	0.00	2,510.34
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREDC	UNHI Award - Diliang Chen	UDEEDC	PI Diliang Chen	592.00	0.00	2,196.86	0.00	0.00	2,788.86
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,469.06	565.59	215.11	0.00	0.00	2,249.76
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	14,017.59	4,940.60	695.62	0.00	0.00	19,653.81
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	886.34	0.00	0.00	886.34
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	501,609.00	0.00	0.00	0.00	501,609.00
1DX2AQ	Extnesion Fisheries Training	UXNTGB	PI Gabriela Bradt	0.00	0.00	419.50	0.00	0.00	419.50
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	17,692.64	0.00	0.00	17,692.64
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	16,074.24	0.00	0.00	16,074.24
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	1,410.15	0.00	0.00	1,410.15
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	5,976.98	0.00	0.00	5,976.98
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	2,077.05	0.00	0.00	2,077.05
1DXKM1	PI Kelly McAdam	UXFDKM	PI Kelly McAdam	0.00	0.00	24.00	0.00	0.00	24.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	64.43	0.00	0.00	64.43
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	4,187.79	1,617.89	4,105.86	0.00	0.00	9,911.54
1DXSG1	PI Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	0.00	0.00	332.34	0.00	0.00	332.34
1DXSH1	PI Shannon Rogers	UXCMDV	Community and Economic Development	0.00	0.00	102.00	0.00	0.00	102.00
1DXSR1	PI Steven Roberge	UXNTRS	Natural Resources	0.00	0.00	717.00	0.00	0.00	717.00
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	1,303.35	0.00	0.00	1,303.35
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	16,718.00	3,472.78	36,179.58	0.00	0.00	56,370.36
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	59.35	0.00	0.00	59.35
1DZACR	CARE Reserve	UZACOU	Acoustic Center	12,287.58	4,730.71	8,297.58	0.00	0.00	25,315.87
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,132.74	0.00	0.00	3,132.74
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	71.19	0.00	0.00	71.19
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	30,382.94	2,609.91	8,468.99	0.00	0.00	41,461.84
1DZAKA	PI Amy Keesee	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	7,542.14	0.00	0.00	7,542.14
1DZAMD	PI Atsushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	26.90	0.00	0.00	26.90
1DZAMD	PI Atsushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	2,815.72	0.00	0.00	2,815.72
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	6,970.03	585.48	0.00	0.00	0.00	7,555.51
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,057.40	0.00	0.00	1,057.40
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	3,838.34	0.00	10,052.61	0.00	0.00	13,890.95
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	(6,165.27)	0.00	0.00	(6,165.27)
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	599.29	0.00	0.00	599.29
1DZBPA	PI Bala Poduval	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPBP	PI Bala Poduval	0.00	0.00	540.00	0.00	0.00	540.00
1DZBPA	PI Bala Poduval	UZSPSC	Space Science Center	0.00	0.00	955.00	0.00	0.00	955.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	357.87	0.00	0.00	357.87
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	3,801.51	132.94	4,685.36	0.00	0.00	8,619.81
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	460.17	65.44	29,511.92	0.00	0.00	30,037.53
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	24,553.31	9,453.03	1,575.82	0.00	0.00	35,582.16
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	8,203.38	0.00	0.00	8,203.38
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	39,147.39	0.00	0.00	39,147.39
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	20,989.30	0.00	0.00	20,989.30
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,864.25	0.00	10,388.35	0.00	0.00	16,252.60
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	9,818.13	0.00	0.00	9,818.13
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	105.51	0.00	0.00	105.51
1DZCXA	GIS Lab	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	183.75	0.00	10,020.48	0.00	0.00	10,204.23
1DZDGA	PI David Justice	UZESDG	PI David Justice	6,756.77	428.13	6,101.84	0.00	0.00	13,286.74
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	25,297.63	0.00	0.00	25,297.63
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	60,991.74	4,636.94	6,656.50	0.00	0.00	72,285.18
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	50.00	4.20	7,253.32	0.00	0.00	7,307.52
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	885.54	0.00	0.00	885.54
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	UZEOSA	EOS Administration	51,030.87	19,646.91	2,296.39	0.00	0.00	72,974.17
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	20,168.81	4,447.00	907.60	0.00	0.00	25,523.41
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	21.69	0.00	0.00	21.69
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	8,035.20	674.96	17,236.76	0.00	0.00	25,946.92
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	229.60	88.34	10.33	0.00	0.00	328.27
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	405.60	0.00	0.00	405.60
1DZGVA	PI Gabriel Venegas	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	335.64	0.00	0.00	335.64
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	1,160.00	97.44	0.00	0.00	0.00	1,257.44
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,595.57	614.29	1,247.91	0.00	0.00	3,457.77
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	840.00	70.56	460.51	0.00	0.00	1,371.07
1DZHMB	PI MEGHAN HOWEY	UZESRC	Earth Systems Research Center	0.00	0.00	69.54	0.00	0.00	69.54
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	7,000.00	2,695.00	8,058.24	0.00	0.00	17,753.24
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	18,258.16	5,214.25	16,630.22	0.00	0.00	40,102.63
1DZJCB	PI James Connell	UZSPJC	PI James Connell	138.72	53.41	18.58	0.00	0.00	210.71
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	773.62	0.00	0.00	773.62
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	6,976.44	2,685.92	356.28	0.00	0.00	10,018.64
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	2,275.50	0.00	0.00	2,275.50
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	966.59	0.00	5,505.91	0.00	0.00	6,472.50
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	2,400.00	924.00	12,160.18	0.00	0.00	15,484.18
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	(2,038.28)	0.00	0.00	(2,038.28)
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	980.50	377.49	3,044.12	0.00	0.00	4,402.11
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	754.23	290.38	33.94	0.00	0.00	1,078.55
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	25.54	9.83	1.15	0.00	0.00	36.52
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	3,620.46	0.00	0.00	3,620.46
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	2,160.00	181.44	12,429.88	0.00	0.00	14,771.32
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	26,600.50	0.00	0.00	26,600.50
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	552.07	0.00	0.00	552.07
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	3,604.73	0.00	0.00	3,604.73
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	229.44	0.00	93.94	0.00	0.00	323.38
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	70.00	0.00	0.00	70.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	776.43	0.00	0.00	776.43
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	1,050.00	0.00	5,035.92	0.00	0.00	6,085.92
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	6,026.07	1,525.67	558.29	0.00	0.00	8,110.03
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,495.00	0.00	4,959.18	0.00	0.00	7,454.18
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	167.88	64.64	4,781.01	0.00	0.00	5,013.53
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	(225.00)	(18.90)	0.00	0.00	0.00	(243.90)
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	3,410.63	0.00	0.00	3,410.63
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	2,751.81	0.00	0.00	2,751.81
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	320.00	26.88	977.24	0.00	0.00	1,324.12
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	2,411.00	0.00	0.00	2,411.00
1DZMCA	PI Michael Chambers	UZMSAD	SMSOE Administration	0.00	0.00	(63.59)	0.00	0.00	(63.59)
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	6,904.00	579.96	14,544.18	0.00	0.00	22,028.14
1DZMCA	PI Michael Chambers	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	20.00	0.00	0.00	20.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	353.00	135.99	15.89	0.00	0.00	504.88
1DZMLA	PI Marc Lessard	UZSP00	Space Science Center	0.00	0.00	625.83	0.00	0.00	625.83
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	800.92	8.06	18,989.32	0.00	0.00	19,798.30
1DZMMA	PI Mary Martin	URRSPA	Sponsored Programs Administration	0.00	0.00	611.64	0.00	0.00	611.64
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	178.00	0.00	0.00	178.00
1DZMMB	PI Mark McConnell	UZSP00	Space Science Center	0.00	0.00	50.72	0.00	0.00	50.72
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	23,762.79	2,929.36	20,931.97	0.00	0.00	47,624.12
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESKJ	PI Katie Jennings	0.00	0.00	94.00	0.00	0.00	94.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	59.63	5.02	4,116.95	0.00	0.00	4,181.60
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	9,970.70	2,213.32	128,850.34	0.00	0.00	141,034.36
1DZMSE	CARE Education	UZEOSA	EOS Administration	0.00	0.00	498.00	0.00	0.00	498.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	3,888.27	0.00	0.00	3,888.27
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	1,478.00	0.00	0.00	1,478.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	4,774.97	401.10	31,286.70	0.00	0.00	36,462.77
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	1,430.00	0.00	0.00	1,430.00
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	6.69	0.00	0.00	6.69
1DZNSA	PI Nathan Schwadran	UZSPMC	Machine Shop	0.00	0.00	(17,712.00)	0.00	0.00	(17,712.00)
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	10,051.11	3,307.39	50,354.37	0.00	0.00	63,712.87
1DZOM0	Center for Coastal & Ocean Mapping	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	1,000.00	84.00	11,438.10	0.00	0.00	12,522.10
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,863.61	0.00	0.00	2,863.61
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	10,248.57	0.00	0.00	10,248.57
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	1,071.23	0.00	0.00	1,071.23
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	3,696.77	310.53	6,191.52	0.00	0.00	10,198.82
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	30,094.49	3,561.27	9,461.04	0.00	0.00	43,116.80
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	270.00	22.68	11,256.65	897.90	0.00	12,447.23
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	0.00	0.00	1,425.80	0.00	0.00	1,425.80
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	6,239.00	209.08	3,637.27	0.00	0.00	10,085.35
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	8,130.40	0.00	0.00	8,130.40
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,089.35	0.00	0.00	1,089.35
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	27,508.20	8,629.19	5,536.24	0.00	0.00	41,673.63
1DZSJA	PI Jessica Scheick	UZESSJ	PI Jessica Scheick	0.00	0.00	139.97	0.00	0.00	139.97
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	4,186.60	0.00	2,959.29	0.00	0.00	7,145.89
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	59.54	0.00	0.00	59.54
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	905.59	0.00	0.00	905.59
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	14,071.25	0.00	0.00	14,071.25
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	428.07	0.00	0.00	428.07
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	1,775.00	149.10	111.18	0.00	0.00	2,035.28
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(55,838.98)	0.00	0.00	(55,838.98)
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA006	Class of 1954 Endowed Fund	UBANDM	PI David Mortensen	0.00	0.00	4,525.50	0.00	0.00	4,525.50
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	53,152.94	20,463.92	0.00	0.00	0.00	73,616.86
1GA021	O'neal Professorship	UAPROV	Provost Office	39,510.30	15,211.37	0.00	0.00	0.00	54,721.67
1GA024	Class of 40 Professorship	UAPROV	Provost Office	107,297.73	41,309.69	286.23	0.00	0.00	148,893.65
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,500.03	294.00	8,108.52	0.00	0.00	11,902.55
1GA028	Honors Program/UROP Acct	UAPROV	Provost Office	0.00	0.00	15.50	0.00	0.00	15.50
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	10,238.12	864.70	5,005.14	0.00	0.00	16,107.96

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Current Funds									
Instruction									
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	44,681.83	17,202.46	0.00	0.00	0.00	61,884.29
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA046	Class 0f 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	2,061.71	793.75	0.00	0.00	0.00	2,855.46
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	86,479.99	32,735.27	0.00	0.00	0.00	119,215.26
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,392.00	0.00	0.00	5,392.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	7,848.17	0.00	0.00	7,848.17
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	105,388.06	36,221.95	1,420.56	0.00	0.00	143,030.57
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.26	588.00	21,527.37	0.00	0.00	29,115.63
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	11,793.23	990.60	14,206.06	0.00	0.00	26,989.89
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	892.63	0.00	0.00	892.63
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	27.61	0.00	0.00	27.61
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	4,094.91	0.00	0.00	4,094.91
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	4,385.14	0.00	0.00	4,385.14
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	4,094.98	0.00	0.00	4,094.98
1GA140	Ann W Hart Fund for Internat'l Stud	UAIGEC	Global Education Center	0.00	0.00	856.51	0.00	0.00	856.51
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	(53.98)	0.00	0.00	(53.98)
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	5,000.24	419.96	0.00	0.00	0.00	5,420.20
1GA143	Shulman Prof - European & Holocaust	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UCPSMB	PI Marla Brettschneider	0.00	0.00	5,777.33	0.00	0.00	5,777.33
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	1,073.91	0.00	0.00	1,073.91
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBBILK	PI Laura Kloepper	2,172.34	182.48	1,886.32	0.00	0.00	4,241.14
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBMCXC	PI Xuanmao Chen	5,000.35	420.03	4,585.06	0.00	0.00	10,005.44
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYBG	PI Brett Gibson	0.00	0.00	46.93	0.00	0.00	46.93
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYJM	PI Jill A McGaughy	0.00	0.00	1,469.40	0.00	0.00	1,469.40
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	67,788.28	5,694.22	572.85	0.00	0.00	74,055.35
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	126,729.15	48,790.75	0.00	0.00	0.00	175,519.90
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	42,988.15	16,550.44	19,069.08	0.00	0.00	78,607.67
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	298,638.60	110,211.03	6,898.98	0.00	0.00	415,748.61

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Current Funds									
Instruction									
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	5,401.63	453.74	1,155.07	0.00	0.00	7,010.44
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	8,633.79	1,955.32	9,092.31	0.00	0.00	19,681.42
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	380.00	0.00	18,629.98	0.00	0.00	19,009.98
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA262	The Washington Center Program	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	429.99	0.00	0.00	429.99
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	12,636.48	4,802.94	0.00	0.00	0.00	17,439.42
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA290	Phelan Family Fund	UACARS	Carsey School	1,127.76	434.20	0.00	0.00	0.00	1,561.96
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	140,846.48	41,515.49	52,346.85	0.00	0.00	234,708.82
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	1,855.00	84.00	0.00	0.00	0.00	1,939.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	400.00	33.60	18,577.40	0.00	0.00	19,011.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	3,774.13	1,165.74	0.00	0.00	0.00	4,939.87
1GA314	Carsey-Health & Community Developm.	UAHONP	Honors Program	65.77	25.32	0.00	0.00	0.00	91.09
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	17,390.98	6,226.46	6,149.44	0.00	0.00	29,766.88
1GA410	CIF General Fund	UACARS	Carsey School	536.00	206.39	0.00	0.00	0.00	742.39
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	22,124.41	5,450.93	2,100.44	0.00	0.00	29,675.78
1GASUS	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	190.19	0.00	0.00	190.19
1GB035	Ruth E Farrington Fund	UBNRJG	PI Jeff Garnas	0.00	0.00	350.82	0.00	0.00	350.82
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	3,052.01	160.05	11,199.32	0.00	0.00	14,411.38
1GB037	Oliver J Hubbard Fund	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	108.80	0.00	0.00	108.80
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	122,373.55	46,971.29	8,534.56	0.00	0.00	177,879.40
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	53,464.10	0.00	0.00	53,464.10
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	20,390.92	1,023.48	3,789.68	0.00	0.00	25,204.08
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,250.00	0.00	0.00	9,250.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,038.14	0.00	0.00	2,038.14
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	200.00	0.00	0.00	200.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	5,429.45	0.00	0.00	5,429.45
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	43.89	0.00	0.00	43.89
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	14,126.56	0.00	0.00	14,126.56
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	96.30	0.00	0.00	96.30
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	9,494.00	0.00	0.00	9,494.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	5,556.88	0.00	0.00	5,556.88
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	634.39	0.00	0.00	634.39
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	2,332.00	0.00	0.00	0.00	0.00	2,332.00
1GB275	CREAM Program Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	3,770.29	0.00	0.00	3,770.29
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,637.06	4.20	4,588.39	0.00	0.00	6,229.65
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	11,715.29	0.00	0.00	11,715.29
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	5,007.96	0.00	5,721.70	0.00	0.00	10,729.66
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	1,154.04	0.00	0.00	1,154.04
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	12,659.76	0.00	3,893.40	0.00	0.00	16,553.16
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	23,200.09	1,445.16	6,785.75	0.00	0.00	31,431.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	384.88	27.30	12,159.35	0.00	0.00	12,571.53
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	3,235.99	0.00	0.00	3,235.99
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	2,050.00	774.20	382.93	0.00	0.00	3,207.13
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,590.00	133.56	1,659.43	0.00	0.00	3,382.99
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	213.05	0.00	0.00	213.05
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	130.54	0.00	0.00	130.54
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	(2,353.26)	0.00	0.00	(2,353.26)
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	12,060.72	0.00	0.00	12,060.72
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	197.46	0.00	0.00	197.46
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	14,991.94	0.00	0.00	14,991.94
1GC144	Edmund G Miller Fund-English	UCENGL	English	642.00	0.00	5,481.77	0.00	0.00	6,123.77
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	309.45	0.00	0.00	0.00	0.00	309.45
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	2,877.00	51.98	3,141.81	0.00	0.00	6,070.79
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	350.06	0.00	0.00	3,331.06
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	20,875.14	1,671.87	87,833.55	0.00	0.00	110,380.56
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,241.99	0.00	0.00	8,241.99
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	200.00	16.80	4,176.05	0.00	0.00	4,392.85
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,896.28	0.00	0.00	3,896.28
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	2,136.55	0.00	0.00	2,136.55
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,550.00	0.00	0.00	1,550.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GC200	Project Search	UCEDUC	Education	1,825.00	0.00	9,007.00	0.00	0.00	10,832.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	53,470.00	0.00	0.00	53,470.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	400.00	33.60	1,496.49	0.00	0.00	1,930.09
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	4,826.40	0.00	0.00	4,826.40
1GC221	Hayes Professorship	UCHA01	Hayes Award Tracking 1	0.00	0.00	250.71	0.00	0.00	250.71
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	8,253.69	693.30	271.09	0.00	0.00	9,218.08
1GC221	Hayes Professorship	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	85,850.76	23,909.11	18,658.64	0.00	0.00	128,418.51
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	19,580.40	0.00	0.00	19,580.40
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	20,078.98	1,321.21	15,204.44	0.00	0.00	36,604.63
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	524.51	0.00	0.00	524.51
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	12,831.27	0.00	0.00	12,831.27
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	277.10	0.00	0.00	277.10
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	5,284.00	12.60	1,713.27	0.00	0.00	7,009.87
1GC261	UNH Community Literacy Center	UCEDUC	Education	14,744.97	1,111.06	4,535.70	0.00	0.00	20,391.73
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,184.32	0.00	0.00	1,184.32
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	3,755.52	0.00	0.00	3,755.52
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	8,763.57	0.00	6,184.78	0.00	0.00	14,948.35
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	132,137.05	10,999.55	82,435.64	0.00	0.00	225,572.24
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	1,361.76	0.00	0.00	1,361.76
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	1,606.02	0.00	0.00	1,606.02
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	2,200.31	0.00	0.00	2,200.31
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.56	0.00	0.00	3,500.56
1GC321	Sidore Lecture Series	UCHUMA	Humanities Program	59.09	4.96	0.00	0.00	0.00	64.05
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	58,836.88	7,658.63	164,951.53	0.00	0.00	231,447.04
1GD030	CEPS TECH Fund	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	6,923.99	0.00	0.00	6,923.99
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	16,061.75	1,349.23	2,651.47	0.00	0.00	20,062.45
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	7,631.25	0.00	3,431.83	0.00	0.00	11,063.08
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	3,692.40	310.16	14,756.14	0.00	0.00	18,758.70
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	1,629.36	0.00	7,319.56	0.00	0.00	8,948.92
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	3,000.00	252.00	5,464.82	0.00	0.00	8,716.82
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	6,569.07	551.79	598.20	0.00	0.00	7,719.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	3,461.62	290.77	0.00	0.00	0.00	3,752.39
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	532.78	0.00	0.00	532.78
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	24,679.85	1,744.75	8,604.68	0.00	0.00	35,029.28
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	350.00	0.00	0.00	350.00
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	92.31	0.00	0.00	92.31
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	16,270.82	591.53	18,268.85	0.00	0.00	35,131.20
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	4,060.44	341.07	25,148.70	0.00	0.00	29,550.21
1GD209	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	7,162.99	0.00	0.00	7,162.99
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	4,153.97	348.95	0.00	0.00	0.00	4,502.92
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	7,174.57	602.67	15,014.58	0.00	0.00	22,791.82
1GD278	Vaughan Excellence in Chemistry Fnd	UDCHEM	Chemistry	12,738.54	1,070.06	0.00	0.00	0.00	13,808.60
1GD279	Earth Sciences Student Gear Fund	UDESCI	Earth Sciences	0.00	0.00	4,072.78	0.00	0.00	4,072.78
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	52,769.24	15,801.24	0.00	0.00	0.00	68,570.48
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFX	ACFI Dept Budget	0.00	0.00	4,167.76	0.00	0.00	4,167.76
1GE009	PAUL - Hospitality Mgmnt Program	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	342.75	0.00	181.08	0.00	0.00	523.83
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	400.00	0.00	0.00	400.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	20,000.44	1,679.80	0.00	0.00	0.00	21,680.24
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	13,874.79	0.00	0.00	13,874.79
1GE025	Atkins Investment Group	UEACFX	ACFI Dept Budget	0.00	0.00	3,816.90	0.00	0.00	3,816.90
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	61,300.00	0.00	0.00	61,300.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	83,500.69	29,890.26	16,908.00	0.00	0.00	130,298.95
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	1,966.00	0.00	0.00	1,966.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	500.00	0.00	0.00	500.00
1GE067	JA Hogan Distinquished Visiting Pro	UEDEAN	Dean's Office	10,000.22	839.90	8,409.44	0.00	0.00	19,249.56
1GE067	JA Hogan Distinquished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	7,397.91	0.00	0.00	7,397.91
1GE078	Friends of MSA Program	UEACFX	ACFI Dept Budget	0.00	0.00	120.38	0.00	0.00	120.38
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	3,180.47	0.00	0.00	3,180.47
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	43.75	0.00	0.00	43.75
1GE099	Paul Fund for Innovation	UEACFX	ACFI Dept Budget	0.00	0.00	169.11	0.00	0.00	169.11
1GE099	Paul Fund for Innovation	UEAFMM	Internal Support-Mihail Miletkov	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	368,158.20	91,401.37	84,042.99	0.00	0.00	543,602.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	220,131.60	21,142.24	143,821.98	0.00	0.00	385,095.82
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSKG	PI K Gwebu	6,818.20	572.74	0.00	0.00	0.00	7,390.94
1GE099	Paul Fund for Innovation	UEDSTA	Internal Support - Tevfik Aktekin	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	10,962.00	4,220.39	0.00	0.00	0.00	15,182.39
1GE099	Paul Fund for Innovation	UEMKBA	Akdeniz, Billur - Internal Support	4,500.00	378.00	1,010.00	0.00	0.00	5,888.00
1GE099	Paul Fund for Innovation	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	646.40	0.00	0.00	646.40
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	1,236.44	0.00	0.00	1,236.44
1GE099	Paul Fund for Innovation	UEMNJG	Jennifer Griffith	5,000.02	420.00	0.00	0.00	0.00	5,420.02
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	9,995.00	640.50	535.21	0.00	0.00	11,170.71
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	7,260.16	0.00	0.00	7,260.16
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	2,804.05	0.00	0.00	2,804.05
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,537.35	0.00	0.00	2,537.35
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	26,231.89	0.00	0.00	26,231.89
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	3,800.07	0.00	4,007.78	0.00	0.00	7,807.85
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	5,799.75	0.00	0.00	5,799.75
1GF011	Nursing Gifts	UFNURS	Nursing	14,428.77	1,212.01	7,490.66	0.00	0.00	23,131.44
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	2,916.25	0.00	0.00	2,916.25
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	6,162.01	0.00	0.00	6,162.01
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	10,755.00	0.00	0.00	10,755.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	16,642.12	0.00	0.00	16,642.12
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	736.36	0.00	0.00	736.36
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	5,670.00	0.00	0.00	0.00	0.00	5,670.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	840.00	0.00	0.00	840.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	1,275.35	0.00	0.00	1,275.35
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	346.00	0.00	0.00	346.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	22,027.87	8,161.54	71,019.23	0.00	0.00	101,208.64
1GR046	ECenter Grant Entrepreneurshp Prize	URRIPM	UNH Innovation	0.00	0.00	1,070.00	0.00	0.00	1,070.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	56,291.53	19,102.22	25,980.52	0.00	0.00	101,374.27
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	15.60	0.00	0.00	15.60
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	536.25	0.00	4,100.00	0.00	0.00	4,636.25
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UBBIGM	PI Gregg E Moore	0.00	0.00	536.45	0.00	0.00	536.45
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	1,743.75	0.00	0.00	0.00	0.00	1,743.75
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,101.98	0.00	0.00	2,101.98
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UBBIGM	PI Gregg E Moore	0.00	0.00	1,649.31	0.00	0.00	1,649.31
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,168.00	126.00	2,044.30	0.00	0.00	4,338.30
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	19,153.73	0.00	0.00	19,153.73
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	8,208.32	689.50	6,988.96	0.00	0.00	15,886.78
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	203,472.88	78,337.15	0.00	0.00	0.00	281,810.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	(10,439,929.87)	(3,985,989.00)	325,596.14	0.00	0.00	(14,100,322.73)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(204,096.54)	0.00	0.00	(204,096.54)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	48,441.45	18,089.24	11,650.25	0.00	0.00	78,180.94
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	24,782.74	0.00	0.00	24,782.74
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	562,074.52	154,711.62	37,691.34	0.00	0.00	754,477.48
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	25,018.63	9,460.38	1,145.17	0.00	0.00	35,624.18
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	55,587.30	21,348.29	2,628.36	0.00	0.00	79,563.95
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	21,355.26	8,221.77	0.00	0.00	0.00	29,577.03
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	47,133.14	1,597.46	15,740.98	0.00	0.00	64,471.58
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	10,933.44	0.00	0.00	10,933.44
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	282,234.71	106,737.95	7,762.81	0.00	0.00	396,735.47
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	73,198.29	28,181.25	295,415.54	0.00	0.00	396,795.08
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	94,962.25	30,061.88	64,597.31	0.00	0.00	189,621.44
1UA000	Acad Affairs Educational & General	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	47,343.08	0.00	0.00	47,343.08
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	2,123.89	0.00	0.00	2,123.89
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition,& Food Systm	3,367,168.96	1,038,034.33	174,237.64	0.00	0.00	4,579,440.93
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	68,817.63	0.00	0.00	68,817.63
1UB000	COLSA General Fund	UBANSF	Sustainable Food	(1,305.23)	(109.64)	6,102.32	0.00	0.00	4,687.45
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	27,521.10	0.00	0.00	27,521.10
1UB000	COLSA General Fund	UBBIEW	PI Easton White	0.00	0.00	9.97	0.00	0.00	9.97
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,562.25	215.23	3,994.98	0.00	0.00	6,772.46
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	3,030.96	0.00	0.00	3,030.96
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,496,272.47	731,432.34	227,633.57	0.00	0.00	3,455,338.38
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	13,013.70	0.00	0.00	13,013.70
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	1,015.00	0.00	0.00	0.00	0.00	1,015.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	2,144.82	0.00	0.00	2,144.82
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	257.93	0.00	60,715.05	0.00	0.00	60,972.98
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,767,639.34	1,085,661.28	32,988.87	0.00	0.00	4,886,289.49
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,805.05	0.00	0.00	4,805.05
1UB000	COLSA General Fund	UBMCLT	PI Louis S Tisa	0.00	0.00	2,737.27	0.00	0.00	2,737.27
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	136,025.55	0.00	0.00	136,025.55
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	510.00	0.00	0.00	510.00
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,277,159.06	1,003,362.06	132,825.79	0.00	0.00	4,413,346.91
1UB000	COLSA General Fund	UBNRJM	PI John M Halstead	0.00	0.00	240.85	0.00	0.00	240.85
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	14,130.13	1,186.94	12,591.29	0.00	0.00	27,908.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	11,317.80	0.00	0.00	11,317.80
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	3,268.47	0.00	0.00	3,268.47
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	46,940.59	3,627.50	69,563.60	0.00	0.00	120,131.69
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	218,689.14	48,354.94	164,161.29	0.00	0.00	431,205.37
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	850.00	71.40	70,310.11	0.00	0.00	71,231.51
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	10,000.22	839.90	1,088,758.24	0.00	0.00	1,099,598.36
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food Systm	2,000.00	168.00	234,840.35	1,561.42	0.00	238,569.77
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	913,177.06	325,597.68	18,707.61	0.00	0.00	1,257,482.35
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,399,556.15	487,361.25	53,080.25	0.00	0.00	1,939,997.65
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	14,138.01	1,040.59	66,584.67	0.00	0.00	81,763.27
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	45,629.08	0.00	0.00	45,629.08
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	19,632.13	1,649.12	16,490.03	0.00	0.00	37,771.28
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	48,114.59	0.00	0.00	48,114.59
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	7,442.60	617.94	74,444.89	0.00	0.00	82,505.43
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,226,927.86	437,596.59	15,344.09	0.00	0.00	1,679,868.54
1UC000	COLA Educational and General	UCCMN0	Communication	1,554,459.37	579,986.58	17,979.66	0.00	0.00	2,152,425.61
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	800.00	67.20	40,382.70	0.00	0.00	41,249.90
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	0.00	0.00	18,803.53	0.00	0.00	18,803.53
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	2,057.69	172.85	32,185.03	0.00	0.00	34,415.57
1UC000	COLA Educational and General	UCDINT	COLA Instructional	63,700.27	24,524.57	239,091.53	0.00	0.00	327,316.37
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	162.00	0.00	0.00	162.00
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	13,249.01	1,112.92	14,781.07	0.00	0.00	29,143.00
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	335.30	0.00	0.00	335.30
1UC000	COLA Educational and General	UCEDUC	Education	1,862,400.16	515,513.59	50,419.63	0.00	0.00	2,428,333.38
1UC000	COLA Educational and General	UCEDVC	PI Vincent Connelly	0.00	0.00	150.93	0.00	0.00	150.93
1UC000	COLA Educational and General	UCENGL	English	4,696,631.50	1,477,424.14	37,264.27	0.00	0.00	6,211,319.91
1UC000	COLA Educational and General	UCESL0	English as a Second Language	56,648.85	21,809.79	0.00	0.00	0.00	78,458.64
1UC000	COLA Educational and General	UCGEJB	PI Jennifer Brewer	0.00	0.00	245.80	0.00	0.00	245.80
1UC000	COLA Educational and General	UCGEML	PI Mary Stampone	573.75	0.00	0.00	0.00	0.00	573.75
1UC000	COLA Educational and General	UCGEOG	Geography	371,344.01	127,692.10	7,700.40	0.00	0.00	506,736.51
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	0.00	0.00	148,531.20	0.00	0.00	148,531.20
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	99,287.68	30,236.87	18,646.95	0.00	0.00	148,171.50
1UC000	COLA Educational and General	UCHIST	History	2,344,238.27	764,228.65	40,371.94	0.00	0.00	3,148,838.86
1UC000	COLA Educational and General	UCIA00	International Affairs	104,859.40	40,370.91	3,910.46	0.00	0.00	149,140.77
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	586.09	0.00	0.00	586.09
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	343,363.48	95,251.76	8,960.04	0.00	0.00	447,575.28
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	0.00	0.00	9,603.49	0.00	0.00	9,603.49
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,600,331.53	570,022.08	16,687.37	0.00	0.00	2,187,040.98
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	0.00	0.00	208,292.81	0.00	0.00	208,292.81
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	0.00	0.00	1,768.63	0.00	0.00	1,768.63
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,100.00	92.40	8,760.81	0.00	0.00	9,953.21
1UC000	COLA Educational and General	UCMUSI	Music	1,530,636.44	447,212.36	26,185.20	0.00	0.00	2,004,034.00
1UC000	COLA Educational and General	UCPHIL	Philosophy	894,338.43	336,176.35	18,478.64	0.00	0.00	1,248,993.42
1UC000	COLA Educational and General	UCPOLT	Political Science	1,340,841.74	487,587.73	21,740.93	0.00	0.00	1,850,170.40
1UC000	COLA Educational and General	UCPSYC	Psychology	2,966,114.19	897,117.19	36,872.67	0.00	0.00	3,900,104.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	10,120.01	850.08	2,647.68	0.00	0.00	13,617.77
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	28,598.60	0.00	0.00	28,598.60
1UC000	COLA Educational and General	UCSOSC	Sociology	1,405,722.44	419,411.50	13,310.47	0.00	0.00	1,838,444.41
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,455,919.18	526,356.28	30,940.87	0.00	0.00	2,013,216.33
1UC000	COLA Educational and General	UCTHTR	University Theatre	8,192.49	240.58	64,622.32	0.00	0.00	73,055.39
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	544,567.04	150,619.09	20,589.90	0.00	0.00	715,776.03
1UC000	COLA Educational and General	UU0PPB	UNH-Gen Inst-HR Bud Control	1,384.66	0.00	0.00	0.00	0.00	1,384.66
1UC001	CPS Education Program	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	145.39	0.00	0.00	145.39
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	228.10	0.00	0.00	228.10
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	31.81	0.00	0.00	31.81
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	367.26	0.00	0.00	367.26
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	1,123.92	0.00	0.00	1,123.92
1UC103	NH Literacy Institute	UCENGL	English	150.00	12.60	491.33	0.00	0.00	653.93
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	14,155.06	1,189.03	7,880.07	0.00	0.00	23,224.16
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	1,169.85	0.00	0.00	1,169.85
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	11,105.81	0.00	0.00	11,105.81
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	15,895.63	0.00	0.00	15,895.63
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	118,138.77	6,064.81	9,216.86	0.00	0.00	133,420.44
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,862,627.34	893,564.39	141,411.78	0.00	0.00	3,897,603.51
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,604.25	0.00	0.00	1,604.25
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	290.85	0.00	0.00	290.85
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,312,550.33	899,367.24	273,913.39	0.00	0.00	4,485,830.96
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	199,391.84	76,765.87	0.00	0.00	0.00	276,157.71
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,545,076.90	790,889.49	190,184.92	0.00	0.00	3,526,151.31
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	183,223.02	17,967.43	46,339.49	0.00	0.00	247,529.94
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,735,663.19	569,473.77	92,717.26	0.00	0.00	2,397,854.22
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,894,651.61	604,197.52	33,906.56	0.00	0.00	2,532,755.69

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Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	87,073.47	33,523.26	0.00	0.00	0.00	120,596.73
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	2,006.45	0.00	0.00	2,006.45
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,364,910.90	408,064.43	123,148.72	0.00	0.00	1,896,124.05
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	48,989.88	5,881.00	56.42	0.00	0.00	54,927.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,800,258.80	1,111,534.97	61,702.74	0.00	0.00	4,973,496.51
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,918,641.74	879,876.44	296,352.13	0.00	0.00	4,094,870.31
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	144,397.26	47,453.94	3,430.06	0.00	0.00	195,281.26
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	46,687.20	10,439.79	20,613.21	0.00	0.00	77,740.20
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	152,458.24	58,696.45	1,969.04	0.00	0.00	213,123.73
1UD000	CEPS Educational and General	UDPHYS	Physics	2,811,171.97	847,198.35	69,931.15	0.00	0.00	3,728,301.47
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	8,210.00	689.65	0.00	0.00	0.00	8,899.65
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	4,230,915.78	1,526,578.42	90,023.88	0.00	0.00	5,847,518.08
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	101,864.25	0.00	0.00	101,864.25
1UE000	PAUL Education and General	UEACSH	PI Safayat Hossain	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1UE000	PAUL Education and General	UECOMM	Communications Department	135,623.23	46,606.18	256,030.74	0.00	0.00	438,260.15
1UE000	PAUL Education and General	UEDINT	Instructional	33,717.55	755.28	10,998.51	0.00	0.00	45,471.34
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,771,286.85	1,012,184.05	14,691.82	0.00	0.00	3,798,162.72
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	38,571.95	0.00	0.00	38,571.95
1UE000	PAUL Education and General	UEECMV	Marco Vincenzi	2,500.02	210.00	0.00	0.00	0.00	2,710.02
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	500.00	42.00	33,813.80	0.00	0.00	34,355.80
1UE000	PAUL Education and General	UEECOG	HMGT ECOG Program	106,911.95	41,030.58	1,028.97	0.00	0.00	148,971.50
1UE000	PAUL Education and General	UEECON	Economics	2,498,508.67	918,704.08	18,195.68	0.00	0.00	3,435,408.43
1UE000	PAUL Education and General	UEECPD	PhD in Economics	370,808.61	210.00	510.60	0.00	0.00	371,529.21
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	150,490.96	12,045.37	152,559.33	0.00	0.00	315,095.66
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	11,010.00	924.84	142,220.01	0.00	0.00	154,154.85
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	345.10	0.00	0.00	345.10
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	1,600.00	134.40	843.68	0.00	0.00	2,578.08
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	388,173.30	144,995.75	74,184.71	0.00	0.00	607,353.76
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	36.89	0.00	0.00	36.89
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	953,323.26	346,353.88	43,025.85	0.00	0.00	1,342,702.99
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	20,985.26	0.00	0.00	20,985.26
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,500.02	210.00	139.90	0.00	0.00	2,849.92
1UE000	PAUL Education and General	UEMGMT	Management	3,186,058.33	1,169,971.32	9,670.48	0.00	0.00	4,365,700.13
1UE000	PAUL Education and General	UEMKTG	Marketing	2,375,884.70	847,910.49	40,424.02	0.00	0.00	3,264,219.21
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	30,663.80	0.00	0.00	30,663.80
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	2,490.41	209.17	31,775.53	0.00	0.00	34,475.11
1UE000	PAUL Education and General	UEMNDH	Den Hatch	2,000.02	168.00	0.00	0.00	0.00	2,168.02
1UE000	PAUL Education and General	UEMNRC	Campagna, Rachel - Internal Support	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	2,000.02	168.00	15,496.85	0.00	0.00	17,664.87
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,000.02	420.00	130,122.90	9,959.65	0.00	145,502.57

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Current Funds									
Instruction									
1UE000	PAUL Education and General	UEMSFI	MS in Finance	5,000.02	420.00	595.48	0.00	0.00	6,015.50
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	8,388.00	704.59	480.00	0.00	0.00	9,572.59
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	385,159.60	73,081.01	2,952.83	0.00	0.00	461,193.44
1UE000	PAUL Education and General	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,331,920.97	421,664.48	99,141.06	0.00	0.00	1,852,726.51
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	1,047,233.04	313,342.25	50,762.99	0.00	0.00	1,411,338.28
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	968,317.67	337,820.43	59,870.75	0.00	0.00	1,366,008.85
1UF000	HHS Educational and General	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	1,052,040.80	361,366.25	38,180.94	0.00	0.00	1,451,587.99
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	1,426.53	0.00	0.00	1,426.53
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,313,869.79	764,522.93	134,758.50	0.00	0.00	3,213,151.22
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	1,070.00	0.00	0.00	1,070.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	1,338.65	0.00	0.00	1,338.65
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	4,144,874.69	1,228,625.83	557,068.70	0.00	0.00	5,930,569.22
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,558,526.62	508,453.34	128,257.98	0.00	0.00	2,195,237.94
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,734,358.70	539,976.04	160,368.17	0.00	0.00	2,434,702.91
1UF000	HHS Educational and General	UFSW00	Social Work	2,470,459.56	765,406.98	101,731.28	0.00	0.00	3,337,597.82
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	116,995.78	45,043.33	0.00	0.00	0.00	162,039.11
1UF001	HHS E&G - MPH Program	UFRMP0	Recreation Management & Policy	0.00	0.00	708.33	0.00	0.00	708.33
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	6,264.53	0.00	0.00	6,264.53
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPCNF	Conferences	68,680.05	5,769.12	96,811.57	0.00	0.00	171,260.74
1UX000	Professional Education	UXPCTN	Custom Training	48,337.00	4,060.31	36,877.30	0.00	0.00	89,274.61
1UX000	Professional Education	UXPDTN	Professional Education Admin	562,593.90	187,399.61	299,333.09	0.00	0.00	1,049,326.60
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	27,545.00	0.00	0.00	27,545.00
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	153,973.15	12,933.76	388,474.83	2,193.27	0.00	557,575.01
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	24,839.76	9,563.30	172.41	0.00	0.00	34,575.47
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	440.65	169.66	435.39	0.00	0.00	1,045.70
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	10,646.77	894.34	334.66	0.00	0.00	11,875.77
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	1,744.07	0.00	0.00	1,744.07
1UZ000	EOS Educational and General	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,951.13	0.00	0.00	1,951.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	7,898.95	663.49	4,409.17	0.00	0.00	12,971.61
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	7,551.08	2,907.17	0.00	0.00	0.00	10,458.25
1UZ024	Marine Sciences & Ocean Engineering	UDOE00	CEPS Ocean Engineering	0.00	0.00	19.40	0.00	0.00	19.40
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	136,011.83	51,741.35	43,626.39	0.00	0.00	231,379.57
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	70,837.41	27,272.40	100,194.72	3,488.52	0.00	201,793.05
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	76,646.96	29,509.06	0.00	0.00	0.00	106,156.02
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	90,666.93	30,358.07	7,182.51	0.00	0.00	128,207.51
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	29,172.05	11,231.24	107,887.46	0.00	0.00	148,290.75
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	151,222.14	58,220.48	0.00	0.00	0.00	209,442.62
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	(589,338.00)	0.00	0.00	0.00	(589,338.00)
***Total Instruction				98,684,974.02	29,730,689.95	16,115,910.95	18,456.98	0.00	144,550,031.90
Research & Sponsored Programs									
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	(1,374.07)	0.00	0.00	(1,374.07)
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	(169.43)	(13.39)	0.00	0.00	0.00	(182.82)
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	916.43	74.24	279.32	0.00	0.00	1,269.99
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	55,387.16	9,932.17	48,652.90	0.00	0.00	113,972.23
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	14,642.17	3,748.67	49.98	0.00	0.00	18,440.82
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	11,700.74	4,157.88	4,346.54	0.00	0.00	20,205.16
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	31,337.98	11,187.67	4,252.57	0.00	0.00	46,778.22
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	6,867.50	2,451.69	2,564.09	0.00	0.00	11,883.28
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	(88.16)	0.00	0.00	(88.16)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	437.72	35.46	123.04	0.00	0.00	596.22
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	13,216.86	4,706.78	42,394.09	0.00	0.00	60,317.73
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	(168.00)	0.00	0.00	0.00	0.00	(168.00)
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	10,125.52	793.88	389.66	0.00	0.00	11,309.06
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	104,094.22	26,226.57	13,032.12	0.00	0.00	143,352.91
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	56,734.12	20,223.39	1,460.02	0.00	0.00	78,417.53
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	1,524.77	0.00	3,842.14	0.00	0.00	5,366.91
110357	Green Mountain National Forest	UFRMP0	Recreation Management & Policy	0.00	0.00	4,974.46	0.00	0.00	4,974.46
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	11,481.33	4,093.83	1,557.57	0.00	0.00	17,132.73
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	48,038.70	9,916.61	25,082.78	0.00	0.00	83,038.09
110363	Effects of Environmental	UBNRSF	PI Serita Frey	23,140.08	681.55	2,942.08	0.00	0.00	26,763.71
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	25,749.39	1,468.14	14,674.29	0.00	0.00	41,891.82
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	7,378.05	1,582.27	7,694.20	0.00	0.00	16,654.52
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	3,874.13	313.81	418.79	0.00	0.00	4,606.73
110369	NH Building Community Reslienc	UXYTKL	PI Kendra Lewis	38,894.70	13,885.28	78,903.78	0.00	0.00	131,683.76
110370	Landowner Engagement Improves	UXNTSR	PI Steven Roberge	1,861.60	664.62	3,131.78	0.00	0.00	5,658.00
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	81,511.87	18,039.49	55,344.48	0.00	0.00	154,895.84
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	116,181.43	15,512.39	413,369.02	0.00	0.00	545,062.84
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	(1.23)	0.00	0.00	(1.23)
110373	Identifying Poor Quality Fores	UXNTRS	Natural Resources	0.00	0.00	501.10	0.00	0.00	501.10
110373	Identifying Poor Quality Fores	UXNTSR	PI Steven Roberge	12,352.85	4,403.15	12,036.52	0.00	0.00	28,792.52
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	1,172.50	94.98	1,841.45	0.00	0.00	3,108.93
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	56,180.22	4,841.51	61,075.38	0.00	0.00	122,097.11
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	(0.30)	0.00	0.00	(0.30)
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	20,270.06	5,645.97	147,641.10	0.00	0.00	173,557.13
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	63,274.60	0.00	0.00	63,274.60
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	49,553.62	4,312.83	52,446.76	0.00	0.00	106,313.21
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	22,766.71	6,963.79	35,346.33	0.00	0.00	65,076.83
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	52,311.51	18,649.87	2,301.30	0.00	0.00	73,262.68
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	323,041.93	0.00	0.00	323,041.93
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	33,626.79	2,274.19	22,177.94	0.00	0.00	58,078.92
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	35,086.05	12,055.65	0.00	0.00	0.00	47,141.70
110386	University of New Hampshire 20	UBANAW	PI Anna Wallingford	0.00	0.00	211.96	0.00	0.00	211.96
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	(72.66)	0.00	0.00	(72.66)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	104,119.05	28,751.74	9,827.64	0.00	0.00	142,698.43
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	6,111.77	495.05	13,206.05	0.00	0.00	19,812.87
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	10,793.30	1,966.19	21,124.07	0.00	0.00	33,883.56
110389	Forest Pest Outreach FY 2021	UXNTSR	PI Steven Roberge	397.47	145.92	95.89	0.00	0.00	639.28
110390	Defining and exploiting market	UBANTD	PI Tom Davis	74,267.48	4,050.85	63,622.18	0.00	0.00	141,940.51
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	59,559.84	19,873.71	7,964.50	0.00	0.00	87,398.05
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	4,995.43	970.95	8,098.30	0.00	0.00	14,064.68
110392	The Earth Around Us - Water	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	318.53	0.00	0.00	318.53
110393	Informing Species Status Asses	UBNRAK	PI Adrienne Kovach	33,700.20	145.73	7,033.60	0.00	0.00	40,879.53
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	17,153.66	1,384.16	152,032.44	0.00	0.00	170,570.26
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	50,566.87	617.26	30,474.82	0.00	0.00	81,658.95
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	(34.34)	0.00	0.00	(34.34)
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	69,891.50	24,876.31	42,476.73	0.00	0.00	137,244.54
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	61,416.28	2,723.01	19,888.67	0.00	0.00	84,027.96
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	18,088.13	5,963.48	9,305.34	0.00	0.00	33,356.95
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	5,612.69	1,996.68	3,261.15	0.00	0.00	10,870.52
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	27,936.55	8,652.97	14,511.98	0.00	0.00	51,101.50
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	28,755.74	495.01	755.46	0.00	0.00	30,006.21
110402	Forest Pest Outreach FY 2022	UXNTSR	PI Steven Roberge	28,203.81	10,050.56	6,750.70	0.00	0.00	45,005.07
110403	Grafton County Farm Cooperativ	UXNTSR	PI Steven Roberge	2,527.55	901.23	3,984.28	0.00	0.00	7,413.06
110404	How does non-conductive wood f	UZESMV	PI Matthew Vadeboncoeur	39,949.81	4,802.80	61,243.00	0.00	0.00	105,995.61
110405	Demonstrating Improved Forest	UXNTSR	PI Steven Roberge	4,038.83	1,440.06	1,424.50	0.00	0.00	6,903.39
110406	Collaborative Forestry in Bang	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
110406	Collaborative Forestry in Bang	UBNRAD	PI Anthony Davis	18,719.14	1,498.59	2,087.70	0.00	0.00	22,305.43
110407	Northeastern Region - UNH: Val	UBNRMD	PI Mark Ducey	5,564.94	1,562.86	1,853.30	0.00	0.00	8,981.10
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	2,500.13	0.00	1,680.02	0.00	0.00	4,180.15
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	4,405.14	353.88	2,498.48	0.00	0.00	7,257.50
110410	Multiple Pathways to Achieve	UADSSP	PI org for Stacey Purslow	38,965.76	11,275.30	36,514.15	0.00	0.00	86,755.21
110411	Eyes from the sky: Synthesizin	UZESJX	PI Jingfeng Xiao	45,936.49	14,770.68	0.00	0.00	0.00	60,707.17
110413	RMP Forest Service Internships	UFRMMF	PI Michael Ferguson	11,538.72	0.00	1,153.86	0.00	0.00	12,692.58
110414	Enhancing Quality and Capacity	UBMCRG	PI Robert Gibson	3,230.78	1,137.22	1,616.15	0.00	0.00	5,984.15
110415	Lumpfish Breeding and Spaw	UBBIEF	PI Elizabeth Fairchild	10,670.00	3,341.95	1,147.15	0.00	0.00	15,159.10
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	282,651.93	20,210.93	156,009.48	0.00	0.00	458,872.34
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	(20.27)	0.00	0.00	(20.27)
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	(327.06)	0.00	0.00	(327.06)

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Current Funds									
Research & Sponsored Programs									
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	19,419.35	6,932.67	38,257.25	0.00	0.00	64,609.27
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	1,739.00	620.83	11,387.97	0.00	0.00	13,747.80
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	9,757.06	294.38	23,912.77	0.00	0.00	33,964.21
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	38,215.64	3,902.42	28,888.89	0.00	0.00	71,006.95
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	(5.49)	0.00	0.00	(5.49)
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	111.88	0.00	0.00	111.88
111E72	Education	UXYTMW	PI Mark Wiley	26,347.97	1,281.47	14,740.35	0.00	0.00	42,369.79
111E73	Extension	UXNTJP	PI Julia Peterson	97,591.59	34,441.03	49,467.24	0.00	0.00	181,499.86
111E74	Workforce Development	UXYTMW	PI Mark Wiley	9,063.40	734.12	4,753.59	0.00	0.00	14,551.11
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	12,793.08	175.66	3,447.46	0.00	0.00	16,416.20
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	10,809.54	3,059.15	46,431.58	0.00	0.00	60,300.27
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	2,614.80	933.48	25,414.30	0.00	0.00	28,962.58
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	36,908.77	3,378.07	58,036.26	0.00	0.00	98,323.10
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	7,222.06	2,578.24	3,332.30	0.00	0.00	13,132.60
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	6,935.76	0.00	0.00	6,935.76
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	(26.25)	0.00	0.00	(26.25)
111E96	NH American Eel	UXYTMW	PI Mark Wiley	19,855.37	4,053.19	7,459.01	0.00	0.00	31,367.57
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	19,132.20	6,809.76	190,628.24	0.00	0.00	216,570.20
111F01	CAMPI	UDCENK	PI Nancy Kinner	480.00	0.00	13,435.35	0.00	0.00	13,915.35
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	267,131.88	0.00	0.00	267,131.88
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	15,018.06	360.37	14,655.48	0.00	0.00	30,033.91
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	18,081.46	5,407.85	10,295.78	0.00	0.00	33,785.09
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	16,892.99	2,790.87	14,080.56	0.00	0.00	33,764.42
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	2,920.75	0.00	37,231.90	0.00	0.00	40,152.65
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	8,932.25	710.60	5,754.13	0.00	0.00	15,396.98
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	5,640.00	0.00	0.00	5,640.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	8,454.08	1,620.71	8,602.17	0.00	0.00	18,676.96
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	41,126.89	2,751.97	27,945.24	0.00	0.00	71,824.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	35,955.58	2,897.47	13,676.27	0.00	0.00	52,529.32
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	48,200.05	13,608.75	29,630.06	0.00	0.00	91,438.86
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	21,349.13	4,126.55	93,780.78	0.00	0.00	119,256.46
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	24,114.57	150.19	26,210.05	0.00	0.00	50,474.81
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	(565.00)	(45.77)	(308.46)	0.00	0.00	(919.23)
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	2,396,611.85	662,364.94	2,016,780.67	0.00	0.00	5,075,757.46
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	494,501.00	163,133.73	264,094.21	0.00	0.00	921,728.94
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	175,506.25	0.00	0.00	175,506.25
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	103,377.99	0.00	0.00	103,377.99
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	407,369.90	0.00	0.00	407,369.90
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	8,895.62	0.00	0.00	8,895.62
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	5,662.40	0.00	0.00	5,662.40
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	10,127.75	3,610.64	3,571.97	0.00	0.00	17,310.36
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	8,723.00	0.00	4,579.56	0.00	0.00	13,302.56
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	3,632.13	292.47	1,011.84	0.00	0.00	4,936.44
111F38	C19 Supp'l Funding	UXNTGB	PI Gabriela Bradt	2,538.94	902.53	894.76	0.00	0.00	4,336.23
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	8,557.32	3,048.86	6,093.26	0.00	0.00	17,699.44
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	102,023.52	10,341.71	161,451.84	0.00	0.00	273,817.07
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	9,202.98	1,711.16	3,982.13	0.00	0.00	14,896.27
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	91,137.71	25,296.85	601,885.61	0.00	0.00	718,320.17
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	25,384.57	9,049.18	121,998.70	0.00	0.00	156,432.45
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	57,820.92	0.00	0.00	57,820.92
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	891.84	318.40	27,269.79	0.00	0.00	28,480.03
111F47	Supplement	UZOMLM	PI Larry Mayer	70,698.74	18,098.71	463,937.17	0.00	0.00	552,734.62
111F48	CAMPRI	UDCENK	PI Nancy Kinner	10,568.32	0.00	59,211.85	0.00	0.00	69,780.17
111F49	NH Sea Grant Omnibus 2022-2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	34,833.90	12,435.68	38,261.64	0.00	0.00	85,531.22
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	100,817.05	0.00	0.00	100,817.05
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	20,871.04	5,106.99	13,638.53	0.00	0.00	39,616.56
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	24,584.08	860.67	25,694.24	0.00	0.00	51,138.99
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	12,225.27	908.02	9,483.55	0.00	0.00	22,616.84
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	22,809.83	8,118.98	16,237.53	0.00	0.00	47,166.34
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	22,622.63	7,429.19	16,950.36	0.00	0.00	47,002.18
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	980.50	78.76	46,417.69	0.00	0.00	47,476.95
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	21,140.56	0.00	15,931.38	0.00	0.00	37,071.94
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	40,798.03	14,522.55	28,919.64	0.00	0.00	84,240.22
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	19,219.71	6,834.19	4,959.12	0.00	0.00	31,013.02
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Froburg	92,023.91	32,775.37	18,679.37	0.00	0.00	143,478.65
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	30,184.44	9,271.38	14,755.07	0.00	0.00	54,210.89
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	73,475.97	24,798.46	14,864.68	0.00	0.00	113,139.11
111F63	Alexa Brickett	UZMSEC	PI Erik Chapman	0.00	0.00	256.50	0.00	0.00	256.50
111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	1,334.74	108.12	127,727.30	0.00	0.00	129,170.16
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	10,491.02	3,236.83	7,653.56	0.00	0.00	21,381.41
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F68	Fiscal Year 2023 National Sea	UZMSEC	PI Erik Chapman	25,502.69	2,060.99	1,147.29	0.00	0.00	28,710.97
111F69	Post Doc Phytoplankton Project	UZMSEC	PI Erik Chapman	2,525.00	201.44	1,431.38	0.00	0.00	4,157.82
111F70	Temporal Phytoplankton	UBBIEH	PI Elizabeth Harvey	1,217.16	97.77	2,600.24	0.00	0.00	3,915.17
111F71	Participant Support	UBANSB	PI Sherman Bigornia	0.00	0.00	2,535.15	0.00	0.00	2,535.15
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	11,639.27	942.78	9,191.99	0.00	0.00	21,774.04
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	(1.00)	0.00	0.00	(1.00)
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	3,563.38	1,272.12	5,879.43	0.00	0.00	10,714.93
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	33,116.20	1,429.76	27,715.97	0.00	0.00	62,261.93
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	3,889.93	582.39	2,258.53	0.00	0.00	6,730.85
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	(1.00)	0.00	0.00	(1.00)
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	99,371.00	3,958.09	64,282.24	0.00	0.00	167,611.33
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	37,443.30	1,229.82	19,529.98	0.00	0.00	58,203.10
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	156,372.24	43,088.10	324,439.21	0.00	0.00	523,899.55
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	75,635.22	25,617.39	66,150.20	0.00	0.00	167,402.81
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	5,408.25	0.00	0.00	5,408.25
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	29,018.58	10,359.64	22,265.36	0.00	0.00	61,643.58
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	55,665.41	0.00	59,066.52	0.00	0.00	114,731.93
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	88,821.55	21,024.53	617,661.95	0.00	0.00	727,508.03
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	43,734.98	2,710.46	125,456.43	0.00	0.00	171,901.87
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	42,080.44	10,839.73	36,181.29	0.00	0.00	89,101.46
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	12,903.31	4,606.61	5,152.88	0.00	0.00	22,662.80
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	18,504.51	1,866.91	71,661.05	0.00	0.00	92,032.47
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	0.00	0.00	0.00	0.00	0.00	0.00
112220	GoI II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	24,755.46	0.00	0.00	24,755.46
112220	GoI II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	65,374.75	14,747.70	131,508.29	0.00	0.00	211,630.74
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	33,291.20	8,846.53	117,911.05	0.00	0.00	160,048.78
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	16,527.29	1,331.06	57,287.98	0.00	0.00	75,146.33
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	47,579.87	2,740.31	108,945.64	0.00	0.00	159,265.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	24,806.13	6,784.72	183,064.41	0.00	0.00	214,655.26
112227	Radio Interferometer For Thund	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	19,899.66	4,105.96	14,471.76	0.00	0.00	38,477.38
112229	0003 Goal II:2 Task A 1-24-23	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	71,753.61	11,010.08	110,845.85	0.00	0.00	193,609.54
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	31,581.48	11,274.58	22,937.28	0.00	0.00	65,793.34
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	2,478.92	200.80	30,000.62	0.00	0.00	32,680.34
112233	GOL II1 TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	22,863.62	3,710.25	16,587.56	0.00	0.00	43,161.43
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	67,053.56	22,340.51	46,251.78	0.00	0.00	135,645.85
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	8,962.80	1,654.91	5,361.98	0.00	0.00	15,979.69
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	2,828.70	227.25	7,695.11	0.00	0.00	10,751.06
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	12,608.29	4,500.21	900,555.65	0.00	0.00	917,664.15
112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112242	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	24,801.46	6,583.49	125,762.01	0.00	0.00	157,146.96
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	25,161.92	2,473.90	14,211.91	0.00	0.00	41,847.73
112245	Ocean Floor Mapping	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	265,089.77	0.00	0.00	265,089.77
112246	Development of a probabilistic	UDCEJP	PI Julie Paprocki	8,753.12	703.19	4,964.56	0.00	0.00	14,420.87
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	(15,810.01)	0.00	0.00	(15,810.01)
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	10,105.00	0.00	0.00	10,105.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	(0.01)	0.00	0.00	(0.01)
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	7,686.32	622.59	1,454.04	0.00	0.00	9,762.95
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	(123.74)	0.00	0.00	(123.74)
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	7,699.95	1,546.50	2,423.85	0.00	0.00	11,670.30
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	37,936.58	10,650.19	31,608.96	0.00	0.00	80,195.73
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	34,096.86	7,942.63	14,998.66	0.00	0.00	57,038.15
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	(2,631.90)	(978.03)	(1,823.69)	0.00	0.00	(5,433.62)
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	13,144.11	505.02	26,452.98	0.00	0.00	40,102.11
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	8,948.08	2,172.58	(7.79)	0.00	0.00	11,112.87
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	6,042.38	989.39	2,451.23	0.00	0.00	9,483.00
115174	McD Water Quality	UBNRWM	PI William Mcdowell	3,601.60	1,285.81	1,496.24	0.00	0.00	6,383.65
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	8,327.19	674.51	1,156.10	0.00	0.00	10,157.80
115176	Lightbody	UDESAL	PI Anne Lightbody	10,327.15	1,546.63	2,434.47	0.00	0.00	14,308.25
115177	McD Sensors	UBNRWM	PI William Mcdowell	2,047.47	730.93	594.36	33.76	0.00	3,406.52
115178	Harmful Algal Blooms-YR3	UDCEAW	PI Alison Watts	25,212.53	5,363.55	29,014.50	0.00	0.00	59,590.58
115179	YR 5 Start 5-29-2022	UBNRWM	PI William Mcdowell	44,597.25	12,964.53	95,193.28	0.00	0.00	152,755.06
115180	Administration YR2	UBNRWM	PI William Mcdowell	14,996.28	4,320.32	4,201.36	0.00	0.00	23,517.96
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	13,809.89	3,396.68	0.00	0.00	0.00	17,206.57
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	13,152.73	4,664.56	3,238.65	0.00	0.00	21,055.94
115183	Sensor YR2	UBNRWM	PI William Mcdowell	4,196.68	1,496.39	8,367.69	0.00	0.00	14,060.76
115184	Hedonic Analysis Impact PFAS Y	UEECSB	PI Stephanie Brockmann	11,586.75	510.30	880.24	0.00	0.00	12,977.29
115185	Uptake and bioaccumulation of	UBNRWM	PI William Mcdowell	0.00	0.00	4,487.05	0.00	0.00	4,487.05
115186	LiDAR sensor research in oil	UDCENK	PI Nancy Kinner	625.74	50.28	18,154.70	0.00	0.00	18,830.72
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116122	Investigating Child Pornography	UCFRKL	PI Kimberly Lema	96,093.88	14,920.68	105,431.98	0.00	0.00	216,446.54
116122	Investigating Child Pornography	UFSW00	Social Work	0.00	0.00	623.36	0.00	0.00	623.36
116123	National Survey of Internet &	UCFRKL	PI Kimberly Lema	159,329.73	30,729.31	146,075.20	0.00	0.00	336,134.24
116123	National Survey of Internet &	UCFRL0	Family Research Lab	(5,391.25)	(312.22)	(2,827.59)	0.00	0.00	(8,531.06)
116124	Trends and New Directions	UCFRKL	PI Kimberly Lema	120,975.43	31,874.59	129,719.94	0.00	0.00	282,569.96
116124	Trends and New Directions	UCFRL0	Family Research Lab	15,405.00	1,254.60	8,413.13	0.00	0.00	25,072.73
116125	Improving Outcomes for Domesti	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
116125	Improving Outcomes for Domesti	UCFRLJ	PI Lisa Jones	134,382.26	37,082.10	113,117.98	0.00	0.00	284,582.34
116126	Victims of Technology- Facilit	UCFRDF	PI David Finkelhor	87,778.64	15,310.85	59,589.93	0.00	0.00	162,679.42
116127	Improving the response to Vict	UCFRKL	PI Kimberly Lema	55,261.77	16,829.56	54,767.64	0.00	0.00	126,858.97
116128	Evaluation of Boston Area Rape	URPIEM	PI Elizabeth Moschell	25,241.55	7,955.37	77,557.60	0.00	0.00	110,754.52
116129	Improving Outcomes for Child	UCFRLJ	PI Lisa Jones	2,584.27	922.53	1,841.08	0.00	0.00	5,347.88
117001	OSHA Train-the-Trainer for You	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
117002	OSHA Capacity Building	UFDDST	PI Mary St. Jacques	36,874.23	13,150.91	18,502.73	0.00	0.00	68,527.87
11AI04	Building-Maint Ovarian NetworK 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AK05	Ovarian vascular network 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	3,215.57	0.00	0.00	3,215.57
11AL05	Ovarian vascular network 2023	UBMCPT	PI Paul Tsang	0.00	0.00	5,924.76	0.00	0.00	5,924.76

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Current Funds									
Research & Sponsored Programs									
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI82	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HI83	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI83	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HI84	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI85	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI86	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI86	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HI87	Cyclic Nucleotide Phosphodieste2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI87	Cyclic Nucleotide Phosphodieste2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HI88	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI88	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HI89	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HI89	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HI90	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HI90	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HI91	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI91	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HI92	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI92	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HI93	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI93	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HI95	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI95	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HI96	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI97	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	34.59	0.00	0.00	34.59
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ88	Bioavailable Nitrogen 2021	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	18,858.00	0.00	0.00	18,858.00
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	40,924.54	0.00	0.00	0.00	0.00	40,924.54
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	1,277.50	0.00	0.00	0.00	0.00	1,277.50
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	8,667.46	0.00	658.44	0.00	0.00	9,325.90
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	7,620.77	0.00	0.00	0.00	0.00	7,620.77
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	12,472.56	0.00	5,341.19	0.00	0.00	17,813.75
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,275.59	0.00	5,569.79	0.00	0.00	10,845.38
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,304.80	0.00	0.00	0.00	0.00	10,304.80
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,451.90	0.00	0.00	0.00	0.00	2,451.90
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	6,328.19	0.00	(16.48)	0.00	0.00	6,311.71
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	(2.78)	0.00	0.00	(2.78)
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,762.11	0.00	0.00	3,762.11
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	5,743.46	0.00	0.00	5,743.46
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	11,699.35	0.00	0.00	0.00	0.00	11,699.35
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	8,274.67	0.00	3,956.48	81.68	0.00	12,312.83
11HK06	Agri-engineering ecosystem svs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svs 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11HK06	Agri-engineering ecosystem svs 2022	UBNRRS	PI Richard Smith	9,893.79	0.00	0.00	0.00	0.00	9,893.79
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	6,723.89	0.00	840.15	0.00	0.00	7,564.04
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	7,062.89	0.00	0.00	0.00	0.00	7,062.89
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	8,919.79	0.00	5,725.78	0.00	0.00	14,645.57
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	6,659.00	0.00	0.00	0.00	0.00	6,659.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	18,234.28	0.00	0.00	0.00	0.00	18,234.28
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	(273.75)	0.00	207.76	0.00	0.00	(65.99)
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	2,147.28	0.00	1,903.25	0.00	0.00	4,050.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	2,215.44	0.00	2,436.06	0.00	0.00	4,651.50
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	10,241.86	0.00	0.00	0.00	0.00	10,241.86
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	1,132.00	0.00	275.22	0.00	0.00	1,407.22
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	9,468.74	0.00	2,156.66	0.00	0.00	11,625.40
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	7,236.68	0.00	0.00	0.00	0.00	7,236.68
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	2,537.38	0.00	0.00	0.00	0.00	2,537.38
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	1,249.50	0.00	11,158.81	0.00	0.00	12,408.31
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	7,269.96	0.00	0.00	0.00	0.00	7,269.96
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	3,606.19	0.00	11,224.97	0.00	0.00	14,831.16
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	3,220.35	0.00	0.00	0.00	0.00	3,220.35
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	4,800.00	0.00	758.85	0.00	0.00	5,558.85
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	4,812.34	0.00	0.00	0.00	0.00	4,812.34
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	4,257.22	0.00	8,401.07	0.00	0.00	12,658.29
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	7,621.06	0.00	0.00	0.00	0.00	7,621.06
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	3,439.63	0.00	0.00	3,439.63
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	1,092.00	0.00	0.00	0.00	0.00	1,092.00
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	21,140.22	0.00	0.00	0.00	0.00	21,140.22
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	11,795.72	0.00	0.00	0.00	0.00	11,795.72
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	8,959.74	0.00	6,085.78	0.00	0.00	15,045.52
11HL02	Oyster Aquaculture in Great Bay2023	UBAEEQ	AES Equipment Org	0.00	0.00	8,332.51	0.00	0.00	8,332.51
11HL02	Oyster Aquaculture in Great Bay2023	UBAEGD	AES Grad Program	4,185.78	0.00	0.00	0.00	0.00	4,185.78
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	1,867.50	0.00	14,930.58	0.00	0.00	16,798.08
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	7,372.59	0.00	4,747.04	0.00	0.00	12,119.63
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	58,155.77	0.00	0.00	0.00	0.00	58,155.77
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	59,418.48	0.00	0.00	0.00	0.00	59,418.48
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloepper	1,758.00	0.00	10,818.04	0.00	0.00	12,576.04
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	1,835.94	0.00	0.00	1,835.94
11HL04	Exploratory Research 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEEQ	AES Equipment Org	0.00	0.00	32,404.69	0.00	0.00	32,404.69
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	25,885.14	0.00	0.00	0.00	0.00	25,885.14
11HL05	Soil Oragnic Matter Formation 2023	UBNRSF	PI Serita Frey	18,715.72	0.00	8,945.74	85.93	0.00	27,747.39
11HL06	Agri-engineering ecosystem svs 2023	UBAEEQ	AES Equipment Org	0.00	0.00	27,831.44	0.00	0.00	27,831.44
11HL06	Agri-engineering ecosystem svs 2023	UBAEGD	AES Grad Program	25,512.90	0.00	0.00	0.00	0.00	25,512.90
11HL06	Agri-engineering ecosystem svs 2023	UBNRRS	PI Richard Smith	7,305.77	0.00	2,238.52	0.00	0.00	9,544.29
11HL07	NH Hispanic food insecurity 2023	UBAEGD	AES Grad Program	24,392.94	0.00	0.00	0.00	0.00	24,392.94
11HL07	NH Hispanic food insecurity 2023	UBANCD	PI Carlota Dao	7,988.52	0.00	9,896.67	0.00	0.00	17,885.19
11HL08	Advancing lumpfish aquaculture 2023	UBAEGD	AES Grad Program	18,971.98	0.00	0.00	0.00	0.00	18,971.98
11HL08	Advancing lumpfish aquaculture 2023	UBBIEF	PI Elizabeth Fairchild	12,354.04	0.00	6,438.31	0.00	0.00	18,792.35
11HL09	Planning for drought in NH 2023	UBDESO	PI Scott Ollinger	5,450.33	0.00	142.50	0.00	0.00	5,592.83
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBAEGD	AES Grad Program	24,764.94	0.00	0.00	0.00	0.00	24,764.94
11HL10	Frankia-Actinorhizal PlantAssoc2023	UBMCLT	PI Louis S Tisa	4,945.03	0.00	11,776.40	0.00	0.00	16,721.43
11HL11	Managing your microbiome 2023	UBAEEQ	AES Equipment Org	0.00	0.00	32,404.69	0.00	0.00	32,404.69
11HL11	Managing your microbiome 2023	UBAEGD	AES Grad Program	21,140.22	0.00	0.00	0.00	0.00	21,140.22
11HL11	Managing your microbiome 2023	UBNRJS	PI Jessica Ernakovich	16,320.62	0.00	9,533.55	0.00	0.00	25,854.17
11HL12	Specialty Crop Production NH 2023	UBAEGD	AES Grad Program	3,252.48	0.00	0.00	0.00	0.00	3,252.48
11HL12	Specialty Crop Production NH 2023	UBAESP	AES Administration - Payroll	7,765.84	0.00	0.00	0.00	0.00	7,765.84
11HL12	Specialty Crop Production NH 2023	UBANRS	PI Becky Sideman	832.00	0.00	7,241.70	0.00	0.00	8,073.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HL13	Destabilization of SOM 2023	UBAEEQ	AES Equipment Org	0.00	0.00	32,404.69	0.00	0.00	32,404.69
11HL13	Destabilization of SOM 2023	UBNRSG	PI Stuart Grandy	7,833.90	0.00	0.00	0.00	0.00	7,833.90
11HL14	CREATE: On the go Sensor 2023	UBNRWW	PI Will Wollheim	7,011.07	0.00	2,808.70	0.00	0.00	9,819.77
11HL15	CREATE: Oyster Biosensors 2023	UBBIBB	PI Bonnie Brown	11,879.38	0.00	6,723.98	0.00	0.00	18,603.36
11HL16	CREATE: Wet deposition of PFAS 2023	UBNRAW	PI Adam Wymore	1,090.92	0.00	496.58	0.00	0.00	1,587.50
11HL86	From Native Plants to New Crops2023	UBAEGD	AES Grad Program	3,424.68	0.00	0.00	0.00	0.00	3,424.68
11HL86	From Native Plants to New Crops2023	UBANTD	PI Tom Davis	4,677.65	0.00	411.14	0.00	0.00	5,088.79
11HL87	Cyclic Nucleotide Phosphodieste2023	UBAEGD	AES Grad Program	3,427.02	0.00	0.00	0.00	0.00	3,427.02
11HL87	Cyclic Nucleotide Phosphodieste2023	UBMCRC	PI Rick H Cote	0.00	0.00	11,528.29	0.00	0.00	11,528.29
11HL89	Improving Finfish ProductioN 2023	UBANDB	PI David Berlinsky	4,201.00	0.00	930.32	0.00	0.00	5,131.32
11HL95	The Impact of SNAP-Ed 2023	UBANSB	PI Sherman Bigornia	5,346.87	0.00	333.75	0.00	0.00	5,680.62
11HL96	Strawberry Breeding resources 2023	UBANLM	PI Lise Mahoney	2,955.00	0.00	267.91	0.00	0.00	3,222.91
11HL98	Water Qual & Aquatic Ecosystem 2023	UBAEGD	AES Grad Program	26,985.12	0.00	0.00	0.00	0.00	26,985.12
11HL98	Water Qual & Aquatic Ecosystem 2023	UBNRWW	PI Will Wollheim	3,362.13	0.00	(882.54)	0.00	0.00	2,479.59
11HL99	Population Metagenomic Analysis2023	UBMCWT	PI William K Thomas	697.50	0.00	1,254.94	0.00	0.00	1,952.44
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MJ33	Quantifying decadal trends 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	900.00	0.00	0.00	900.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	16,233.79	0.00	0.00	0.00	0.00	16,233.79
11MK00	McIntire Stennis Admin 2022	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,695.00	0.00	0.00	1,695.00
11MK31	Forest Structure,Volume,Biomass2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK31	Forest Structure,Volume,Biomass2022	UBNRMD	PI Mark Ducey	1,943.28	0.00	2,745.32	0.00	0.00	4,688.60
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	11,320.39	0.00	0.00	0.00	0.00	11,320.39
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	5,052.85	0.00	14,506.16	0.00	0.00	19,559.01
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	4,017.60	0.00	0.00	0.00	0.00	4,017.60
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	51.00	0.00	515.95	0.00	0.00	566.95
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	7,682.18	0.00	0.00	0.00	0.00	7,682.18
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRAK	PI Adrienne Kovach	678.00	0.00	8,954.44	0.00	0.00	9,632.44
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	0.00	12,692.33
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	1,887.50	0.00	19,451.04	0.00	0.00	21,338.54
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	14,125.78	0.00	0.00	0.00	0.00	14,125.78
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	5,149.50	0.00	19,000.37	0.00	0.00	24,149.87
11MK38	Evaluating Mapping Riparian Hab2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11MK38	Evaluating Mapping Riparian Hab2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBAEPD	AES Funded Post Doc Awards	12,692.33	0.00	0.00	0.00	0.00	12,692.33
11MK38	Evaluating Mapping Riparian Hab2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11MK38	Evaluating Mapping Riparian Hab2022	UBNRRC	PI Russell Congalton	4,718.88	0.00	6,125.55	0.00	0.00	10,844.43
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	7,503.62	0.00	0.00	0.00	0.00	7,503.62
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	6,057.70	0.00	0.00	0.00	0.00	6,057.70
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	14,066.21	0.00	8,944.87	0.00	0.00	23,011.08
11ML00	McIntire Stennis Admin 2023	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	4,827.90	0.00	0.00	4,827.90
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	420.00	0.00	0.00	0.00	0.00	420.00
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	975.40	0.00	600.69	0.00	0.00	1,576.09
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	22,260.42	0.00	0.00	0.00	0.00	22,260.42
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEPD	AES Funded Post Doc Awards	14,916.92	0.00	0.00	0.00	0.00	14,916.92
11ML35	Genomic Tools Monitor Wildlife 2023	UBNRAK	PI Adrienne Kovach	1,366.00	0.00	29,172.43	0.00	0.00	30,538.43
11ML36	Assessing Impacts Ext Drought 2023	UBAEPD	AES Funded Post Doc Awards	38,846.16	0.00	0.00	0.00	0.00	38,846.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11ML36	Assessing Impacts Ext Drought 2023	UBNRHA	PI Heidi Asbjornsen	7,300.64	0.00	7,352.81	0.00	0.00	14,653.45
11ML37	Disease-associated Bark Comm 2023	UBAEGD	AES Grad Program	42,280.92	0.00	0.00	0.00	0.00	42,280.92
11ML37	Disease-associated Bark Comm 2023	UBNRJG	PI Jeff Garnas	4,500.00	0.00	3,957.38	0.00	0.00	8,457.38
11ML38	Evaluating Mapping Riparian Hab2023	UBAEGD	AES Grad Program	3,252.48	0.00	0.00	0.00	0.00	3,252.48
11ML38	Evaluating Mapping Riparian Hab2023	UBAEPD	AES Funded Post Doc Awards	38,846.16	0.00	0.00	0.00	0.00	38,846.16
11ML38	Evaluating Mapping Riparian Hab2023	UBNRRC	PI Russell Congalton	3,465.00	0.00	11,310.50	0.00	0.00	14,775.50
11ML39	Small Mammal Responses 2023	UBAEGD	AES Grad Program	22,260.42	0.00	0.00	0.00	0.00	22,260.42
11ML39	Small Mammal Responses 2023	UBAEPD	AES Funded Post Doc Awards	33,750.02	0.00	0.00	0.00	0.00	33,750.02
11ML39	Small Mammal Responses 2023	UBNRBR	PI Rebecca Rowe	7,981.72	0.00	2,054.41	0.00	0.00	10,036.13
11ML39	Small Mammal Responses 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	5,316.62	0.00	0.00	5,316.62
11ML40	Forest Habitat Quality Wildlife2023	UBAEGD	AES Grad Program	13,822.08	0.00	0.00	0.00	0.00	13,822.08
11ML40	Forest Habitat Quality Wildlife2023	UBNRRM	PI Remington Moll	9,231.68	0.00	0.00	0.00	0.00	9,231.68
11ML41	Quantifying decadal trends 2023	UBAEEQ	AES Equipment Org	0.00	0.00	30,000.00	0.00	0.00	30,000.00
11ML41	Quantifying decadal trends 2023	UBAEGD	AES Grad Program	21,140.46	0.00	0.00	0.00	0.00	21,140.46
11ML41	Quantifying decadal trends 2023	UBNRWM	PI William Mcdowell	6,488.94	0.00	37,418.55	168.62	0.00	44,076.11
11ML42	Quantitative Silviculture 2023	UBAEGD	AES Grad Program	3,252.48	0.00	0.00	0.00	0.00	3,252.48
11ML42	Quantitative Silviculture 2023	UBNRMD	PI Mark Ducey	3,295.20	0.00	9,587.48	0.00	0.00	12,882.68
11ML43	CREATE: Biodiversity matters 2023	UBNRRM	PI Remington Moll	6,842.48	0.00	9,416.08	0.00	0.00	16,258.56
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	472.50	0.00	0.00	472.50
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	17,088.42	0.00	0.00	0.00	0.00	17,088.42
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	(6,695.93)	0.00	(3,340.20)	0.00	0.00	(10,036.13)
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	2,687.61	0.00	2,650.13	0.00	0.00	5,337.74
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,810.49	0.00	0.00	0.00	0.00	3,810.49
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	14,324.44	0.00	0.00	14,324.44
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,810.53	0.00	0.00	0.00	0.00	3,810.53
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	13,948.19	0.00	4,371.93	0.00	0.00	18,320.12
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	10,873.42	0.00	0.00	0.00	0.00	10,873.42
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	22,296.58	0.00	0.00	22,296.58
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	3,252.36	0.00	0.00	0.00	0.00	3,252.36
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	5,370.57	0.00	782.30	0.00	0.00	6,152.87
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	7,828.13	0.00	0.00	0.00	0.00	7,828.13
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	3,237.82	0.00	0.00	3,237.82
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	7,442.28	0.00	0.00	0.00	0.00	7,442.28
11RK40	NRSP3: NADP 2022	UBAEPD	AES Funded Post Doc Awards	5,748.03	0.00	0.00	0.00	0.00	5,748.03
11RK40	NRSP3: NADP 2022	UBNRAW	PI Adam Wymore	0.00	0.00	5,406.00	0.00	0.00	5,406.00
11RK41	Renewing Agriculture Middle 2022	UBAEGD	AES Grad Program	10,487.57	0.00	0.00	0.00	0.00	10,487.57
11RK41	Renewing Agriculture Middle 2022	UBANAN	PI Analena Bruce	0.00	0.00	227.20	0.00	0.00	227.20
11RK42	Understanding Promoting Health2022	UBANJM	PI Jesse Morrell	20,059.66	0.00	4,512.98	0.00	0.00	24,572.64
11RL00	Hatch Regional Admin 2023	UBAEHR	Hatch Regional Administration	0.00	0.00	5,627.75	0.00	0.00	5,627.75
11RL00	Hatch Regional Admin 2023	UBAESP	AES Administration - Payroll	448.00	0.00	0.00	0.00	0.00	448.00
11RL33	Conservation and Utilization 2023	UBAEGD	AES Grad Program	3,252.48	0.00	0.00	0.00	0.00	3,252.48
11RL33	Conservation and Utilization 2023	UBANIH	PI Iago Hale	29,702.09	0.00	8,010.14	0.00	0.00	37,712.23
11RL35	Using metagenomics dairy cows 2023	UBAEEQ	AES Equipment Org	0.00	0.00	37,018.00	0.00	0.00	37,018.00
11RL35	Using metagenomics dairy cows 2023	UBAEGD	AES Grad Program	24,565.14	0.00	0.00	0.00	0.00	24,565.14
11RL35	Using metagenomics dairy cows 2023	UBANAB	PI Andre Brito	3,360.00	0.00	9,645.67	0.00	0.00	13,005.67
11RL36	Managing Plant Microbe Interac 2023	UBAEEQ	AES Equipment Org	0.00	0.00	2,584.56	0.00	0.00	2,584.56
11RL36	Managing Plant Microbe Interac 2023	UBAEGD	AES Grad Program	21,140.46	0.00	0.00	0.00	0.00	21,140.46
11RL36	Managing Plant Microbe Interac 2023	UBANAP	PI Anissa Poleatewich	23,901.91	0.00	2,460.81	0.00	0.00	26,362.72
11RL37	Management Systems to Improve 2023	UBAEGD	AES Grad Program	3,252.48	0.00	0.00	0.00	0.00	3,252.48
11RL37	Management Systems to Improve 2023	UBANPE	PI Pete Erickson	0.00	0.00	8,518.34	0.00	0.00	8,518.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RL40	NRSP3: NADP 2023	UBAEGD	AES Grad Program	25,512.90	0.00	0.00	0.00	0.00	25,512.90
11RL40	NRSP3: NADP 2023	UBAEPD	AES Funded Post Doc Awards	38,703.40	0.00	0.00	0.00	0.00	38,703.40
11RL40	NRSP3: NADP 2023	UBNRAW	PI Adam Wymore	7,994.02	0.00	0.00	0.00	0.00	7,994.02
11RL41	Renewing Agriculture Middle 2023	UBAEGD	AES Grad Program	46,825.56	0.00	0.00	0.00	0.00	46,825.56
11RL41	Renewing Agriculture Middle 2023	UBAESP	AES Administration - Payroll	16,517.81	0.00	0.00	0.00	0.00	16,517.81
11RL41	Renewing Agriculture Middle 2023	UBANAN	PI Analena Bruce	0.00	0.00	3,694.42	0.00	0.00	3,694.42
11RL42	Understanding Promoting Health2023	UBAESP	AES Administration - Payroll	17,272.52	0.00	0.00	0.00	0.00	17,272.52
11RL42	Understanding Promoting Health2023	UBANJM	PI Jesse Morrell	7,355.00	0.00	3,295.92	0.00	0.00	10,650.92
11RL43	Rural Population Change 2023	UBDEKJ	PI Kenneth Johnson	5,630.31	0.00	345.40	0.00	0.00	5,975.71
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X22R	Smith Lever 2022 Renewable Resource	UXSLRR	Renewable Resources	21,204.09	0.00	0.00	0.00	0.00	21,204.09
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X405	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X679	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X706	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11X722	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,321.14	0.00	0.00	0.00	0.00	4,321.14
11X760	SL Administration	UXSLAD	Smith Lever Administration	69,628.07	0.00	0.00	0.00	0.00	69,628.07
11X761	SL Mutli-State Programs	UXADMS	Administration	0.00	0.00	800.00	0.00	0.00	800.00
11X761	SL Mutli-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	603.77	0.00	0.00	603.77
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	32,017.46	0.00	0.00	0.00	0.00	32,017.46
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	(422.78)	0.00	0.00	(422.78)
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	1,255.16	0.00	0.00	1,255.16
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	21,762.94	0.00	0.00	0.00	0.00	21,762.94
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	(91.50)	0.00	0.00	(91.50)
11X768	Youth & Family PTL	UXSLYT	Youth and Family	2,225.32	0.00	145.67	0.00	0.00	2,370.99
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	32,080.57	0.00	0.00	0.00	0.00	32,080.57
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	140.99	0.00	0.00	140.99
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	13,534.27	0.00	0.00	0.00	0.00	13,534.27
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	39.87	0.00	0.00	39.87
11X774	SL Belknap County	UXSLCN	County Operations	3,609.49	0.00	0.00	0.00	0.00	3,609.49
11X775	SL Carroll County	UXSLCN	County Operations	2,925.51	0.00	0.00	0.00	0.00	2,925.51
11X777	SL Coos County	UXSLCN	County Operations	534.04	0.00	0.00	0.00	0.00	534.04
11X778	SL Grafton County	UXSLCN	County Operations	2,663.77	0.00	0.00	0.00	0.00	2,663.77
11X779	SL Hillsborough County	UXSLCN	County Operations	673.89	0.00	0.00	0.00	0.00	673.89
11X780	SL Merrimack County	UXSLCN	County Operations	1,025.78	0.00	0.00	0.00	0.00	1,025.78
11X781	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X782	SL Strafford County	UXSLCN	County Operations	2,308.59	0.00	0.00	0.00	0.00	2,308.59
11X783	SL Sullivan County	UXSLCN	County Operations	1,544.63	0.00	0.00	0.00	0.00	1,544.63
11X783	SL Sullivan County	UXSLNT	Natural Resources	10,954.21	0.00	0.00	0.00	0.00	10,954.21
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	(190.77)	0.00	0.00	0.00	0.00	(190.77)
11X785	Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXADMS	Administration	0.00	0.00	456.45	0.00	0.00	456.45
11X786	SL Administration	UXSLAD	Smith Lever Administration	287,455.71	0.00	9,812.71	0.00	0.00	297,268.42
11X787	SL Multi-State Programs	UXADMS	Administration	0.00	0.00	1,701.99	0.00	0.00	1,701.99
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	567.45	0.00	2,232.34	0.00	0.00	2,799.79
11X788	Natural Resources PTL	UXSLNT	Natural Resources	676.07	0.00	2,888.86	0.00	0.00	3,564.93
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	239,789.11	0.00	0.00	0.00	0.00	239,789.11
11X790	Natural Resources Program Support	UXNTRS	Natural Resources	672.06	0.00	2,526.68	0.00	0.00	3,198.74
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	21,540.21	0.00	20,163.31	0.00	0.00	41,703.52
11X791	Food and Agriculture PTL	UXFDAP	PI Amy Papineau	0.00	0.00	604.26	0.00	0.00	604.26
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	6,877.50	0.00	9,881.97	0.00	0.00	16,759.47
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	99,554.03	0.00	0.00	0.00	0.00	99,554.03
11X792	Food & Agriculture Personnel	UXSLYT	Youth and Family	47,176.73	0.00	0.00	0.00	0.00	47,176.73
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	1,024.29	0.00	18,200.65	0.00	0.00	19,224.94
11X794	Youth & Family PTL	UXSLYT	Youth and Family	1,969.29	0.00	13,002.31	0.00	0.00	14,971.60
11X794	Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	986.45	0.00	0.00	986.45
11X794	Youth & Family PTL	UXYTKG	PI Kate Guerdat	0.00	0.00	573.33	0.00	0.00	573.33
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	135,584.69	0.00	288.73	0.00	0.00	135,873.42
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	3,060.84	0.00	18,300.75	0.00	0.00	21,361.59
11X797	CE&D Program Team Leader	UXCMDV	Community and Economic Development	0.00	0.00	2,645.94	0.00	0.00	2,645.94
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	4,919.40	0.00	0.00	4,919.40
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	57,648.53	0.00	0.00	0.00	0.00	57,648.53
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	1,128.84	0.00	6,418.73	0.00	0.00	7,547.57
11X800	SL Belknap County	UXSLCN	County Operations	17,419.74	0.00	0.00	0.00	0.00	17,419.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X801	SL Carrol County	UXSLCN	County Operations	34,409.74	0.00	0.00	0.00	0.00	34,409.74
11X803	SL Coos County	UXSLCN	County Operations	50,888.98	0.00	0.00	0.00	0.00	50,888.98
11X804	SL Grafton County	UXSLCN	County Operations	65,268.03	0.00	0.00	0.00	0.00	65,268.03
11X805	SL Hillsborough County	UXSLCN	County Operations	29,572.44	0.00	0.00	0.00	0.00	29,572.44
11X806	SL Merrimack County	UXSLCN	County Operations	18,314.24	0.00	0.00	0.00	0.00	18,314.24
11X807	SL Rockingham County	UXSLCN	County Operations	34,438.48	0.00	0.00	0.00	0.00	34,438.48
11X808	SL Strafford County	UXSLCN	County Operations	27,153.25	0.00	0.00	0.00	0.00	27,153.25
11X809	SL Sullivan County	UXSLCN	County Operations	20,116.83	0.00	0.00	0.00	0.00	20,116.83
11X810	2023 Renewable Resources	UXSLRR	Renewable Resources	22,502.22	0.00	0.00	0.00	0.00	22,502.22
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH45	EFNEP	UXSLEF	Expanded Food and Nutrition	176,327.98	0.00	16,479.08	0.00	0.00	192,807.06
11XH45	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	1,142.17	0.00	0.00	1,142.17
11XH45	EFNEP	UXYTFM	Youth and Family	0.00	0.00	371.10	0.00	0.00	371.10
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTABC	PI - Beverly Cray	31,277.10	10,734.30	15,544.25	0.00	0.00	57,555.65
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	11,447.31	1,498.89	979.35	0.00	0.00	13,925.55
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	11,260.49	912.11	6,194.80	0.00	0.00	18,367.40
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	123.80	10.03	34.80	0.00	0.00	168.63
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	(569.00)	(44.96)	(159.63)	0.00	0.00	(773.59)
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	32,769.67	6,745.05	327,906.89	0.00	0.00	367,421.61
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	38,048.23	9,583.30	23,542.34	0.00	0.00	71,173.87
13A116	13A114 Year 2	UXFDAG	Food and Agriculture	0.00	0.00	(2.75)	0.00	0.00	(2.75)
13A116	13A114 Year 2	UXFDSW	PI Seth Wilner	54,983.99	19,575.58	32,322.84	0.00	0.00	106,882.41
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13C008	2020 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	(1.91)	(0.15)	(0.54)	0.00	0.00	(2.60)
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	3,704.24	1,323.50	1,307.24	0.00	0.00	6,334.98
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	155.45	55.49	54.85	0.00	0.00	265.79
13C013	2024-2028 NH Statewide Compreh	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	33,921.48	2,376.65	36,842.59	0.00	0.00	73,140.72
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	40,437.70	14,413.39	14,261.25	0.00	0.00	69,112.34
13C015	2022 Forest Stewardship	UXNTSR	PI Steven Roberge	21,245.01	7,567.89	7,491.39	0.00	0.00	36,304.29
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	119,269.29	42,447.90	1,413,697.58	0.00	0.00	1,575,414.77
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	479.00	0.00	0.00	479.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	49,958.57	17,613.55	108,136.84	0.00	0.00	175,708.96
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	38,109.78	13,575.60	19,169.81	0.00	0.00	70,855.19
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	3,450.00	0.00	0.00	3,450.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	21,095.47	0.00	0.00	21,095.47
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	9,874.61	0.00	0.00	9,874.61
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRAK	PI Adrienne Kovach	7,260.04	0.00	4,097.90	0.00	0.00	11,357.94
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	5,616.00	454.90	11,573.34	0.00	0.00	17,644.24
13F357	T23R2P9 Tern Mgt.	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	(144.00)	0.00	5,327.07	0.00	0.00	5,183.07
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	42,409.53	15,122.25	22,829.39	0.00	0.00	80,361.17
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	15,654.19	5,584.87	9,420.67	0.00	0.00	30,659.73
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	5,477.82	1,952.28	4,451.87	0.00	0.00	11,881.97
13F365	Project IV-SGCN	UXNTHA	PI Haley Andreozzi	6,195.60	2,206.44	3,190.97	0.00	0.00	11,593.01
13F366	Coverts	UXNTHA	PI Haley Andreozzi	22,634.46	8,029.66	19,488.69	0.00	0.00	50,152.81
13F366	Coverts	UXNTRS	Natural Resources	0.00	0.00	953.43	0.00	0.00	953.43
13F367	New Hampshire rainbow smelt re	UBBINF	PI Nathan Furey	13,509.62	4,578.13	15,646.77	0.00	0.00	33,734.52
13F368	Quantifying Furbearer Populati	UBNRRM	PI Remington Moll	13,990.01	640.62	11,011.21	0.00	0.00	25,641.84
13F369	Developing and Evaluating Nove	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13F369	Developing and Evaluating Nove	UBNRRM	PI Remington Moll	37,456.44	4,355.03	40,326.00	0.00	0.00	82,137.47
13F370	Year 2 ST1206 Pred. Mgt	UZMSJS	PI JENNIFER SEAVEY	870.30	310.71	307.06	0.00	0.00	1,488.07
13F371	YR2 T23R2P9 Tern Management	UZMSJS	PI JENNIFER SEAVEY	4,726.00	1,687.19	1,667.43	0.00	0.00	8,080.62
13F372	YR2 EW140 Roseate	UZMSJS	PI JENNIFER SEAVEY	5,484.15	1,957.82	2,558.60	0.00	0.00	10,000.57

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Current Funds									
Research & Sponsored Programs									
13F373	White and Seavey Islands Tern	UZMSCE	PI Elizabeth Craig	1,568.75	555.67	552.37	0.00	0.00	2,676.79
13F373	White and Seavey Islands Tern	UZMSEC	PI Erik Chapman	0.01	0.00	0.01	0.00	0.00	0.02
13F374	Predator Mtg.	UZMSCE	PI Elizabeth Craig	1,568.75	555.67	552.37	0.00	0.00	2,676.79
13F375	Tern Management	UZMSCE	PI Elizabeth Craig	1,568.77	555.67	1,786.87	0.00	0.00	3,911.31
13F375	Tern Management	UZMSEC	PI Erik Chapman	0.00	0.00	0.01	0.00	0.00	0.01
13F375	Tern Management	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.01	0.00	0.00	0.01
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G101	GRANIT FY20-21	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G102	GRANIT 21	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G103	FY 22 and FY 23 NH GRANIT - Ge	UZESDG	PI David Justice	61,156.89	20,288.03	33,452.53	0.00	0.00	114,897.45
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H263	Core FY20	UFDDLB	PI Linda Bimbo	0.00	0.00	(0.56)	0.00	0.00	(0.56)
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	(33.17)	0.00	0.00	(33.17)
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	7,994.99	0.00	0.00	7,994.99
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	180.00	0.00	63.36	0.00	0.00	243.36
13H286	No Wrong Door YR 3 of 3	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	7,077.34	2,526.65	1,440.55	0.00	0.00	11,044.54
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Supp'l CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	630,730.00	0.00	0.00	630,730.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	(5,527.24)	(1,945.72)	(230.53)	0.00	0.00	(7,703.49)
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	0.00	0.00	6,600.52	0.00	0.00	6,600.52
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	91,408.01	27,276.11	36,058.31	0.00	0.00	154,742.43
13H310	EPI FY22	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	(25.82)	0.00	0.00	(25.82)
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	20,504.96	287.96	20,444.09	0.00	0.00	41,237.01
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	2,913.99	0.00	0.00	2,913.99
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	793,950.00	0.00	0.00	793,950.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	(118.25)	0.00	0.00	(118.25)
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	(1,090.16)	0.00	0.00	(1,090.16)
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	5,814.83	471.00	67,861.89	0.00	0.00	74,147.72
13H321	Commum Collab Yrs 4 & 5	UFDDLB	PI Linda Bimbo	16.09	5.74	5.67	0.00	0.00	27.50
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	10,366.65	0.00	0.00	10,366.65
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	7,432.47	0.00	0.00	7,432.47
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	(285.01)	(98.86)	3,147.11	0.00	0.00	2,763.24
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDLB	PI Linda Bimbo	182.00	14.74	4,796.53	0.00	0.00	4,993.27
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	(316.79)	0.00	0.00	(316.79)
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	(26.39)	(9.42)	621.35	0.00	0.00	585.54
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	(6.64)	0.00	0.00	(6.64)
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	30,189.27	10,773.78	155,105.83	0.00	0.00	196,068.88
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	296,467.15	104,989.15	1,022,877.90	0.00	0.00	1,424,334.20
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	15,088.39	5,380.74	7,678.08	0.00	0.00	28,147.21
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	18,951.25	1,395.38	65,535.97	0.00	0.00	85,882.60
13H340	SOR FY23 7-1-22 - -6-30-23	UFDOJP	PI Josephine Porter	61,637.78	21,970.72	12,953.50	0.00	0.00	96,562.00
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	24,626.32	8,791.60	5,012.72	0.00	0.00	38,430.64
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	45,820.14	16,345.25	9,403.39	0.00	0.00	71,568.78
13H343	OMBP FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	249,043.45	87,311.40	88,083.33	0.00	0.00	424,438.18
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H345	C19 988 Rapid Res FY23 7-1-22	UFDOJP	PI Josephine Porter	53,547.00	19,079.54	11,153.77	0.00	0.00	83,780.31
13H345	C19 988 Rapid Res FY23 7-1-22	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFDDJM	PI Joanne Malloy	45,075.57	16,061.67	311,194.80	0.00	0.00	372,332.04
13H347	C19 Millienium	UFDOLD	PI Laura Davie	0.00	0.00	113,795.03	0.00	0.00	113,795.03
13H348	SHA-SHP 7-1-22 to 6-30-24	UFDOJP	PI Josephine Porter	35,181.94	10,541.70	31,592.81	0.00	0.00	77,316.45
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJR	PI Jeanne Ryer	196,560.39	67,696.46	152,817.81	0.00	0.00	417,074.66
13H349	YR4 of 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H349	YR4 of 7-1-22 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	438.30	35.50	175.31	0.00	0.00	649.11
13H350	YR 5 of 7-1-23 to 9-29-23	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H351	CORE FY 2023 thru 6-30-23	UFDDLB	PI Linda Bimbo	93,200.26	32,994.76	66,409.45	0.00	0.00	192,604.47
13H352	CORE FY 2024 thru 6-30-24	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H353	FY23 and FY24	UFSWMV	Melissa Wells	24,940.88	6,487.53	26,062.80	0.00	0.00	57,491.21
13H353	FY23 and FY24	UU0PPB	UNH-Gen Inst-HR Bud Control	4,686.71	360.88	1,776.75	0.00	0.00	6,824.34
13H354	SNAP-ED FY23	UXYTAH	PI Amy Hollar	488,854.34	164,795.76	262,240.34	0.00	0.00	915,890.44
13H354	SNAP-ED FY23	UXYTFM	Youth and Family	0.00	0.00	(1.74)	0.00	0.00	(1.74)
13H355	On time Opportunity for NH Chi	UFFSLR	PI Lisa Ranfos	0.00	0.00	4,730.66	0.00	0.00	4,730.66
13H356	SOR TA FY23 and FY24	UFDOJP	PI Josephine Porter	47,039.68	16,729.34	24,502.94	0.00	0.00	88,271.96
13H357	GPRA FY23 and FY24	UFDOJP	PI Josephine Porter	26,807.18	9,478.76	13,425.74	0.00	0.00	49,711.68
13H358	Money Follows the Person 2023	UFDOLD	PI Laura Davie	29,129.09	10,296.09	14,650.49	0.00	0.00	54,075.67
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirous COVID-19	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirous COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	0.00	0.00	372.48	0.00	0.00	372.48
13J080	2023 ARPA American Rescue Plan	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	317.93	0.00	0.00	317.93
13J080	2023 ARPA American Rescue Plan	URPISP	PI Sharyn Potter	89,654.00	24,900.67	116,495.98	0.00	0.00	231,050.65
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	1,248.63	0.00	0.00	1,248.63
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	522.79	154.61	18,077.65	0.00	0.00	18,755.05
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	1,910.52	682.11	(1.80)	0.00	0.00	2,590.83
13R307	NHIRC Revision Military	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
13R308	NHIRC US Nanosulutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	8,719.70	706.29	8,704.67	0.00	0.00	18,130.66
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	0.00	0.00	(1,510.78)	0.00	0.00	(1,510.78)
13R311	2021-2023 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	303,356.57	91,054.88	0.00	0.00	0.00	394,411.45
13R312	NH Broadband Mapping	UZESDG	PI David Justice	74,199.86	23,830.55	97,090.09	0.00	0.00	195,120.50
13R312	NH Broadband Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX23	FY23 State Forestry Support	UXNTRS	Natural Resources	115,000.06	0.00	0.00	0.00	0.00	115,000.06
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Itelligence Liaison Officer	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S067	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S071	2019 ILO #2	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,206.67	0.00	0.00	5,206.67
13S079	LETPA-IL02	UPPDPD	PI Paul Dean	11,272.18	913.04	0.00	0.00	0.00	12,185.22
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	226.74	0.00	0.00	226.74
13S087	2021 FFW Law Enforcement Terro	UPPDPD	PI Paul Dean	25,589.82	2,069.50	0.00	0.00	0.00	27,659.32

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Current Funds									
Research & Sponsored Programs									
13S088	2021 FFW Law Enforcement Terro	UPPDPD	PI Paul Dean	20,224.17	1,638.15	0.00	0.00	0.00	21,862.32
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	12,480.99	4,400.00	8,316.99	0.00	0.00	25,197.98
13S090	Mobile Security Surveillance a	UPPDRO	PI Ronald O'Keefe	0.00	0.00	110,087.75	0.00	0.00	110,087.75
13S092	ILO Program-Swett	UPPDPD	PI Paul Dean	18,786.83	1,519.04	0.00	0.00	0.00	20,305.87
13S093	NH Seat Belt Observation Surve	UCIPAS	PI Andrew Smith	20,448.43	2,893.40	6,068.87	0.00	0.00	29,410.70
13S094	NH Seat Belt Survey	UCIPAS	PI Andrew Smith	57.20	19.00	0.00	0.00	0.00	76.20
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T099	Permeafor	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	11,440.57	1,102.59	4,266.78	0.00	0.00	16,809.94
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	1,244.27	437.15	588.50	0.00	0.00	2,269.92
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	32,170.04	1,735.45	13,741.52	0.00	0.00	47,647.01
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	5,644.18	943.30	3,413.22	0.00	0.00	10,000.70
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	446.25	0.00	157.08	0.00	0.00	603.33
13T126	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	18,445.22	1,494.04	13,102.74	0.00	0.00	33,042.00
13T127	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	14,040.66	0.00	0.00	14,040.66
13T128	SADES Task Order #013: Overhea	UDCEEB	PI- Erin Santini Bell	7,562.98	2,695.30	4,264.04	0.00	0.00	14,522.32
13T130	SADES Task Order #014: Enterpr	UDCEEB	PI- Erin Santini Bell	3,573.94	1,275.96	5,081.75	0.00	0.00	9,931.65
13T132	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	2,313.04	185.05	2,064.64	0.00	0.00	4,562.73
13T133	NSTI Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	704.81	0.00	0.00	704.81
13T135	Wildlife Vehicle Collisions	UBNRRM	PI Remington Moll	0.00	0.00	2,291.06	0.00	0.00	2,291.06
13T136	SADES Task Order #017: Viewers	UDCEEB	PI- Erin Santini Bell	2,515.31	889.79	1,333.73	0.00	0.00	4,738.83
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	6,980.15	1,618.88	21,068.01	0.00	0.00	29,667.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	9,885.08	606.60	10,831.05	0.00	0.00	21,322.73
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	(216.00)	0.00	(113.40)	0.00	0.00	(329.40)
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	247.63	88.39	67.19	0.00	0.00	403.21
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	140.67	369.57	(295.14)	0.00	0.00	215.10
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	15,178.56	1,089.02	3,793.52	0.00	0.00	20,061.10
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	716.93	255.94	194.58	0.00	0.00	1,167.45
13V260	Coastal Viewer	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	790.12	297.10	323.30	0.00	0.00	1,410.52
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V262	Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V263	Coastal Communities and Climat	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCSCZA	PI Zachary Azem	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	UXNTAE	PI Alyson Eberhardt	48,987.07	17,465.59	17,559.85	0.00	0.00	84,012.51
13V266	Lead in School and Childcare F	UZESDG	PI David Justice	20,228.65	7,216.34	17,086.80	0.00	0.00	44,531.79
13V267	Flood Smart Seacoast	UXNTAS	PI Amanda Stone	5,511.39	1,966.18	1,944.27	0.00	0.00	9,421.84
13V268	Nitrogen Loading Indicator for	UBNRWM	PI William Mcdowell	15,493.34	5,531.13	4,204.93	0.00	0.00	25,229.40
13V269	Assessments and Prioritixzatio	UDCETB	PI Thomas Ballestero	19,294.44	1,556.38	12,982.40	0.00	0.00	33,833.22
13V270	NHDES Field Season 2021	UZMSPE	PI PREP	0.00	0.00	174.00	0.00	0.00	174.00
13V270	NHDES Field Season 2021	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	93,397.65	1,069.38	40,029.31	0.00	0.00	134,496.34
13V272	Running HAB samples for NHDES	UBBIEH	PI Elizabeth Harvey	652.50	0.00	342.56	0.00	0.00	995.06
13V273	Maintaining and Enhancing the	UZESDG	PI David Justice	4,388.53	1,565.16	4,109.85	0.00	0.00	10,063.54
13V274	2022 NHDES Shellfish Vibrio An	UBNRSJ	PI Stephen Jones	2,981.97	1,064.54	2,528.59	0.00	0.00	6,575.10
13V275	NH Volunteer Beach Profile Mon	UXNTAE	PI Alyson Eberhardt	18,801.15	6,352.92	7,105.34	0.00	0.00	32,259.41
13V276	UNH Cooperative Extension-NH S	UXNTLW	PI Lisa Wise	7,140.62	2,547.23	2,518.72	0.00	0.00	12,206.57

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Current Funds									
Research & Sponsored Programs									
13V277	Larry Ward	UZOMLW	PI Larry Ward	18,755.74	1,517.66	6,536.43	0.00	0.00	26,809.83
13V278	Estuarine Monitoring Upper Bay	UZMSTG	PI Thomas Gregory	24,055.71	7,238.56	9,327.17	0.00	0.00	40,621.44
13V279	Submerged Aquatic Vegetation	UZMSTG	PI Thomas Gregory	18,111.05	5,656.84	5,215.60	0.00	0.00	28,983.49
13V280	NHDES Stormwater Manual Update	UXNTJH	PI James Houle	18,065.09	2,912.01	16,691.98	0.00	0.00	37,669.08
13V281	NHDOT stormwater training	UDCEJH	PI James Houle	5,671.01	1,554.61	2,673.48	0.00	0.00	9,899.10
13V282	Expert Panel for Septic System	UZMSAL	PI ABIGAIL LYON	0.00	0.00	29,693.50	0.00	0.00	29,693.50
13V283	2023 NHDES Cyanotoxin quantifi	UXNTAM	PI Amanda McQuaid	2,616.73	934.16	11,449.21	0.00	0.00	15,000.10
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UKD103	Applications Development	671.36	239.71	320.70	0.00	0.00	1,231.77
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESDG	PI David Justice	(293.32)	(23.18)	(111.41)	0.00	0.00	(427.91)
13Z163	C19 CARES Act Support for UNH	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z164	The New Hampshire Italian Amer	UCCLAB	PI Amy Boylan	0.00	0.00	1,260.00	0.00	0.00	1,260.00
13Z164	The New Hampshire Italian Amer	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
13Z165	Finding Home: Portraits and Me	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
13Z166	C19 COVID 19- NH City and Town	ULLAEE	PI Eleta Exline	12,430.71	543.40	107,313.17	0.00	0.00	120,287.28
13Z167	NH Purchasers Group on Health	UFDOJP	PI Josephine Porter	17,173.84	6,072.66	4,252.94	0.00	0.00	27,499.44
13Z168	NH Listens Facilitator Trainin	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z169	2022 UNH Attitude Survey	UCIPAS	PI Andrew Smith	1,380.80	492.88	4,639.08	0.00	0.00	6,512.76
13Z170	DDC-NHLS sponsorship 2023	UFDDSS	PI Sarah Sadowski	4,462.50	1,586.59	3,942.81	0.00	0.00	9,991.90
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	271,209.07	96,545.36	471,033.06	0.00	0.00	838,787.49
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	8,275.00	2,478.89	19,475.06	0.00	0.00	30,228.95
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	3,152.75	255.38	1,721.11	0.00	0.00	5,129.24
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	12,705.84	1,029.17	29,659.31	0.00	0.00	43,394.32
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	4,267.50	345.67	43,068.90	0.00	0.00	47,682.07
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	109,606.47	0.00	0.00	109,606.47
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	39,233.54	7,333.95	24,063.06	0.00	0.00	70,630.55
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	15,466.67	2,437.54	13,188.74	0.00	0.00	31,092.95
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	23,174.00	1,848.55	12,636.39	0.00	0.00	37,658.94
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	44,923.44	12,882.85	36,573.75	0.00	0.00	94,380.04
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	53,450.22	15,565.40	48,628.81	0.00	0.00	117,644.43
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	26,303.43	6,713.11	20,933.74	0.00	0.00	53,950.28
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	91,370.44	8,488.91	86,530.28	0.00	0.00	186,389.63
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	55,654.29	17,873.63	47,323.51	0.00	0.00	120,851.43
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	164,828.77	32,301.21	417,155.90	0.00	0.00	614,285.88
143496	Low-Energy Compton Imager	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	37,633.29	9,624.78	23,842.11	0.00	0.00	71,100.18
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	32,099.64	10,363.96	44,490.39	0.00	0.00	86,953.99
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	52,430.70	8,553.14	129,950.26	0.00	0.00	190,934.10
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	49,498.53	14,719.45	171,409.81	0.00	0.00	235,627.79
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	82,063.05	4,302.96	74,177.27	0.00	0.00	160,543.28
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	32,409.27	11,570.12	24,118.16	0.00	0.00	68,097.55
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	6,789.60	2,423.89	4,652.81	0.00	0.00	13,866.30
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	237.14	0.00	0.00	237.14
143512	1.0 Project Management	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	269,916.79	90,268.19	243,933.38	0.00	0.00	604,118.36
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	83,636.24	15,004.17	90,408.54	0.00	0.00	189,048.95
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	66,949.49	18,435.69	49,787.57	0.00	0.00	135,172.75
143515	LEADER	UZSPAJ	PI Andrew Jordan	87,335.39	31,123.58	65,631.41	0.00	0.00	184,090.38
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	204,482.77	0.00	0.00	204,482.77
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	116,140.48	41,462.11	450,742.60	0.00	0.00	608,345.19
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	178,124.06	0.00	0.00	178,124.06
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	23,812.09	8,446.45	27,897.76	0.00	0.00	60,156.30
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	205,256.00	57,123.11	223,558.87	0.00	0.00	485,937.98
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	63,445.92	22,581.53	74,108.44	0.00	0.00	160,135.89
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	(1,240.80)	0.00	0.00	(1,240.80)
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,669.62	296.60	2,002.95	0.00	0.00	5,969.17
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	8,779.74	3,134.38	167,074.45	0.00	0.00	178,988.57
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	70,564.53	16,299.65	569,769.84	0.00	0.00	656,634.02
143529	NH Space Grant Consortium Opp.	UZSPCJ	PI James Clemmons	2,675.00	0.00	535.00	0.00	0.00	3,210.00
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	77,415.56	4,284.36	0.00	0.00	0.00	81,699.92
143531	David Justice	UZESDG	PI David Justice	14,843.73	3,764.05	8,720.48	0.00	0.00	27,328.26
143532	IMAP Student Collaboration	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	250,251.19	48,818.41	607,435.55	0.00	0.00	906,505.15
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	81,447.19	0.00	0.00	81,447.19
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	54,324.32	15,367.76	59,387.41	0.00	0.00	129,079.49
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	62,815.00	13,036.00	100,529.52	0.00	0.00	176,380.52
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	21,862.66	5,615.98	46,861.73	0.00	0.00	74,340.37
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	18,322.25	2,625.75	12,444.58	0.00	0.00	33,392.58
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	62,683.33	3,080.99	42,347.86	0.00	0.00	108,112.18
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	55,110.51	14,177.11	39,821.70	0.00	0.00	109,109.32
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	72,738.33	5,167.55	93,808.52	0.00	0.00	171,714.40
143542	HelioSwarm	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
143542	HelioSwarm	UZSPHS	PI Harlan Spence	(754.85)	(283.91)	(8.43)	0.00	0.00	(1,047.19)
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	134.33	47.20	27,536.48	0.00	0.00	27,718.01
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	6,247.27	2,230.28	4,590.13	0.00	0.00	13,067.68
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	41,171.92	12,412.12	37,129.39	0.00	0.00	90,713.43
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	55,959.27	16,276.96	49,077.31	0.00	0.00	121,313.54
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	11,195.81	3,592.54	10,034.46	0.00	0.00	24,822.81
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	53,545.71	0.00	0.00	53,545.71
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	1,260,468.35	0.00	0.00	1,260,468.35
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,687,233.59	0.00	0.00	2,687,233.59

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Current Funds									
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143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,239,861.26	0.00	0.00	3,239,861.26
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	243,956.57	0.00	0.00	243,956.57
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	6,549,541.73	0.00	0.00	6,549,541.73
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	103,890.05	37,141.36	273,716.41	0.00	0.00	414,747.82
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCJ	PI James Clemmons	275.52	22.32	156.37	0.00	0.00	454.21
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	80,785.20	22,691.20	87,186.85	0.00	0.00	190,663.25
143569	C19 Supplement	UZESRV	PI Ruth Varner	35,633.41	12,583.97	64,261.81	0.00	0.00	112,479.19
143570	Rocket Experiment for Neutral	UZSP00	Space Science Center	0.00	0.00	415.36	0.00	0.00	415.36
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	60,160.20	12,520.94	252,150.91	0.00	0.00	324,832.05
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	39,323.40	1,271.94	1,731.15	0.00	0.00	42,326.49
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	115,638.45	14,723.32	71,159.27	0.00	0.00	201,521.04
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	10,889.38	3,887.47	7,757.83	0.00	0.00	22,534.68
143576	NICER Neutron Stars with Dark	UDPHCW	PI Chanda Prescod-Weinstein	57,777.57	2,417.25	33,617.54	0.00	0.00	93,812.36
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	39,917.03	10,361.32	46,289.87	0.00	0.00	96,568.22
143578	Low- Temperature Comparative P	UZSPAG	PI Antoinette Galvin	1,796.97	562.76	165,761.00	0.00	0.00	168,120.73
143579	Low Temp Comparative Jacobs	UZESJJ	PI Jennifer Jacobs	8,356.24	322.92	4,568.43	0.00	0.00	13,247.59
143580	New Hampshire EPSCoR Research	UZSPAG	PI Antoinette Galvin	19,437.06	4,370.03	46,388.31	0.00	0.00	70,195.40
143581	Low-resource Winds Instrumenta	UZSPCJ	PI James Clemmons	146,153.52	42,301.94	106,881.04	0.00	0.00	295,336.50
143581	Low-resource Winds Instrumenta	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143582	A multi-instrument study of di	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143582	A multi-instrument study of di	UZSPHM	PI Hiroshi Matsui	45,859.15	10,718.72	36,886.53	0.00	0.00	93,464.40
143583	Augmentation	UZSPAG	PI Antoinette Galvin	14,098.80	1,132.59	7,691.85	0.00	0.00	22,923.24
143584	RENU3 Clemmons	UZSPCJ	PI James Clemmons	84,271.41	15,303.07	72,614.25	0.00	0.00	172,188.73
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	41,269.85	983.66	87,227.52	0.00	0.00	129,481.03
143586	Phase B Prep	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143586	Phase B Prep	UZSPHS	PI Harlan Spence	402,305.42	128,704.85	974,512.64	0.00	0.00	1,505,522.91
143588	Lightning Advisory Panel (LAP)	UZSPDW	PI Joseph Dwyer	8,520.63	690.16	6,044.55	0.00	0.00	15,255.34
143589	The Ion Strahl and Its Contrib	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,271.46	343.14	2,422.67	0.00	0.00	7,037.27
143590	A Comprehensive Magnetometer R	UZSPRT	PI Roy Torbert	2,762.25	223.70	199,660.92	0.00	0.00	202,646.87
143591	Facility Modifications	UZSPRT	PI Roy Torbert	0.00	0.00	31,816.00	0.00	0.00	31,816.00
143592	High-Temperature Effective Pie	UZSPAG	PI Antoinette Galvin	1,072.30	382.80	121,497.18	0.00	0.00	122,952.28
143593	CLIN 4 Task 1	UZOPJS	PI Joseph Salisbury	7,272.89	2,596.54	593,670.51	0.00	0.00	603,539.94
143594	Transition edge sensor arrays	UZSPFK	PI Fabian Kislat	39,296.25	1,369.56	67,484.34	0.00	0.00	108,150.15
143595	Quantifying feedbacks between	UBNRAW	PI Adam Wymore	25,859.99	289.18	1,509.91	0.00	0.00	27,659.08
143596	Tailoring the Winds-Cross Trac	UZSPCJ	PI James Clemmons	33,187.09	896.13	1,691.53	0.00	0.00	35,774.75
143598	SpacePy Maintenance for the Co	UZSPJN	PI Jonathan Niehof	818.22	292.10	582.92	0.00	0.00	1,693.24
143600	RDX Inv-all	UZOPJS	PI Joseph Salisbury	0.00	0.00	13,622,368.81	0.00	0.00	13,622,368.81
143601	LEAP 2021	UZSPMM	PI Mark Mcconnell	37,504.46	9,191.32	101,972.52	0.00	0.00	148,668.30
143602	C2 1.0 Project Mgmt	UZOPJS	PI Joseph Salisbury	96,729.56	30,852.72	77,831.10	0.00	0.00	205,413.38
143603	C2 2.0 Sys Eng	UZOPJS	PI Joseph Salisbury	34,689.39	12,309.88	79,309.60	0.00	0.00	126,308.87
143604	C2 3.0 Safety and Assur	UZOPJS	PI Joseph Salisbury	0.00	0.00	28,999.62	0.00	0.00	28,999.62
143605	C2 4.1 Science PI	UZOPJS	PI Joseph Salisbury	14,047.92	3,060.64	8,982.01	0.00	0.00	26,090.57
143607	C2 7.0 Instrument and OPS	UZOPJS	PI Joseph Salisbury	23,685.53	8,407.64	38,198.93	0.00	0.00	70,292.10
143608	C2 RDX Inv-All	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,584,263.48	0.00	0.00	3,584,263.48
143609	ACE-MAG INSTRUMENT	UZSPCS	Charles Smith,III	3,710.57	982.42	2,463.82	0.00	0.00	7,156.81
143612	Probing the Vlasov Equation	UZSPJS	Jason Shuster, PI	0.00	0.00	228.75	0.00	0.00	228.75
143613	C2_10.1 I and T	UZOPJS	PI Joseph Salisbury	4,280.82	1,525.83	39,925.26	0.00	0.00	45,731.91

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143614	Relative entropy in reconnecti	UZSPAM	PI Matthew Argall	8,193.46	658.20	4,647.11	0.00	0.00	13,498.77
145019	C19 IMLS Emphathy Project	ULLAEL	PI Eugenia Opuda	4,470.85	1,632.10	15,531.64	0.00	0.00	21,634.59
145020	UNH Museum of Art Collection	UCARLC	PI Laura Calhoun	0.00	0.00	9,702.05	0.00	0.00	9,702.05
145021	NEH The Telephone in America:	UCCMJL	PI Josh Lauer	22,357.62	0.00	0.00	0.00	0.00	22,357.62
145022	Teaching the Dynamism of Colon	UCANMH	PI Meghan Howey	9,484.01	759.91	6,192.91	0.00	0.00	16,436.83
145022	Teaching the Dynamism of Colon	UCHCTR	Center for the Humanities	0.00	0.00	354.75	0.00	0.00	354.75
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,212.30	0.00	0.00	1,212.30
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147825	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	356.61	127.31	222.47	0.00	0.00	706.39
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	0.00	0.00	(1,197.02)	0.00	0.00	(1,197.02)
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00

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147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	15,410.61	1,246.27	24,559.56	0.00	0.00	41,216.44
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	29,929.84	6,756.24	18,526.49	0.00	0.00	55,212.57
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	46,608.67	10,807.42	88,134.79	0.00	0.00	145,550.88
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	7,882.50	0.00	0.00	7,882.50
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	53,709.08	588.79	40,599.14	0.00	0.00	94,897.01
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	15,554.98	403.77	19,814.83	0.00	0.00	35,773.58
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	12,779.55	1,592.30	29,488.96	0.00	0.00	43,860.81
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	16,804.80	2,254.04	9,977.21	0.00	0.00	29,036.05
147896	CREST: Teacher Success	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	(553.85)	(44.86)	(210.75)	0.00	0.00	(809.46)
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	300.42	0.00	3,980.08	0.00	0.00	4,280.50
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	(1,339.10)	0.00	(2,131.58)	0.00	0.00	(3,470.68)
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	481.28	0.00	0.00	481.28
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	85,074.67	4,604.46	52,392.44	0.00	0.00	142,071.57
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	3,360.08	272.16	(3,573.49)	0.00	0.00	58.75
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	30,649.12	7,043.57	19,034.90	0.00	0.00	56,727.59
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	(2,866.38)	525.68	(1,182.04)	0.00	0.00	(3,522.74)
147915	SPRINGS	UXYTLG	PI Lara Gengarelly	34,265.21	12,214.54	68,176.23	0.00	0.00	114,655.98
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	97,968.74	25,870.24	73,740.27	0.00	0.00	197,579.25
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	1,521.14	543.05	2,388.36	0.00	0.00	4,452.55
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	12,447.47	4,443.72	8,530.06	0.00	0.00	25,421.25
147926	The Finishers Program	UDPHMM	PI David Mattingly	12,704.63	341.19	29,417.40	0.00	0.00	42,463.22
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	90.30	0.00	0.00	90.30
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00

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147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	25,819.48	4,039.91	214,445.43	0.00	0.00	244,304.82
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.97	0.00	0.00	7,999.97
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	55,944.68	2,725.34	50,782.32	0.00	0.00	109,452.34
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	8,763.42	709.86	4,784.01	0.00	0.00	14,257.29
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	3,115.84	600.87	3,514.33	0.00	0.00	7,231.04
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	3,205.83	259.67	1,750.07	0.00	0.00	5,215.57
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(116.08)	0.00	0.00	(116.08)
147953	RII-Track 1 Management	URREPS	NH EPSCoR	197,963.47	69,322.65	289,296.32	0.00	0.00	556,582.44
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	31,868.13	2,581.31	17,782.56	0.00	0.00	52,232.00
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	62,868.04	2,325.37	39,965.90	0.00	0.00	105,159.31
147956	RII-Track 1 J.Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	49,582.82	2,105.68	38,480.36	0.00	0.00	90,168.86
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	15,634.42	1,266.39	8,534.90	0.00	0.00	25,435.71
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	18,688.90	1,270.03	12,931.94	0.00	0.00	32,890.87
147959	TundraPEAT	UZESSF	PI Stephen Frolking	2,747.15	672.13	1,726.77	0.00	0.00	5,146.05
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	391.16	139.64	412.53	0.00	0.00	943.33
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UBNRAK	PI Adrienne Kovach	153,667.19	17,673.86	905,029.63	0.00	0.00	1,076,370.68
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	22,735.07	1,389.05	69,427.13	0.00	0.00	93,551.25
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	6,863.76	2,445.49	51,180.88	0.00	0.00	60,490.13
147969	GP-Extra: Closes Gap	UZESRV	PI Ruth Varner	0.00	0.00	10.00	0.00	0.00	10.00
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	21,947.48	6,337.20	14,252.74	0.00	0.00	42,537.42
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	21,987.22	5,043.23	10,226.65	0.00	0.00	37,257.10
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	6,183.39	500.87	3,375.55	0.00	0.00	10,059.81
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	11,311.41	4,038.18	7,751.55	0.00	0.00	23,101.14
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	13,248.25	1,073.09	24,450.34	0.00	0.00	38,771.68
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	33,933.42	888.86	37,903.22	0.00	0.00	72,725.50
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,358.06	279.45	2,846.94	0.00	0.00	8,484.45
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	67,654.84	24,119.23	46,346.03	0.00	0.00	138,120.10
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,349,899.93	0.00	0.00	1,349,899.93
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	7,559.47	2,695.05	5,178.48	0.00	0.00	15,433.00
147982	RII-Track 1 Hale Learning Opps	UALCTR	Leitzel Center	0.00	0.00	489.73	0.00	0.00	489.73
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	7,559.45	2,695.05	5,635.00	0.00	0.00	15,889.50
147983	RII-Track 1 Hale Scholars	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,780.85	1,348.01	2,719.81	0.00	0.00	7,848.67
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	7,559.46	2,695.05	5,768.52	0.00	0.00	16,023.03
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	7,292.08	2,591.73	5,277.24	0.00	0.00	15,161.05

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147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	18,879.23	3,749.23	14,437.40	0.00	0.00	37,065.86
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	107,358.49	23,350.04	103,694.23	0.00	0.00	234,402.76
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	50,824.61	2,181.89	76,050.49	0.00	0.00	129,056.99
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	69,425.32	0.00	0.00	69,425.32
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	36,109.77	0.00	0.00	36,109.77
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	(24.12)	0.00	0.00	(24.12)
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	650.90	0.00	0.00	650.90
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	65,644.13	19,942.75	56,827.71	0.00	0.00	142,414.59
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	61,578.41	3,123.80	36,463.97	0.00	0.00	101,166.18
147996	RII-Track 1 H.Vashisth	UDKEHV	Pi Harish Vashisth	55,074.45	14,577.48	45,851.50	0.00	0.00	115,503.43
147997	Sequential Motion	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	44,409.61	2,044.33	41,330.97	0.00	0.00	87,784.91
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	42,960.99	9,062.36	64,253.53	0.00	0.00	116,276.88
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	12,447.49	4,443.72	8,530.07	0.00	0.00	25,421.28
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	54,536.33	12,072.46	62,178.08	0.00	0.00	128,786.87
147A03	RNA Dynamic ParticipantSupport	UDKEHV	Pi Harish Vashisth	0.00	0.00	4,790.00	0.00	0.00	4,790.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	9,559.03	0.00	0.00	9,559.03
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	53,407.83	7,899.79	78,272.63	0.00	0.00	139,580.25
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	13,283.13	1,075.03	12,341.39	0.00	0.00	26,699.55
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	22,832.77	7,200.14	22,965.24	0.00	0.00	52,998.15
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	185,788.40	0.00	0.00	185,788.40
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	19,905.94	5,805.83	15,538.37	0.00	0.00	41,250.14
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	18,991.55	3,776.59	19,791.66	0.00	0.00	42,559.80
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	(1,496.93)	0.00	0.00	(1,496.93)
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	(3,442.58)	0.00	0.00	(3,442.58)
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	(4,448.50)	0.00	0.00	(4,448.50)
147A21	AccelNet: ICNet Global	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	41,018.07	3,319.79	98,558.60	0.00	0.00	142,896.46
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	18,342.12	43.99	10,190.97	0.00	0.00	28,577.08
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	5,494.30	441.37	7,166.19	0.00	0.00	13,101.86
147A27	Pathways to Professions Biosci	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	24,277.42	(2,195.51)	20,211.39	0.00	0.00	42,293.30
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	19,555.40	1,573.96	72,416.40	0.00	0.00	93,545.76
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	38,501.94	1,148.96	52,120.22	0.00	0.00	91,771.12
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	46,665.43	15,067.90	31,175.30	0.00	0.00	92,908.63
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	17,468.34	554.36	10,892.04	0.00	0.00	28,914.74
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	22,541.43	1,615.25	20,978.12	0.00	0.00	45,134.80
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	31,319.53	6,452.94	37,704.60	0.00	0.00	75,477.07
147A38	DASI Track 2: SWUG	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	1,098.71	0.00	0.00	1,098.71
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	16,565.15	3,636.41	10,541.34	0.00	0.00	30,742.90
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	8,861.72	717.80	2,081.34	0.00	0.00	11,660.86
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	36,730.89	1,167.54	27,319.99	0.00	0.00	65,218.42
147A42	Land-to-Water Transport	UZESWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	64,388.71	22,945.23	65,025.24	0.00	0.00	152,359.18
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	21,971.80	3,937.36	13,084.11	0.00	0.00	38,993.27
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,908.73	0.00	0.00	2,908.73
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	3,910.75	0.00	0.00	3,910.75
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	(97.79)	(37.38)	4,684.04	0.00	0.00	4,548.87
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	21,278.34	269.17	12,777.84	0.00	0.00	34,325.35
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	104,005.05	22,031.53	102,912.30	0.00	0.00	228,948.88
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	8,691.97	0.00	0.00	8,691.97
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	85,168.16	12,800.04	49,473.89	0.00	0.00	147,442.09
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	39,324.55	1,272.01	25,632.62	0.00	0.00	66,229.18
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	27,931.31	845.43	25,676.85	0.00	0.00	54,453.59
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	15,666.73	420.67	60,747.10	0.00	0.00	76,834.50
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarelly	53,318.59	14,337.05	175,496.92	0.00	0.00	243,152.56
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	80,088.36	26,522.81	70,425.21	0.00	0.00	177,036.38
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	101,848.91	27,871.89	69,138.32	0.00	0.00	198,859.12
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	34,914.17	1,022.67	39,011.18	0.00	0.00	74,948.02
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	11,953.52	4,239.36	38,464.32	0.00	0.00	54,657.20
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	11,985.36	1,308.16	11,264.70	0.00	0.00	24,558.22
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	16,904.84	449.82	12,178.62	0.00	0.00	29,533.28
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	270,943.03	59,546.98	178,275.27	0.00	0.00	508,765.28
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	49,895.84	3,166.38	50,000.48	0.00	0.00	103,062.70
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	38,669.28	0.00	0.00	38,669.28
147A67	RII-Track 1-Nathan Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	48,011.41	7,088.30	34,907.85	0.00	0.00	90,007.56
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	56,762.62	2,360.45	29,857.13	0.00	0.00	88,980.20
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	26,654.69	8,653.11	20,220.20	0.00	0.00	55,528.00
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	81,648.48	4,805.67	44,350.05	0.00	0.00	130,804.20
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00

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Research & Sponsored Programs									
147A73	Seismic Reslience and Adaptati	UDCEMG	PI Majid Ghayoomi	27,083.98	1,236.78	28,656.19	0.00	0.00	56,976.95
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	8,826.67	704.09	12,101.28	0.00	0.00	21,632.04
147A75	ADBC Program	UBBICF	PI Chris Neefus	0.00	0.00	(0.02)	0.00	0.00	(0.02)
147A75	ADBC Program	UBBIIM	PI Istvan Miko	10,232.25	33.12	30,892.45	0.00	0.00	41,157.82
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	19,821.46	1,339.73	28,954.87	0.00	0.00	50,116.06
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	8,031.11	650.52	5,786.48	0.00	0.00	14,468.11
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	114,915.24	10,127.50	121,838.21	0.00	0.00	246,880.95
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	24,665.10	6,528.62	105,356.67	0.00	0.00	136,550.39
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	11,608.32	936.67	6,335.23	0.00	0.00	18,880.22
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	95,356.66	10,598.79	55,980.75	0.00	0.00	161,936.20
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	46,172.23	2,784.95	26,398.23	0.00	0.00	75,355.41
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	4,316.13	0.00	22,597.68	0.00	0.00	26,913.81
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	51,167.76	4,398.91	38,703.73	0.00	0.00	94,270.40
147A88	Commercilizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	19.87	0.00	0.00	19.87
147A88	Commercilizing novel mobile pl	URPISP	PI Sharyn Potter	73,688.49	16,300.15	127,854.86	0.00	0.00	217,843.50
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	57,005.23	17,837.94	47,396.28	0.00	0.00	122,239.45
147A91	NNA Track 2 Part. Support	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	712.01	0.00	0.00	0.00	0.00	712.01
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	3,512.59	284.51	2,958.39	0.00	0.00	6,755.49
147A93	GRP: David Heit	UAGCM0	PI Cari Moorhead	33,041.54	0.00	0.00	0.00	0.00	33,041.54
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	12,191.93	969.58	23,295.74	0.00	0.00	36,457.25
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	11,097.95	894.44	45,466.16	0.00	0.00	57,458.55
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	5,235.08	0.00	0.00	5,235.08
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	58,238.26	8,449.21	88,317.97	0.00	0.00	155,005.44
147A98	Plastic Spiraling in River Net	UZCXWW	PI Wilfred Wollheim	0.00	0.00	(22.49)	0.00	0.00	(22.49)
147A99	John Roth Fund	UDMEJR	PI John T. Roth	27,088.43	1,235.15	14,303.39	0.00	0.00	42,626.97
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	36,197.83	12,922.59	27,720.92	0.00	0.00	76,841.34
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	31,441.92	827.53	17,793.00	0.00	0.00	50,062.45
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	3,000.00	243.00	5,942.07	0.00	0.00	9,185.07
147B04	Collaborative Research: Solar	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	49,373.40	3,037.56	46,011.39	0.00	0.00	98,422.35
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	4,732.44	381.25	3,992.64	0.00	0.00	9,106.33
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	49,030.50	4,285.73	62,352.20	0.00	0.00	115,668.43
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	39,890.22	3,299.29	23,147.42	0.00	0.00	66,336.93
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	39,719.87	11,650.17	31,222.44	0.00	0.00	82,592.48
147B09	Collaborative Research: Digiti	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digiti	UBBIIM	PI Istvan Miko	5,830.75	0.00	5,131.44	0.00	0.00	10,962.19
147B09	Collaborative Research: Digiti	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	31,853.28	0.00	3,616.64	0.00	0.00	35,469.92
147B12	Evan England	UAGCM0	PI Cari Moorhead	34,000.99	0.00	0.00	0.00	0.00	34,000.99
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	37,565.57	11,507.64	36,612.20	0.00	0.00	85,685.41
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	3,780.85	1,348.01	2,886.33	0.00	0.00	8,015.19
147B14	RET WFDV	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	31,601.84	550.34	41,091.44	0.00	0.00	73,243.62
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147B16	MICA 2021	UZSPMA	Lessard Help	151,010.25	33,924.51	118,415.34	0.00	0.00	303,350.10

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Current Funds									
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147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	97,577.22	17,874.37	175,322.51	0.00	0.00	290,774.10
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	22,593.98	975.70	13,898.07	0.00	0.00	37,467.75
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	25,676.08	7,012.65	17,897.28	0.00	0.00	50,586.01
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	14,589.06	980.53	12,000.88	0.00	0.00	27,570.47
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	56,741.98	2,863.67	127,168.63	0.00	0.00	186,774.28
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	122,529.02	32,507.28	0.00	0.00	0.00	155,036.30
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	20,767.73	3,641.85	65,798.08	0.00	0.00	90,207.66
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislat	7,363.06	110.05	3,594.09	0.00	0.00	11,067.20
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	4,509.71	1,609.95	14,123.31	0.00	0.00	20,242.97
147B27	CAREER: From Research to Meta-	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	75,390.77	17,780.94	56,270.78	0.00	0.00	149,442.49
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	124,291.13	44,313.87	578,810.33	0.00	0.00	747,415.33
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	37,560.58	0.00	0.00	37,560.58
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	7,384.68	598.16	4,953.73	0.00	0.00	12,936.57
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	8,460.00	0.00	0.00	8,460.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	40,499.22	1,941.87	34,499.13	0.00	0.00	76,940.22
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	59,033.88	1,914.24	68,088.46	0.00	0.00	129,036.58
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	2,500.00	0.00	0.00	2,500.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	19,896.82	7,087.86	63,903.32	0.00	0.00	90,888.00
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	38,674.44	1,214.16	24,674.02	0.00	0.00	64,562.62
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	7,758.80	628.46	4,403.30	0.00	0.00	12,790.56
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	45,804.35	0.00	0.00	45,804.35
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	2,012.26	161.65	13,299.51	0.00	0.00	15,473.42
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	16,248.98	662.39	47,178.68	0.00	0.00	64,090.05
147B41	EAGER: Evaluating the accuracy	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	13,789.23	3,139.72	40,741.23	0.00	0.00	57,670.18
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B43	Participant Support	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	155,684.32	3,466.24	41,764.84	0.00	0.00	200,915.40
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	5,398.92	1,362.03	112,952.68	0.00	0.00	119,713.63
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	20,111.26	0.00	24,665.73	0.00	0.00	44,776.99
147B47	Collaborative Research: Twist	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
147B48	Sustainable Regional System (S	UBNRWM	PI William Mcdowell	8,045.87	2,861.96	10,181.56	0.00	0.00	21,089.39
147B50	Collaborative Research: ORCC:	UZESSO	PI Scott Ollinger	2,356.43	188.78	10,434.89	0.00	0.00	12,980.10
147B52	Aliya Everest Caldwell	UAGCM0	PI Cari Moorhead	29,180.93	0.00	0.00	0.00	0.00	29,180.93
147B53	Alma Idali Hernandez	UAGCM0	PI Cari Moorhead	2,147.71	0.00	1,275.51	0.00	0.00	3,423.22
147B54	Andrey Nosatov	UAGCM0	PI Cari Moorhead	29,180.93	0.00	0.00	0.00	0.00	29,180.93
147B55	Excess Funds	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147B56	Collaborative Research: NNA Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	2,386.02	0.00	0.00	2,386.02
147B57	Participant Support	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B58	Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	9,526.74	765.32	8,396.14	0.00	0.00	18,688.20
147B58	Mrityunjay Kothari	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B59	Collaborative Research: GOALI:	UDMEMK	PI Marko Knezevic	15,412.33	296.62	14,595.34	0.00	0.00	30,304.29
147B60	Quantum Subgroups of the Low R	UDMACE	PI Cain Edie-Michell	29,863.51	2,160.62	19,329.98	0.00	0.00	51,354.11
147B61	SaTC: CORE: Small: Beat Modern	UDCSDX	PI Dongpeng Xu	7,766.62	616.51	4,401.14	0.00	0.00	12,784.27
147B62	NH CLIMBS UP	UMKJ01	PI Kristen Johnson	5,263.38	426.33	4,321.25	0.00	0.00	10,010.96
147B62	NH CLIMBS UP	UMLIFE	Life Sciences	0.00	0.00	4,352.40	0.00	0.00	4,352.40
147B63	Participant Support	UMLIFE	Life Sciences	0.00	0.00	7,500.00	0.00	0.00	7,500.00
147B64	GEM: The Sources And Pathways	UZSPLJ	PI JING LIAO	6,849.36	550.23	3,884.80	0.00	0.00	11,284.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147B67	Structure of Coronal Mass	UZSPBZ	PI Bin Zhuang	7,605.29	2,700.50	5,410.53	0.00	0.00	15,716.32
147B68	Three-Dimensional Numerical Mo	UZSPLN	PI Ningyu Liu	31,238.65	2,506.58	17,716.23	0.00	0.00	51,461.46
147B69	Conference: Solar Heliospheri	UZSPNH	PI Nada Haddad	12,992.16	1,043.70	4,640.19	0.00	0.00	18,676.05
147B70	Participant Support	UZSPNH	PI Nada Haddad	0.00	0.00	38,119.01	0.00	0.00	38,119.01
147B74	Engineering Bacterial Spore Su	UDKEKW	PI Kang Wu	2,400.06	0.00	6,556.49	0.00	0.00	8,956.55
147B77	Collaborative Research: GreenI	UZESJD	PI Jack Dibb	5,232.33	1,867.94	3,727.65	0.00	0.00	10,827.92
147B78	Braided tensor categories,	UDMADN	PI Dmitri Nikshych	12,065.02	966.30	6,841.45	0.00	0.00	19,872.77
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	671,566.79	138,211.08	252,511.23	0.00	0.00	1,062,289.10
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	861,434.72	258,127.78	555,932.29	43,935.51	0.00	1,719,430.30
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	140,564.57	29,176.02	44,224.56	0.00	0.00	213,965.15
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	203,628.38	49,297.75	119,465.25	0.00	0.00	372,391.38
14B215	Ethernet Switching Protocols	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	URRIOL	Interoperability Lab	10,291.28	0.00	2,058.28	0.00	0.00	12,349.56
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	830,891.35	218,697.17	285,585.50	0.00	0.00	1,335,174.02
14B348	Power over Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over Ethernet	URRIOL	Interoperability Lab	184,816.30	41,990.73	64,132.73	0.00	0.00	290,939.76
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	6,516.25	0.00	3,304.15	0.00	0.00	9,820.40
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	60,028.94	0.00	21,596.37	0.00	0.00	81,625.31
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	19,029.82	0.00	9,562.94	0.00	0.00	28,592.76
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	634,875.45	139,162.73	213,667.86	0.00	0.00	987,706.04
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	(3,430.25)	(1,311.09)	(1,613.67)	0.00	0.00	(6,355.01)
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	997,808.05	290,586.15	0.00	1,288,394.20
14B899	IOL Equipment Fund	URRIPM	UNH Innovation	0.00	0.00	67.87	0.00	0.00	67.87
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	87,091.17	16,878.17	51,407.49	0.00	0.00	155,376.83
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	30,271.80	1,420.36	18,208.93	0.00	0.00	49,901.09
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	393,921.62	72,053.15	131,198.11	0.00	0.00	597,172.88
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	73,352.08	11,514.01	43,783.94	0.00	0.00	128,650.03
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	74,465.53	8,309.95	17,018.26	0.00	0.00	99,793.74
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	29,991.63	9,976.31	21,717.12	0.00	0.00	61,685.06
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	249,845.06	47,285.36	108,339.63	0.00	0.00	405,470.05
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	2,421.42	864.43	10,328.16	0.00	0.00	13,614.01
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	149,816.25	13,002.57	453,766.19	0.00	0.00	616,585.01
14B995	Continuous, High Yield Kelp	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	74.32	0.00	0.00	74.32
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	34,423.00	0.00	0.00	34,423.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,435.31	0.00	0.00	1,435.31
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	0.00	0.00	18,130.94	0.00	0.00	18,130.94
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	12,676.10	0.00	0.00	12,676.10
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	42,443.08	10,173.60	29,608.18	0.00	0.00	82,224.86
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	4,418.72	(80.60)	4,428.67	0.00	0.00	8,766.79
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	19,493.87	4,810.87	131,690.31	0.00	0.00	155,995.05
14BA47	GLOBE SRS: 2019 and 2020	UALCTR	Leitzel Center	0.00	0.00	275.00	0.00	0.00	275.00
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	12,368.93	2,312.47	7,414.09	0.00	0.00	22,095.49
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	36,642.85	9,799.28	31,580.29	0.00	0.00	78,022.42
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	88.00	0.00	16,849.65	0.00	0.00	16,937.65
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	31,472.14	8,901.38	31,841.50	0.00	0.00	72,215.02
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	37,321.26	5,858.06	71,442.31	0.00	0.00	114,621.63
14BA80	PREP: Town of Durham	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	(4,752.34)	(1,988.54)	(3,404.14)	0.00	0.00	(10,145.02)
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	1,900.00	153.90	205.39	0.00	0.00	2,259.29
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	375.01	29.62	(3,913.58)	0.00	0.00	(3,508.95)
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(423,247.76)	0.00	0.00	(423,247.76)
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	770.00	0.00	0.00	770.00
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	22,153.95	6,257.51	14,723.22	0.00	0.00	43,134.68
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	15,505.02	5,535.26	10,398.49	0.00	0.00	31,438.77
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	25,000.00	8,925.00	11,738.76	0.00	0.00	45,663.76
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	75,089.60	6,042.79	61,012.36	0.00	0.00	142,144.75
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	6,989.70	2,495.22	0.00	0.00	0.00	9,484.92
14BB18	Supp'l Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	907.16	0.00	0.00	907.16
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	(625.00)	(49.38)	(354.04)	0.00	0.00	(1,028.42)
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	951.50	58.28	3,698.99	0.00	0.00	4,708.77
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	14,460.07	2,431.98	15,206.21	0.00	0.00	32,098.26
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	10,843.75	3,812.49	420.00	0.00	0.00	15,076.24
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	27,032.16	0.00	0.00	27,032.16
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	83,847.30	4,721.73	42,167.73	0.00	0.00	130,736.76
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	779.82	0.00	0.00	779.82
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	7,985.43	2,846.27	2,816.30	0.00	0.00	13,648.00
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	13,681.97	890.60	7,650.60	0.00	0.00	22,223.17
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	23,015.37	8,216.50	9,300.66	0.00	0.00	40,532.53
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	2,671.36	952.29	942.07	0.00	0.00	4,565.72
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	631.10	0.00	0.00	631.10
14BB44	Dynamics and Dispersion of Met	UDMECW	PI Christopher White	20,465.42	1,657.68	16,867.06	0.00	0.00	38,990.16
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	400,348.79	64,438.07	(421,768.95)	12,281.79	0.00	55,299.70
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	(309.19)	(25.04)	0.00	0.00	0.00	(334.23)
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	272,333.63	68,483.48	172,005.93	0.00	0.00	512,823.04
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	15,114.65	4,805.32	12,243.82	0.00	0.00	32,163.79
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	1,895.24	676.65	0.00	0.00	0.00	2,571.89
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	4,212.63	1,476.44	2,986.77	0.00	0.00	8,675.84
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	1,847.08	659.39	1,315.87	0.00	0.00	3,822.34
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	33,175.92	10,113.30	259,285.67	0.00	0.00	302,574.89
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	92,628.25	27,323.59	62,974.72	0.00	0.00	182,926.56
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	29,184.35	7,190.42	48,959.17	0.00	0.00	85,333.94
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	17,365.91	4,139.49	10,401.82	0.00	0.00	31,907.22
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	15,855.42	0.00	9,140.49	0.00	0.00	24,995.91
14BB62	C19 COVID testing Camp Birch	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB63	ASV-ROV System Development	UDMEMT	PI May-Win Thein	35,296.81	763.06	26,546.38	0.00	0.00	62,606.25
14BB64	DYNAMCS A DYNAmically evolving	UZSPNS	PI Nathan Schwadron	35,411.71	12,627.41	26,676.89	0.00	0.00	74,716.01
14BB65	C19 Camp Kenwood & Evergreen C	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BB65	C19 Camp Kenwood & Evergreen C	URRIPM	UNH Innovation	0.00	0.00	22,555.00	0.00	0.00	22,555.00
14BB66	eelgrass Remote Sensing Data	UZESMR	PI Michael Routhier	35,353.59	7,189.21	8,809.42	0.00	0.00	51,352.22
14BB67	Course Materials Initiatives R	UCEDSG	PI Suzanne Graham	73,361.53	26,143.33	28,426.60	0.00	0.00	127,931.46
14BB68	The effectiveness of prototype	UBANNW	PI Nancy Whitehouse	13,969.40	4,822.03	19,893.24	0.00	0.00	38,684.67
14BB69	Atushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	145.28	0.00	0.00	145.28
14BB69	Atushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	10,814.75	1,428.68	13,855.81	0.00	0.00	26,099.24
14BB70	Task 2 :GOES18 Spectral Respon	UZSPCL	PI Clifford Lopate	18,473.93	6,595.22	13,161.31	0.00	0.00	38,230.46
14BB71	An evaluation of fish processi	UZMSLK	PI LINAS KENTER	5,278.19	1,874.48	4,369.74	0.00	0.00	11,522.41
14BB71	An evaluation of fish processi	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BB72	Production and Isolation of EH	URRARO	Animal Resource Office	7,234.69	2,582.99	3,632.54	0.00	0.00	13,450.22
14BB73	Full Season Monitoring w QAQC	UZMSTG	PI Thomas Gregory	29,938.02	10,488.59	3,504.39	0.00	0.00	43,931.00
14BB74	C19 Testing - Langdon Place Do	URRIPM	UNH Innovation	0.00	0.00	45.00	0.00	0.00	45.00
14BB75	Tier 2 Submerged Aquatic Veget	UZMSTG	PI Thomas Gregory	26,789.74	2,990.15	163.00	0.00	0.00	29,942.89
14BB76	PNNL Carbon and Nitrogen Analy	UBNRAW	PI Adam Wymore	2,372.73	847.20	1,690.45	0.00	0.00	4,910.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB77	Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	36,117.08	11,736.39	1,993.08	0.00	0.00	49,846.55
14BB78	Misc Business End Date 5-31-24	UCIPAS	PI Andrew Smith	65,463.18	15,569.19	9,929.13	0.00	0.00	90,961.50
14BB79	Capabilities of Fast Fourier	UDMEMK	PI Marko Knezevic	17,592.12	568.46	9,534.28	0.00	0.00	27,694.86
14BB80	Examining Water Quality of GB	UZMSAM	PI Atsushi Matsuoka	7,669.88	2,738.17	11,192.66	0.00	0.00	21,600.71
14BB81	Feeding essential oils (Agolin	UBANAB	PI Andre Brito	78.75	0.00	19,719.24	0.00	0.00	19,797.99
14BB82	Determining Plasma Lysine Conc	UBANNW	PI Nancy Whitehouse	4,004.39	1,421.85	20,932.90	0.00	0.00	26,359.14
14BB83	Methionine Prototype Trial Usi	UBANNW	PI Nancy Whitehouse	3,388.33	1,201.93	24,596.61	0.00	0.00	29,186.87
14BB85	NH Outdoor Recreation Inventor	UXCMSR	PI Shannon Rogers	1,984.00	0.00	515.84	0.00	0.00	2,499.84
14BB86	Amino Acids for a Calf Researc	UBANNW	PI Nancy Whitehouse	616.06	219.94	16,091.72	0.00	0.00	16,927.72
14BB87	Dynamics and dispersion of met	UDMECW	PI Christopher White	20,513.26	1,192.43	13,263.00	0.00	0.00	34,968.69
14BB88	Measured Approach for Nitrogen	UDCEJH	PI James Houle	8,152.45	657.10	0.00	0.00	0.00	8,809.55
14BB90	GreenSource	UDMEJR	PI John T. Roth	176.15	14.16	99.92	0.00	0.00	290.23
14BB92	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	420.00	0.00	31,755.27	0.00	0.00	32,175.27
14BB93	PFAS Testing at NPDES Permitte	UDCEPM	PI Paula J. Mouser	3,354.81	166.99	1,232.62	0.00	0.00	4,754.42
14BB94	To Support Kelson Marine UME	UZMSFD	PI DAVID FREDRIKSSON	0.00	0.00	4,930.82	0.00	0.00	4,930.82
14BB95	Feeding Valiprov to Lactating	UBANAB	PI Andre Brito	0.00	0.00	5,549.79	0.00	0.00	5,549.79
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	2,278.81	813.56	1,605.58	0.00	0.00	4,697.95
14F168	Evolution Wheat Yield	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	420.79	150.27	9,426.10	0.00	0.00	9,997.16
14F180	Hybrid Pumpkin&Squash Varities	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	15,994.52	5,092.53	(10,689.71)	0.00	0.00	10,397.34
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	59,237.49	0.00	8,765.33	0.00	0.00	68,002.82
14F194	The Missing Link:	UZESRL	PI Richard Lammers	6,172.80	2,197.70	27,632.45	0.00	0.00	36,002.95
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F208	Sustainable Wetlands Adaptatio	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14F209	Determining Plasma Lys and Met	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14F210	Wffectiveness of Adi-Flow on n	UBANNW	PI Nancy Whitehouse	(29.25)	(2.37)	(16.61)	0.00	0.00	(48.23)
14F211	Plasma Amino Acid Database Dev	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F212	British Antarctic Survey Madin	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	UZOMJC	PI John Hughes Clarke	38,863.32	2,678.35	132,959.88	0.00	0.00	174,501.55
14F215	Seabed 2030 - Engagement and D	UZOMLM	PI Larry Mayer	0.00	0.00	284,611.29	0.00	0.00	284,611.29
14F217	GEBCO 18 Travel	UDPHKS	PI Karl Slifer	0.00	0.00	412.11	0.00	0.00	412.11
14F218	University of Munster- Fellows	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
14F219	Methionine Prototype Trial Usi	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F220	Tracing organic matter in a ch	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14F221	JIP Acoustic Modelling Worksho	UZMSMH	PI HALVORSEN	8,044.00	2,525.46	5,548.97	0.00	0.00	16,118.43
14F222	Verification of the accuracy o	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14F223	Combining global OBS and CTBTO	UZACJM	PI Jennifer Miksis-Olds	1,763.54	629.57	1,279.04	0.00	0.00	3,672.15
14F224	Nippon Foundation - GEBCO Trai	UZOMRW	PI Rochelle Wigley	277,820.43	33,824.04	92,967.61	0.00	0.00	404,612.08
14F225	GEBCO 19 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	49,759.21	0.00	0.00	49,759.21
14F226	Customized Team Coaching Progr	UFIEMJ	PI Marjorie Godfrey	45,414.64	15,483.26	64,985.58	0.00	0.00	125,883.48
14F227	WHO Report on What Works to Pr	UCFRDF	PI David Finkelhor	29,949.89	2,327.28	24,531.47	0.00	0.00	56,808.64
14F228	Decadal trends in organic carb	UZMSAM	PI Atsushi Matsuoka	11,082.82	3,956.55	7,895.66	0.00	0.00	22,935.03
14F229	Adisseo - Methionine Prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F230	Ocean Color Remote Sensing of	UZMSAM	PI Atsushi Matsuoka	16,429.65	5,865.42	11,704.94	0.00	0.00	34,000.01
14F231	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	10,319.07	3,683.91	51,190.86	0.00	0.00	65,193.84
14F233	Area Under the Curve Fall 2022	UBANNW	PI Nancy Whitehouse	21,385.04	3,122.44	279,934.23	0.00	0.00	304,441.71
14F234	Characterizing the isotopic co	UZESJA	PI Jason Demers	10,875.00	880.87	16,387.00	0.00	0.00	28,142.87
14F237	GEBCO 20 Travel	UBANNW	PI Nancy Whitehouse	0.00	0.00	119.65	0.00	0.00	119.65
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G295	oTherm	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	4,573.39	1,630.97	1,613.15	0.00	0.00	7,817.51
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G299	(CIR) Materials	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14G300	Monitoring Stormwater Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	(2,034.94)	(884.38)	(1,474.23)	0.00	0.00	(4,393.55)
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	394.63	0.00	0.00	394.63
14G305	Innovative Binder Compatible	UDCEED	PI Eshan Dave	24,510.70	200.30	13,538.70	0.00	0.00	38,249.70

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Current Funds									
Research & Sponsored Programs									
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	(2.75)	0.00	0.00	(2.75)
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	94.50	0.00	47.72	0.00	0.00	142.22
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	6,997.10	541.40	5,681.47	0.00	0.00	13,219.97
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	8,400.00	680.41	15,159.36	0.00	0.00	24,239.77
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	27,817.24	9,109.32	137,349.59	0.00	0.00	174,276.15
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	(88.69)	0.00	0.00	(88.69)
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	19,296.79	379.91	16,394.81	0.00	0.00	36,071.51
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	3,012.00	243.97	4,322.70	0.00	0.00	7,578.67
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	5,628.12	2,002.24	1,983.91	0.00	0.00	9,614.27
14G320	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	13,515.12	639.32	9,345.13	0.00	0.00	23,499.57
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	32,510.42	969.33	28,053.15	0.00	0.00	61,532.90
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	70,885.50	0.00	0.00	70,885.50
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	2,068.11	636.53	0.00	0.00	0.00	2,704.64
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	75,632.45	11,848.12	55,682.16	0.00	0.00	143,162.73
14G326	Biophysical Drivers Sediment	UDOMTL	PI Thomas Lippmann	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14G326	Biophysical Drivers Sediment	UZOMTL	PI Thomas Lippmann	(18,636.18)	(2,201.83)	(11,573.27)	0.00	0.00	(32,411.28)
14G327	Finding Common Ground on Educa	UACMHS	PI E Michele Holt-Shannon	22,148.06	7,906.99	3,996.52	0.00	0.00	34,051.57
14G328	Simplified Wedge Splitting Tes	UDCEED	PI Eshan Dave	4,116.06	333.41	2,335.98	0.00	0.00	6,785.45
14G329	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G330	Dielectric Profiling System (D	UDCEJD	PI Jo Sias	32,621.88	1,502.45	22,559.79	0.00	0.00	56,684.12
14G331	Flooded Pavement Assessment Ap	UDCEMG	PI Majid Ghayoomi	4,139.91	205.81	4,659.54	0.00	0.00	9,005.26
14G332	C19 Screening-HCDOC	URRIPM	UNH Innovation	0.00	0.00	21,565.50	0.00	0.00	21,565.50
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	14,326.35	405.81	9,563.15	0.00	0.00	24,295.31
14G334	Invasive Species Detection in	UDCEAW	PI Alison Watts	7,407.05	2,644.31	7,409.04	0.00	0.00	17,460.40
14G335	Monitoring Bearded Seals in th	UZACMF	PI Michelle Fournet	1,969.20	159.51	212.87	0.00	0.00	2,341.58
14G336	FY23 Pathway to Micro	UESBEG	PI - Liz Gray	78,132.40	24,373.95	0.00	0.00	0.00	102,506.35
14G337	Observation of Sediment Overwa	UZMSDF	PI Diane Foster	23,141.49	7,903.05	20,616.45	0.00	0.00	51,660.99
14G339	Educator and Community Engagem	UACACP	PI Carrie Portrie	10,204.13	3,634.43	3,608.21	0.00	0.00	17,446.77
14G340	Improving and Developing Pavem	UDCE00	Civil and Environmental Engineering	0.00	0.00	(44.12)	0.00	0.00	(44.12)
14G340	Improving and Developing Pavem	UDCEED	PI Eshan Dave	21,029.02	1,689.36	16,054.70	0.00	0.00	38,773.08
14G341	Asphalt Pavement Cracking Perf	UDCEED	PI Eshan Dave	10,823.18	869.47	6,138.63	0.00	0.00	17,831.28
14G342	Climate Finance and Insurance	UACATJ	PI TINA JOHNSON	56,459.40	20,093.08	26,905.27	0.00	0.00	103,457.75
14G343	Municipal Alliance for Adaptiv	UZMSBD	PI DAVID BURDICK	79,450.50	21,910.56	104,773.31	0.00	0.00	206,134.37
14G344	Monitoring Years 3 to 5 for th	UZMSBD	PI DAVID BURDICK	2,622.27	676.07	1,300.87	0.00	0.00	4,599.21
14G345	Finding Common Ground on Ed	UACMHS	PI E Michele Holt-Shannon	24,959.74	8,877.91	4,644.67	0.00	0.00	38,482.32
14G346	Numerical Analysis of a Smart	UDCETB	PI Thomas Ballestero	9,739.63	3,141.60	8,164.73	0.00	0.00	21,045.96
14G348	Odiorne restoration planning	UXNTAE	PI Alyson Eberhardt	2,207.82	788.23	778.97	0.00	0.00	3,775.02

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Current Funds									
Research & Sponsored Programs									
14G350	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	7,619.88	2,706.63	1,132.72	0.00	0.00	11,459.23
14G351	Coaching for Educational Equity	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	213.38	0.00	0.00	213.38
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	30.01	0.00	66,464.48	0.00	0.00	66,494.49
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX92	Carroll County FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX94	Coos County FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX99	Strafford County FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	1,412.85	0.00	0.00	1,412.85
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	1,581.52	0.00	0.00	1,581.52

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Current Funds									
Research & Sponsored Programs									
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	157.27	0.00	0.00	157.27
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	(1,661.53)	0.00	0.00	(1,661.53)
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	54,287.81	20,613.72	7,675.95	0.00	0.00	82,577.48
14GXA4	Belknap County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA5	Carroll County 22	UXCRRL	Carroll County	63,986.46	24,361.12	37,729.00	0.00	0.00	126,076.58
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	61,182.87	23,394.71	3,768.94	0.00	0.00	88,346.52
14GXA7	Coos County 22	UXCOOS	Coos County	66,583.38	23,168.79	20,286.82	1,612.22	0.00	111,651.21
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	136,160.28	51,727.25	11,991.82	4,344.07	0.00	204,223.42
14GXA9	Strafford County 22	UXSTFD	Strafford County	56,203.04	21,474.94	4,908.22	0.00	0.00	82,586.20
14GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	112,307.40	42,804.90	31,178.71	0.00	0.00	186,291.01
14GXB1	Hillsborough County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	268,093.94	102,484.58	33,072.00	0.00	0.00	403,650.52
14GXB2	Rockingham County FY23	UXRCKM	Rockingham County	272,285.20	93,712.49	24,130.78	0.00	0.00	390,128.47
14GXB3	Sullivan County FY23	UXSLVN	Sullivan County	175,369.14	67,066.55	11,414.05	7,793.69	0.00	261,643.43
14GXB7	Coos County FY23	UXADMS	Administration	0.00	0.00	91.29	0.00	0.00	91.29
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	463,534.08	100,391.92	1,828,891.56	0.00	0.00	2,392,817.56
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,794.35	1,165.96	2,356.12	0.00	0.00	7,316.43
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	130,455.82	36,659.60	103,565.55	0.00	0.00	270,680.97
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOS: IOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	54,260.02	20,339.54	31,992.67	0.00	0.00	106,592.23
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	5,869.78	475.43	4,786.44	0.00	0.00	11,131.65
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	(88.14)	(39.66)	0.00	0.00	0.00	(127.80)
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	77,110.69	22,365.15	27,008.01	0.00	0.00	126,483.85
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	10,780.96	3,848.80	8,226.81	0.00	0.00	22,856.57
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	10,639.69	2,287.30	17,626.00	0.00	0.00	30,552.99
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NH80	CC Cyber Team	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	76,397.92	0.00	0.00	76,397.92
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	5,911.51	1,233.24	112,510.02	0.00	0.00	119,654.77
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	0.00	0.00	0.00	0.00
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	50,136.29	14,692.62	9,956.40	0.00	0.00	74,785.31
14NJ01	NAHDO Sponsorship	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	44,355.13	15,834.74	37,153.70	0.00	0.00	97,343.57
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	23,150.78	2,688.27	13,048.72	0.00	0.00	38,887.77
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	3,037.50	130.13	0.00	0.00	0.00	3,167.63
14NJ42	Student Cognition Toolbox	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	11,935.16	3,051.35	7,568.18	0.00	0.00	22,554.69
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	40,853.58	0.00	0.00	40,853.58
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	9,190.81	2,211.78	5,758.31	0.00	0.00	17,160.90
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	0.00	0.00	4,960.07	0.00	0.00	4,960.07
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	(344.47)	0.00	0.00	(344.47)
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	32,482.51	9,321.18	6,270.54	0.00	0.00	48,074.23
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	6,203.84	2,195.66	839.95	0.00	0.00	9,239.45
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	14,730.91	5,155.36	2,249.27	0.00	0.00	22,135.54
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	124,139.64	32,989.22	70,533.35	0.00	0.00	227,662.21
14NK27	DVPP FY20	UASHRP	SHARPP Program	17,704.03	6,198.67	3,665.00	0.00	0.00	27,567.70

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Current Funds									
Research & Sponsored Programs									
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	1,600.00	129.60	0.00	0.00	0.00	1,729.60
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	4,352.03	352.52	247.90	0.00	0.00	4,952.45
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	14,593.64	4,150.33	11,804.00	0.00	0.00	30,547.97
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	110,509.14	11,260.56	14,958.49	0.00	0.00	136,728.19
14NK33	NH Humanities Collaborative	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	572.46	204.36	11,156.53	0.00	0.00	11,933.35
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	28,568.01	2,910.57	8,184.39	0.00	0.00	39,662.97
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	4,268.75	93.56	2,477.06	0.00	0.00	6,839.37
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	(44.59)	0.00	0.00	(44.59)
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	(757.68)	0.00	0.00	(757.68)
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	2,445.00	198.05	4,058.68	0.00	0.00	6,701.73
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	16,460.02	1,333.30	6,414.57	0.00	0.00	24,207.89
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
14NK68	Lamprey YR3 ends 06-30-22	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(0.13)	0.00	0.00	(0.13)
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	3,721.41	1,328.54	1,312.99	0.00	0.00	6,362.94
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	745.18	0.00	0.00	745.18
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	15,571.16	316.15	22,499.43	0.00	0.00	38,386.74
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	0.00	0.00	0.00	0.00	0.00	0.00
14NK80	Effects of Combined Diet	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	28,624.61	9,295.35	34,192.26	0.00	0.00	72,112.22
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	4,636.12	375.31	3,888.31	0.00	0.00	8,899.74
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	63,549.52	11,482.25	73,300.62	0.00	0.00	148,332.39
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRL0	Family Research Lab	0.00	0.00	3,300.00	0.00	0.00	3,300.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	17,140.81	5,117.59	12,405.75	0.00	0.00	34,664.15
14NL00	UNH EVALUATION OF THE LOVE 146	UFSW00	Social Work	0.00	0.00	681.78	0.00	0.00	681.78
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	171,380.84	57,110.62	115,388.20	0.00	0.00	343,879.66
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	5,079.35	411.44	2,686.01	0.00	0.00	8,176.80
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	142,581.74	44,280.97	181,764.87	0.00	0.00	368,627.58
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	10,543.41	3,449.43	127,851.24	0.00	0.00	141,844.08
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	(6,994.26)	(550.99)	498.62	0.00	0.00	(7,046.63)
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	19,726.95	5,588.15	12,784.11	0.00	0.00	38,099.21
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	228.67	0.00	0.00	228.67
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	514.71	183.72	2,651.19	0.00	0.00	3,349.62
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	15,852.38	2,177.16	6,521.61	0.00	0.00	24,551.15
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	273,093.03	97,389.10	869,071.05	0.00	0.00	1,239,553.18
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14NL24	The Sociecological Shock of Co	UZESHM	PI MEGHAN HOWEY	15,572.99	0.00	10,336.91	0.00	0.00	25,909.90
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	15,682.06	1,269.24	0.00	0.00	0.00	16,951.30
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	12,769.26	4,558.62	2,797.63	0.00	0.00	20,125.51
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	811.89	0.00	0.00	811.89
14NL42	TRB NCHRP IDEA	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Sias	18,454.96	869.49	11,248.27	0.00	0.00	30,572.72
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	13,965.44	1,131.19	3,159.66	0.00	0.00	18,256.29
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	8,524.72	690.50	0.00	0.00	0.00	9,215.22
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	191,689.65	68,343.06	257,277.42	0.00	0.00	517,310.13
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	11,953.79	964.00	6,523.48	0.00	0.00	19,441.27
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	10,322.74	0.00	8,952.50	0.00	0.00	19,275.24
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	7,545.05	557.94	0.00	0.00	0.00	8,102.99
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	7,185.89	399.25	11,628.30	0.00	0.00	19,213.44
14NL64	Building A More Effective Food	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NL68	Low Income New Hampshire Paren	UACJC1	PI Jessica Carson	2,549.38	778.75	882.87	0.00	0.00	4,211.00
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	8,056.21	0.00	0.00	8,056.21
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	32,735.15	5,022.46	19,067.55	0.00	0.00	56,825.16
14NL74	Detecting Impacts from Climate	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	2,950.96	371.19	16,201.60	0.00	0.00	19,523.75
14NL81	Pitching foil crossflow turbin	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	31,930.94	6,915.87	20,779.19	0.00	0.00	59,626.00
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	35,300.08	6,780.53	10,236.64	0.00	0.00	52,317.25
14NL86	Advancement of Composite Lines	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	25,583.90	4,783.29	23,868.12	0.00	0.00	54,235.31
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	10,838.03	3,869.18	0.00	0.00	0.00	14,707.21
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	4,886.99	0.00	0.00	4,886.99
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	4,461.95	1,592.91	953.18	0.00	0.00	7,008.04
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	10,101.43	818.22	10,048.24	0.00	0.00	20,967.89
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	3,463.33	0.00	0.00	3,463.33
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	13,086.93	4,321.68	9,711.40	0.00	0.00	27,120.01
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	6,967.29	1,428.65	1,259.33	0.00	0.00	9,655.27
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	71,593.20	23,498.98	44,981.83	0.00	0.00	140,074.01
14NM17	Western Gulf of Maine Monitori	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	2,175.30	452.41	1,377.78	0.00	0.00	4,005.49
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	4,678.48	1,208.49	3,210.18	0.00	0.00	9,097.15
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	2,057.92	213.56	7,040.54	0.00	0.00	9,312.02
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	521.94	0.00	0.00	521.94
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	45,876.01	15,608.04	53,666.72	0.00	0.00	115,150.77
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	(504.89)	(189.13)	1,395.56	0.00	0.00	701.54
14NM32	Wetland Reserve Easement Agree	UXNTSR	PI Steven Roberge	55,803.26	19,921.89	19,687.36	0.00	0.00	95,412.51
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	19,758.24	1,508.05	37,302.20	0.00	0.00	58,568.49
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	5,309.24	430.04	247.52	0.00	0.00	5,986.80
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	35,431.53	1,050.42	1,178.88	0.00	0.00	37,660.83
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	391.58	139.78	196.60	0.00	0.00	727.96
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	40,596.13	11,269.57	7,864.18	0.00	0.00	59,729.88
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	9,747.76	789.55	2,043.63	0.00	0.00	12,580.94
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	77,307.73	27,561.36	46,600.05	0.00	0.00	151,469.14
14NM44	eFollows postdoc program: Deve	UDMEJG	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	0.00	0.00	2,819.00	0.00	0.00	2,819.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	2,283.81	184.99	3,504.77	0.00	0.00	5,973.57
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	2,447.55	0.00	117.05	0.00	0.00	2,564.60
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	1,016.40	362.85	510.32	0.00	0.00	1,889.57
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	299,938.51	86,025.17	314,332.48	0.00	0.00	700,296.16
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	150,748.38	53,643.09	33,749.56	0.00	0.00	238,141.03
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	64,701.54	22,562.53	30,716.22	0.00	0.00	117,980.29
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	40,238.61	1,131.19	16,459.58	0.00	0.00	57,829.38
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	500.00	0.00	0.00	500.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	300.00	0.00	0.00	300.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	10,000.00	0.00	0.00	10,000.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	867.14	309.64	481.68	0.00	0.00	1,658.46
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	16,661.21	5,948.07	5,121.88	0.00	0.00	27,731.16
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	2,970.13	714.60	7,834.93	0.00	0.00	11,519.66
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	11,185.01	2,403.08	8,185.38	0.00	0.00	21,773.47
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	10,095.24	3,595.54	1,369.00	0.00	0.00	15,059.78
14NM68	NERACOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	42,358.44	8,886.82	13,619.84	0.00	0.00	64,865.10
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	1,763.04	629.40	0.00	0.00	0.00	2,392.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	194,064.89	69,190.55	230,505.23	0.00	0.00	493,760.67
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	355.00	0.00	98,285.77	0.00	0.00	98,640.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	40,367.05	11,492.35	12,870.10	0.00	0.00	64,729.50
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	5,646.19	2,014.29	1,991.75	0.00	0.00	9,652.23
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	5,352.46	1,910.83	1,888.43	0.00	0.00	9,151.72
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	225.04	80.34	155.69	0.00	0.00	461.07
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	709.99	0.00	372.74	0.00	0.00	1,082.73
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	1,218.54	435.02	248.05	0.00	0.00	1,901.61
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	6,020.46	0.00	0.00	6,020.46
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	159,030.68	54,319.47	41,556.01	0.00	0.00	254,906.16
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,675.43	2,007.67	19,040.14	0.00	0.00	26,723.24
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	31,875.99	11,373.48	6,684.36	0.00	0.00	49,933.83
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	2,350.72	839.23	1,550.99	0.00	0.00	4,740.94
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UBNRSJ	PI Stephen Jones	0.00	0.00	0.13	0.00	0.00	0.13
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	35,147.03	10,993.76	30,123.17	0.00	0.00	76,263.96
14NM87	Expansion Carbonate Measure	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	5,745.20	1,548.92	3,215.58	0.00	0.00	10,509.70
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	1,461.01	394.52	1,257.21	0.00	0.00	3,112.74
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	30,633.14	10,903.56	10,409.03	0.00	0.00	51,945.73
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	57,052.51	19,594.87	29,077.90	0.00	0.00	105,725.28
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	(0.17)	0.00	0.00	(0.17)
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	64,074.09	17,723.08	75,521.20	0.00	0.00	157,318.37
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,557.69	1,270.10	758.30	0.00	0.00	5,586.09
14NM96	C19 2021-2022	UFDDEH	PI Elizabeth Humphreys	1,229.39	438.89	39,687.45	0.00	0.00	41,355.73
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	5,675.60	2,026.18	1,647.98	0.00	0.00	9,349.76
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	137,041.05	36,720.89	21,383.47	0.00	0.00	195,145.41
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	(61.75)	0.00	(6.18)	0.00	0.00	(67.93)
14NM99	2022 East Coast Ocean Acidific	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM99	2022 East Coast Ocean Acidific	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	41,126.68	4,665.53	73,470.84	0.00	0.00	119,263.05
14NM99	2022 East Coast Ocean Acidific	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	6,000.00	0.00	0.00	6,000.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	7,388.06	597.10	3,430.91	0.00	0.00	11,416.07
14NN02	WCC Wave 3	UXYTMY	PI Michael Young	0.00	0.00	3,482.03	0.00	0.00	3,482.03
14NN03	Book to Art	UCEDBS	PI Bethany Silva	2,002.39	84.39	395.68	0.00	0.00	2,482.46
14NN03	Book to Art	UCEDUC	Education	0.00	0.00	130.00	0.00	0.00	130.00
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	738.48	59.33	0.00	0.00	0.00	797.81
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	11,280.00	0.00	46,367.81	0.00	0.00	57,647.81
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	7,587.29	614.56	45,541.21	0.00	0.00	53,743.06
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	5,493.59	94.53	9,994.83	0.00	0.00	15,582.95
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	10,608.25	3,670.11	0.00	0.00	0.00	14,278.36
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	43,179.73	11,993.41	8,406.41	0.00	0.00	63,579.55
14NN09	Behavioral Health Scholarship	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRAK	PI Adrienne Kovach	6,755.00	0.00	2,430.98	0.00	0.00	9,185.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	6,979.56	2,491.69	2,462.50	0.00	0.00	11,933.75
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	14,528.04	5,426.94	42,282.77	0.00	0.00	62,237.75
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	2,310.94	185.08	47,500.00	0.00	0.00	49,996.02
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	15,509.29	5,536.82	7,787.03	0.00	0.00	28,833.14
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	8,202.99	2,928.38	4,118.61	0.00	0.00	15,249.98
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	8,439.20	1,037.41	6,329.97	0.00	0.00	15,806.58
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	2,003.94	0.00	0.00	2,003.94
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	32,584.58	6,769.11	48,540.07	0.00	0.00	87,893.76
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	8,450.24	3,016.74	0.00	0.00	0.00	11,466.98
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	6,268.39	2,227.77	943.93	0.00	0.00	9,440.09
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	130,375.16	35,503.87	727,924.92	0.00	0.00	893,803.95
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	38,152.05	11,379.90	65,360.72	0.00	0.00	114,892.67
14NN26	A Pilot Project ASMFC	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	44.96	0.00	0.00	44.96
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliga Gould	51,208.56	0.00	0.00	0.00	0.00	51,208.56
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	2,253.53	0.00	0.00	2,253.53
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	9,625.27	0.00	0.00	9,625.27
14NN30	Tracking and Modeling Flux of	UBNRWW	PI Will Wollheim	25,570.21	7,096.47	32,442.14	0.00	0.00	65,108.82
14NN31	Supporting food system leaders	UADSUS	Sustainability Institute	18,350.80	6,540.48	55,246.24	0.00	0.00	80,137.52
14NN32	Homelands: An Augmented Realit	UCANSP	PI Svetlana Peshkova	0.00	0.00	49,931.97	0.00	0.00	49,931.97
14NN33	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	11,523.29	23.28	6,710.06	0.00	0.00	18,256.63
14NN34	North Central Gulf of Mexico,	UZMSMC	PI Michael Chambers	33,832.42	9,180.85	24,972.53	0.00	0.00	67,985.80
14NN35	C19 COVID testing for Walden S	URRIPM	UNH Innovation	0.00	0.00	5,135.00	0.00	0.00	5,135.00
14NN36	Co-application of biopesticide	UBANAP	PI Anissa Poleatewich	22,936.39	1,344.09	2,394.23	0.00	0.00	26,674.71
14NN37	Application for Assistance und	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRCT	PI Corinna Tucker	57,811.41	13,410.81	4,890.17	0.00	0.00	76,112.39
14NN39	Sibling Abuse and Aggression R	UCFRL0	Family Research Lab	0.00	0.00	2,598.70	0.00	0.00	2,598.70
14NN40	C19 COVID testing	URRIPM	UNH Innovation	0.00	0.00	54,730.00	0.00	0.00	54,730.00
14NN41	C19 NH DOJ ARP	UASHRP	SHARPP Program	0.00	0.00	4,406.40	0.00	0.00	4,406.40
14NN41	C19 NH DOJ ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN42	Farm to School Planning	UXYTHB	PI Heidi Barker	15,078.08	1,217.21	4,236.77	0.00	0.00	20,532.06
14NN43	Net community respiration of P	UZOPKZ	PI Kai Ziervogel	20,304.85	2,990.32	7,233.10	0.00	0.00	30,528.27
14NN44	WHOI Kelp Strain Offshore NH	UZMSMC	PI Michael Chambers	1,544.04	341.74	1,778.45	0.00	0.00	3,664.23
14NN45	Financial Innovations Roundtab	UACIMS	PI Michael Swack	18,807.58	6,705.40	5,404.92	0.00	0.00	30,917.90
14NN46	VOCA	UASHRP	SHARPP Program	73,927.74	21,683.68	14,248.85	0.00	0.00	109,860.27
14NN46	VOCA	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN47	C19Mental Health Funds within NHDOJ	UASHRP	SHARPP Program	0.00	0.00	3,634.15	0.00	0.00	3,634.15
14NN47	C19Mental Health Funds within NHDOJ	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN48	2022-2023 Belknap EDC Technica	UESBEG	PI - Liz Gray	30,410.82	8,937.56	48.13	0.00	0.00	39,396.51
14NN49	Impact of Shoreline Developmen	UBNRWW	PI Will Wollheim	3,895.00	0.00	2,044.88	0.00	0.00	5,939.88
14NN50	C19 FVPSA ARP Mitigation	UASHRP	SHARPP Program	0.00	0.00	13,006.44	0.00	0.00	13,006.44
14NN50	C19 FVPSA ARP Mitigation	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN51	C19 FVPSA SPIRDV ARP	UASHRP	SHARPP Program	0.00	0.00	1,310.41	0.00	0.00	1,310.41
14NN51	C19 FVPSA SPIRDV ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN52	Prospective Associations of Da	UBANSB	PI Sherman Bigornia	14,035.88	278.41	2,145.27	0.00	0.00	16,459.56
14NN53	NACCHO Academic Detailing	UFNUKE	PI Kerry Nolte	17,970.88	6,415.58	9,554.80	0.00	0.00	33,941.26
14NN54	Cats' Cupboard	UQDGWM	PI William McNamara	0.00	0.00	2,950.71	0.00	0.00	2,950.71
14NN55	EFH Health Policy Convening Re	UFDOJP	PI Josephine Porter	91,809.79	30,901.31	40,114.90	0.00	0.00	162,826.00
14NN56	Resource Parity Guide	UFDOLH	PI Lucy Hodder	8,862.29	3,084.67	1,194.71	0.00	0.00	13,141.67
14NN58	C19 Carsey Fund	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	1,673.30	0.00	0.00	1,673.30

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Current Funds									
Research & Sponsored Programs									
14NN58	C19 Carsey Fund	UXCMMD	PI Molly Donovan	0.00	0.00	1,736.90	0.00	0.00	1,736.90
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	13,314.85	3,365.00	2,502.01	0.00	0.00	19,181.86
14NN60	LTER: Plum Island Ecosystems,	UBNRWW	PI Will Wollheim	27,436.19	416.98	23,590.23	0.00	0.00	51,443.40
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	29,544.18	8,585.65	18,522.32	0.00	0.00	56,652.15
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	8,158.26	655.37	2,882.47	0.00	0.00	11,696.10
14NN63	STEM Pathways for Rural Youth:	UFKIJS	PI Jayson Seaman	15,916.74	1,049.70	10,207.40	0.00	0.00	27,173.84
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	42.28	0.00	0.00	42.28
14NN65	LAB GIRLS: Manchester at STEM	UXYTFM	Youth and Family	0.00	0.00	12.17	0.00	0.00	12.17
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	7,698.91	2,708.61	3,850.82	0.00	0.00	14,258.34
14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	4,775.77	231.00	6,152.17	0.00	0.00	11,158.94
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	4,774.23	231.00	4,968.47	0.00	0.00	9,973.70
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	25,361.09	8,928.07	12,687.02	0.00	0.00	46,976.18
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	19,661.01	6,812.34	6,325.99	0.00	0.00	32,799.34
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	56,744.61	14,608.20	2,800.00	0.00	0.00	74,152.81
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	10,559.40	3,769.73	0.00	0.00	0.00	14,329.13
14NN74	Quantifying Factors of Safety	UZMSFD	PI DAVID FREDRIKSSON	1,665.28	133.77	944.48	0.00	0.00	2,743.53
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	3,133.11	0.00	0.00	3,133.11
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	11,744.00	491.10	0.00	0.00	0.00	12,235.10
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	3,891.05	0.00	0.00	3,891.05
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	110.00	0.00	0.00	110.00
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	10,653.66	3,791.43	539.41	0.00	0.00	14,984.50
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	19,379.66	6,894.09	10,444.56	0.00	0.00	36,718.31
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	6,036.94	0.00	0.00	6,036.94
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	15,241.17	5,441.10	0.00	0.00	0.00	20,682.27
14NN86	Nossrat Yassini Poetery Fund a	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,204.40	0.00	0.00	7,204.40
14NN86	Nossrat Yassini Poetery Fund a	UCDOMD	PI Michele Dillon	1,000.00	81.00	4,387.83	0.00	0.00	5,468.83
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	14,919.26	5,312.34	2,023.08	0.00	0.00	22,254.68
14NN88	Rehabilitating and promoting I	UXNTSR	PI Steven Roberge	0.00	0.00	3,148.97	0.00	0.00	3,148.97
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	24,037.79	7,489.95	25,717.92	0.00	0.00	57,245.66
14NN90	NERACOOS: A responsive ocean	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	33,032.75	0.00	0.00	33,032.75
14NN91	Perinatal Substance Exposure	UFDOLD	PI Laura Davie	6,414.58	2,280.91	869.51	0.00	0.00	9,565.00
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	5,098.85	1,812.34	691.12	0.00	0.00	7,602.31
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	637.00	51.59	242.38	0.00	0.00	930.97
14NN93	Strengthening our Supply: Cen	UADSUS	Sustainability Institute	0.00	0.00	241.20	0.00	0.00	241.20
14NN94	UNH Sustainability Fellowships	UADSJA	PI Jennifer R. Andrews	57,362.04	6,561.67	5,480.05	0.00	0.00	69,403.76
14NN95	Children's Mental Health Champ	UFDDJM	PI Joanne Malloy	0.00	0.00	3,858.33	0.00	0.00	3,858.33
14NN97	Research and Evaluation of JTG	UACJC1	PI Jessica Carson	21,187.75	4,113.60	4,087.02	0.00	0.00	29,388.37
14NN98	An Equity-Centered Planning Pr	UACIMS	PI Michael Swack	999.88	355.60	43,392.68	0.00	0.00	44,748.16
14NN99	nTIDE Lunch and Learn Series 2	UFDDAH	PI Andrew Houtenville	14,946.14	5,335.42	11,081.12	0.00	0.00	31,362.68
14NO05	NONPF Fellowship	UFNUMA	PI Marcy Ainslie	33,830.39	0.00	0.00	0.00	0.00	33,830.39
14NO06	The effects of graded amounts	UBANPE	PI Pete Erickson	0.00	0.00	574.00	0.00	0.00	574.00
14NO07	Visualization of Carbon-Cyclin	UZESRV	PI Ruth Varner	6,504.48	522.52	2,654.31	0.00	0.00	9,681.31
14NO09	Strengthening the NH Alliance	UFDDJR	PI Jennifer Rabalais	6,352.00	2,256.52	2,678.03	0.00	0.00	11,286.55
14NO10	HRAD: Harm Reduction and Acade	UFNUKE	PI Kerry Nolte	20,467.68	4,790.45	9,345.44	0.00	0.00	34,603.57
14NO11	EFH Backbone Support 2509.07	UFDDJR	PI Jennifer Rabalais	40,172.78	10,362.70	14,923.98	0.00	0.00	65,459.46
14NO13	Increasing the visibility	UZMSLK	PI LINAS KENTER	1,308.12	466.98	177.48	0.00	0.00	1,952.58
14NO15	Project Thrive	UFRMKA	PI Keely Ames	5,632.00	2,005.09	995.99	0.00	0.00	8,633.08
14NO16	An Exploratory Analysis	UFNUCL	PI Kristen Clark	5,531.86	1,264.18	1,019.43	0.00	0.00	7,815.47
14NO17	Assessing Welfare of Nutrient	UEECSB	PI Stephanie Brockmann	5,747.68	459.81	310.38	0.00	0.00	6,517.87

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Current Funds									
Research & Sponsored Programs									
14NO18	Randomized Control Trial Eval	UCFRLJ	PI Lisa Jones	3,445.64	1,230.11	701.36	0.00	0.00	5,377.11
14NO19	Manchester Community Safety Ne	UACSSB	PI Sarah Boege	5,216.78	1,850.36	3,710.29	0.00	0.00	10,777.43
14NO20	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	92.44	0.00	0.00	92.44
14NO22	Harm Reduction Education and T	UFNUKE	PI Kerry Nolte	15,493.66	3,703.79	7,103.12	0.00	0.00	26,300.57
14NO24	Winter Climate and Resilience	UZESAC	PI ALEXANDRA CONTOSTA	2,017.86	162.10	697.04	0.00	0.00	2,877.00
14NO25	Relating Patterns of Water-Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	504.00	0.00	0.00	504.00
14NO31	Great Marsh Water Quality	UBBIGM	PI Gregg E Moore	4,478.18	975.65	3,791.72	0.00	0.00	9,245.55
14NO33	TNC SOAR 2023	UBBIRB	PI Raymond E Grizzle	0.00	0.00	24.63	0.00	0.00	24.63
14NO37	TNC 2023 Reef Restoration	UBBIRB	PI Raymond E Grizzle	5,652.12	454.06	3,107.37	0.00	0.00	9,213.55
14NO43	FSNE Kendall Proposal 2023-25	UADSUS	Sustainability Institute	0.00	0.00	53.90	0.00	0.00	53.90
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	43,306.25	15,460.37	54,888.21	0.00	0.00	113,654.83
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	179,651.82	60,380.54	123,800.64	0.00	0.00	363,833.00
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	12,183.86	3,257.45	22,707.13	0.00	0.00	38,148.44
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	95,307.21	33,983.02	68,152.80	0.00	0.00	197,443.03
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	2,446.00	198.13	(4,131.50)	0.00	0.00	(1,487.37)
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	30,433.58	8,007.68	20,596.28	0.00	0.00	59,037.54
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	131.63	10.65	71.84	0.00	0.00	214.12
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,140.09	1,145.34	32,560.74	0.00	0.00	47,846.17
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	9,336.45	270.25	7,466.01	0.00	0.00	17,072.71
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	77,261.18	20,140.71	49,187.97	0.00	0.00	146,589.86
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	2,325.00	188.33	884.69	0.00	0.00	3,398.02
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	24,219.76	6,750.98	17,404.50	0.00	0.00	48,375.24
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	4,871.95	1,353.72	6,227.04	0.00	0.00	12,452.71
14UD28	Noyce Programs	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	87,396.88	8,487.38	61,759.11	0.00	0.00	157,643.37
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	86,040.26	19,296.35	53,194.99	0.00	0.00	158,531.60
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	917.42	74.31	839.73	0.00	0.00	1,831.46
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	158,292.10	48,869.89	354,790.70	0.00	0.00	561,952.69
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	(2,507.96)	0.00	0.00	(2,507.96)
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	22,240.17	1,544.48	14,079.85	0.00	0.00	37,864.50
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	33,381.13	10,377.79	31,018.56	0.00	0.00	74,777.48
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	7,411.21	2,097.91	2,472.27	0.00	0.00	11,981.39
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	195,503.67	53,310.88	3,994,241.19	0.00	0.00	4,243,055.74
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	23,390.76	7,995.73	24,147.63	0.00	0.00	55,534.12
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	49,381.42	17,303.63	23,473.07	0.00	0.00	90,158.12
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	8,105.08	1,753.57	4,978.66	0.00	0.00	14,837.31

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Current Funds									
Research & Sponsored Programs									
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	112,161.18	39,626.48	80,942.40	0.00	0.00	232,730.06
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	(1.07)	0.00	0.00	(1.07)
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	25,597.61	9,137.23	20,707.77	0.00	0.00	55,442.61
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	56,207.54	18,641.05	50,417.11	0.00	0.00	125,265.70
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	(18,748.32)	(1,481.07)	(10,215.84)	0.00	0.00	(30,445.23)
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	4,656.01	1,661.01	2,223.60	0.00	0.00	8,540.62
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	3,782.02	306.35	2,064.61	0.00	0.00	6,152.98
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	6,182.62	622.84	28,582.41	0.00	0.00	35,387.87
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	23,700.66	2,642.89	13,303.53	0.00	0.00	39,647.08
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	46,150.44	518.08	76,155.60	0.00	0.00	122,824.12
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	(204.96)	0.00	0.00	(204.96)
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	85,983.46	3,202.54	57,931.21	0.00	0.00	147,117.21
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	7,685.66	619.80	4,194.25	0.00	0.00	12,499.71
14UE13	Global Magnetoshere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	200,327.40	28,292.01	149,808.61	0.00	0.00	378,428.02
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	7,676.85	2,735.32	5,258.25	0.00	0.00	15,670.42
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,194.25	802.65	13,154.49	0.00	0.00	26,151.39
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	8,292.53	670.09	1,792.52	0.00	0.00	10,755.14
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	64,032.44	19,376.98	100,318.99	0.00	0.00	183,728.41
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	86,287.70	30,497.04	51,723.49	0.00	0.00	168,508.23
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	50,549.15	15,387.76	24,545.74	0.00	0.00	90,482.65
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	25,375.88	7,544.96	48,693.66	0.00	0.00	81,614.50
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	2,653.07	214.90	1,448.33	0.00	0.00	4,316.30
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	680.61	0.00	0.00	680.61
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	40,689.15	9,486.14	26,854.14	0.00	0.00	77,029.43
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	31,807.19	9,226.99	20,736.17	0.00	0.00	61,770.35
14UE43	RII Track-2: INSPIRES	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	209,764.24	37,785.90	186,880.72	0.00	0.00	434,430.86

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Current Funds									
Research & Sponsored Programs									
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	23,420.88	9,101.64	16,423.88	0.00	0.00	48,946.40
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	983.75	369.90	683.60	0.00	0.00	2,037.25
14UE56	TRACERS	UZSPRT	PI Roy Torbert	113,710.70	34,969.50	141,467.68	0.00	0.00	290,147.88
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	20,517.05	4,960.33	8,673.19	0.00	0.00	34,150.57
14UE58	CNH2 Dynamics	UBBIEW	PI Easton White	0.00	0.00	(29.59)	0.00	0.00	(29.59)
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	10,040.61	3,579.32	3,541.19	0.00	0.00	17,161.12
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	24,331.06	8,678.16	5,776.62	0.00	0.00	38,785.84
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	32,916.66	2,648.37	40,337.83	0.00	0.00	75,902.86
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoC- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	22,497.44	3,596.07	31,153.82	0.00	0.00	57,247.33
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislat	78,176.66	3,244.61	60,034.84	0.00	0.00	141,456.11
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	8,716.68	704.43	4,757.65	0.00	0.00	14,178.76
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	18,857.41	1,502.48	10,281.73	0.00	0.00	30,641.62
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	7,069.17	2,517.59	3,474.96	0.00	0.00	13,061.72

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Current Funds									
Research & Sponsored Programs									
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFDAG	Food and Agriculture	0.00	0.00	127.59	0.00	0.00	127.59
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	4,307.69	650.07	43,630.76	0.00	0.00	48,588.52
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	448,230.19	76,135.09	284,968.40	0.00	0.00	809,333.68
14UE92	IBEX Science Extended Mission	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	5,637.36	1,428.16	2,483.50	0.00	0.00	9,549.02
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	7.23	0.00	0.00	7.23
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	51.45	0.00	0.00	51.45
14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	(10.22)	0.00	0.00	(10.22)
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	4,948.32	276.27	9,506.39	0.00	0.00	14,730.98
14UF00	Ion Acceleration & Composition	UZSP00	Space Science Center	0.00	0.00	0.03	0.00	0.00	0.03
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	21,452.54	6,204.17	13,966.59	0.00	0.00	41,623.30
14UF00	Ion Acceleration & Composition	UZSPNS	PI Nathan Schwadron	0.00	0.00	(0.03)	0.00	0.00	(0.03)
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	42,733.81	15,246.46	30,830.85	0.00	0.00	88,811.12
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	(82,279.77)	(29,852.55)	(35,087.15)	0.00	0.00	(147,219.47)
14UF07	Flight Software	UZSPRT	PI Roy Torbert	92,250.03	27,348.65	64,278.14	0.00	0.00	183,876.82
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	13,913.33	4,967.03	8,915.63	0.00	0.00	27,795.99
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	28,754.14	6,351.61	18,808.95	0.00	0.00	53,914.70
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	0.00	0.00	0.00	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	545.81	194.83	(3,752.47)	0.00	0.00	(3,011.83)
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	3,005.23	243.43	324.87	0.00	0.00	3,573.53
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	319.81	112.30	112.34	0.00	0.00	544.45
14UF26	Angular Scattering of Netural	UZSPFR	PI Fetemeh Rahmanifard	19,541.80	6,976.51	13,391.75	0.00	0.00	39,910.06
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	3,708.58	300.39	2,783.27	0.00	0.00	6,792.24
14UF34	BII- Implementation: The EMERG	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	137,439.84	25,591.22	261,298.18	0.00	0.00	424,329.24
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	5,403.15	434.04	13,713.62	0.00	0.00	19,550.81
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	4,368.31	1,557.30	2,992.54	0.00	0.00	8,918.15
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	(1,562.40)	(124.32)	(851.79)	0.00	0.00	(2,538.51)
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	2,156.22	174.65	1,223.72	0.00	0.00	3,554.59
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	17,595.64	464.16	14,713.82	0.00	0.00	32,773.62
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	29,538.28	9,862.19	40,279.79	0.00	0.00	79,680.26
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	60,266.76	1,366.13	67,427.77	0.00	0.00	129,060.66
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	(5,981.11)	0.00	0.00	(5,981.11)
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	7,960.11	2,354.84	18,100.52	0.00	0.00	28,415.47
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	35,830.99	12,198.85	70,378.59	0.00	0.00	118,408.43
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,408.21	859.74	3,854.55	0.00	0.00	7,122.50
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	62,859.92	16,161.16	51,142.11	0.00	0.00	130,163.19
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	6,605.94	2,358.31	4,526.93	0.00	0.00	13,491.18
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,947.41	695.24	687.08	0.00	0.00	3,329.73
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	25,632.24	1,098.80	8,970.46	0.00	0.00	35,701.50
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	1,057.29	85.64	297.18	0.00	0.00	1,440.11
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	7,057.21	2,510.11	4,361.00	0.00	0.00	13,928.32
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	3,554.43	1,271.44	1,874.41	0.00	0.00	6,700.28
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	1,461.58	524.28	731.37	0.00	0.00	2,717.23
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	1,716.00	615.12	852.90	0.00	0.00	3,184.02
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	35,867.64	1,188.35	35,725.89	0.00	0.00	72,781.88
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	7,168.29	1,589.97	4,598.09	0.00	0.00	13,356.35
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	6,849.67	2,575.46	4,759.69	0.00	0.00	14,184.82
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	11,155.81	3,982.63	8,831.24	0.00	0.00	23,969.68
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.01	0.00	0.00	0.01
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	(815.78)	0.00	0.00	(815.78)
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	6,587.49	1,691.19	4,180.72	0.00	0.00	12,459.40
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	29,184.34	8,840.42	26,233.19	0.00	0.00	64,257.95
14UF95	IMAP Hi Sensor	UZSPNS	PI Nathan Schwadron	54,152.77	18,034.48	65,775.03	0.00	0.00	137,962.28
14UF96	IMAP-Lo Instrument Management	UZSP00	Space Science Center	0.00	0.00	(9.47)	0.00	0.00	(9.47)
14UF96	IMAP-Lo Instrument Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	169,327.06	59,327.70	263,817.83	0.00	0.00	492,472.59
14UF96	IMAP-Lo Instrument Management	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	93,080.31	32,214.29	184,435.92	0.00	0.00	309,730.52
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	111.95	0.00	0.00	111.95
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	(0.03)	0.00	0.00	(0.03)
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	126,477.72	34,740.76	509,081.62	0.00	0.00	670,300.10
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	189,688.62	67,268.55	115,730.87	0.00	0.00	372,688.04
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	223,098.48	79,430.33	301,967.00	0.00	0.00	604,495.81
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	3,584.00	1,267.48	58,339.65	0.00	0.00	63,191.13
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	(9.49)	0.00	0.00	(9.49)
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	107,763.17	37,939.06	353,012.61	0.00	0.00	498,714.84
14UG08	IMAP-Lo EM AIT and Calibration	UZEOSA	EOS Administration	0.00	0.00	176.90	0.00	0.00	176.90
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	(31.16)	0.00	0.00	(31.16)
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	369,603.41	80,510.14	743,799.30	0.00	0.00	1,193,912.85
14UG09	IMAP-Lo FM AIT Calibration	UZSP00	Space Science Center	0.00	0.00	31.13	0.00	0.00	31.13
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	25,363.83	8,845.31	229,720.55	0.00	0.00	263,929.69
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,179.65	0.00	0.00	1,179.65
14UG15	IMAP-Lo EM Materials and Mecha	UZEOSA	EOS Administration	0.00	0.00	0.01	0.00	0.00	0.01
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	(24.83)	0.00	0.00	(24.83)
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	300.00	0.00	221,839.98	0.00	0.00	222,139.98
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	181.34	0.00	0.00	181.34
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZEOSA	EOS Administration	0.00	0.00	863.36	0.00	0.00	863.36
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	221.25	0.00	68,915.02	0.00	0.00	69,136.27
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	13,062.40	2,880.02	9,882.97	0.00	0.00	25,825.39
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	19,936.02	7,110.92	20,300.10	0.00	0.00	47,347.04
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	7,916.04	1,666.74	2,491.53	0.00	0.00	12,074.31
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	10,035.89	2,037.36	6,096.98	0.00	0.00	18,170.23
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	9,932.78	0.00	0.00	9,932.78
14UG43	LiDAR	UZESMP	PI Michael Palace	27,827.65	8,900.36	9,893.86	0.00	0.00	46,621.87
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	18,534.36	424.75	21,579.92	0.00	0.00	40,539.03
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	12,745.62	621.03	7,223.30	0.00	0.00	20,589.95
14UG45	Digitization TCN: Collaborativ	UBBIES	PI Erin Sigel	0.00	0.00	(3.20)	0.00	0.00	(3.20)
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	2,354.40	190.69	804.63	0.00	0.00	3,349.72
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	2,016.49	719.25	1,381.54	0.00	0.00	4,117.28
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	(14.59)	0.00	0.00	(14.59)

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Current Funds									
Research & Sponsored Programs									
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	22,375.75	7,977.36	4,880.50	0.00	0.00	35,233.61
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	81,746.14	13,589.11	95,485.82	0.00	0.00	190,821.07
14UG49	Resilience and positive feedba	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	3,236.05	881.18	5,182.21	0.00	0.00	9,299.44
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	5,236,046.96	0.00	0.00	5,236,046.96
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	17,887.62	6,361.14	8,535.59	0.00	0.00	32,784.35
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	4,168.34	414.47	9,962.93	0.00	0.00	14,545.74
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	228,298.34	73,031.18	131,436.18	0.00	0.00	432,765.70
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	5,349.30	430.36	2,476.99	0.00	0.00	8,256.65
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	(7.82)	0.00	0.00	(7.82)
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	16,526.54	5,892.30	8,276.85	0.00	0.00	30,695.69
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	15,489.37	985.32	8,649.20	0.00	0.00	25,123.89
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	235.94	18.96	133.80	0.00	0.00	388.70
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	13,769.04	629.28	8,402.60	0.00	0.00	22,800.92
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	23,876.40	8,486.79	17,464.13	0.00	0.00	49,827.32
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	12,501.92	3,824.26	9,219.81	0.00	0.00	25,545.99
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	16,302.68	5,811.47	2,456.86	0.00	0.00	24,571.01
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	104,177.53	4,772.99	109,597.62	0.00	0.00	218,548.14
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	1,621.12	130.62	884.62	0.00	0.00	2,636.36
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	8,341.42	672.55	4,732.34	0.00	0.00	13,746.31
14UG69	Development of the E3SM Marine	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	43,154.06	12,756.96	31,017.86	0.00	0.00	86,928.88
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	3,107.90	250.01	874.48	0.00	0.00	4,232.39
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	65,530.24	19,866.40	77,185.85	0.00	0.00	162,582.49
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	34,026.83	4,635.47	79,002.87	0.00	0.00	117,665.17
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	10,806.02	874.73	6,132.42	0.00	0.00	17,813.17
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislat	11,100.84	3,945.96	7,899.58	0.00	0.00	22,946.38
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	27,863.74	9,939.40	29,328.19	0.00	0.00	67,131.33
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	18,032.43	6,415.42	1,955.78	0.00	0.00	26,403.63
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	9,961.11	806.85	2,799.67	0.00	0.00	13,567.63
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	54,526.98	12,968.86	59,761.49	0.00	0.00	127,257.33
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	(17.04)	0.00	0.00	(17.04)
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	24,820.74	1,998.59	24,627.63	0.00	0.00	51,446.96
14UG81	Easton White	UBBIEW	PI Easton White	19,353.28	849.75	8,109.83	0.00	0.00	28,312.86
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	38,692.32	3,096.54	21,939.16	0.00	0.00	63,728.02
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	10,414.05	3,717.83	3,818.66	0.00	0.00	17,950.54
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	8,381.00	2,992.01	4,208.03	0.00	0.00	15,581.04
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	26,639.90	8,979.05	18,699.95	0.00	0.00	54,318.90
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,282.32	1,155.02	1,641.84	0.00	0.00	6,079.18
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	4,847.17	1,730.45	3,453.29	0.00	0.00	10,030.91
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	11,688.54	2,488.45	7,442.90	0.00	0.00	21,619.89
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	42,611.08	12,235.06	159,893.03	0.00	0.00	214,739.17
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	17,962.24	1,454.94	10,194.02	0.00	0.00	29,611.20
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	11,758.65	4,197.85	5,903.91	0.00	0.00	21,860.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	(13,553.66)	(5,080.04)	(4,844.76)	0.00	0.00	(23,478.46)
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	3,490.31	1,229.27	1,746.26	0.00	0.00	6,465.84
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	10,153.45	3,624.82	10,589.20	0.00	0.00	24,367.47
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	53,608.92	10,474.65	39,556.72	0.00	0.00	103,640.29
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	1,619.28	131.17	41,311.11	0.00	0.00	43,061.56
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	18,533.49	6,485.13	38,982.35	0.00	0.00	64,000.97
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	39,507.62	14,081.23	8,153.24	0.00	0.00	61,742.09
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	10,505.84	850.96	2,952.74	0.00	0.00	14,309.54
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	3,539.18	286.69	7,910.19	0.00	0.00	11,736.06
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	5,176.06	1,015.42	3,250.54	0.00	0.00	9,442.02
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	1,981.22	159.16	9,679.57	0.00	0.00	11,819.95
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	9,362.44	3,342.39	485.69	0.00	0.00	13,190.52
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	2,715.95	215.70	(1,816.89)	0.00	0.00	1,114.76
14UH14	Oak at the Edge: Investigatin	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	10,010.88	2,669.46	2,315.51	0.00	0.00	14,995.85
14UH16	Supporting New High Tunnel Veg	UXFDRS	PI Rebecca Sideman	2,422.05	863.32	328.64	0.00	0.00	3,614.01
14UH17	BII Participant Support	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UH17	BII Participant Support	UZESRV	PI Ruth Varner	3,876.35	275.73	243,452.02	0.00	0.00	247,604.10
14UH18	Assessing white-tailed deer ne	UBNRRM	PI Remington Moll	39,566.20	3,200.20	4,276.66	0.00	0.00	47,043.06
14UH19	Center for Geospace Storms	UZSPAK	PI Amy Keesee	67,802.69	4,529.71	46,149.22	0.00	0.00	118,481.62
14UH20	AUV-based Acoustic Mapping and	UZOMEW	PI ELIZABETH REED-WEIDNER	18,598.07	4,153.29	18,982.73	0.00	0.00	41,734.09
14UH21	In vitro rumen and intestinal	UBANPE	PI Pete Erickson	0.00	0.00	2,815.92	0.00	0.00	2,815.92
14UH22	RCN-UBE: Advancing the Profess	UBBIMA	PI Melissa Aikens	1,136.36	91.28	1,957.16	0.00	0.00	3,184.80
14UH23	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	9,079.48	2,345.86	56,263.06	0.00	0.00	67,688.40
14UH25	Ambient Sound Workshop	UZMSMH	PI HALVORSEN	4,773.24	1,704.07	3,821.51	0.00	0.00	10,298.82
14UH26	Variation of phytoestrogens am	UBNRRS	PI Richard Smith	2,492.64	200.24	1,978.68	0.00	0.00	4,671.56
14UH27	New England Center of Excellen	UBNRJG	PI Jeff Garnas	1,699.98	136.57	1,012.64	0.00	0.00	2,849.19
14UH28	Intercontinental synthesis of	UBNRJG	PI Jeff Garnas	1,416.66	113.80	803.50	0.00	0.00	2,333.96
14UH29	"ANSWERS" - Small-Improving In	UZSPKG	PI Kai Germaschewski	10,605.88	684.10	5,927.24	0.00	0.00	17,217.22
14UH30	Collaborating Towards Increase	UCGEML	PI Mary Stampone	315.00	0.00	116.56	0.00	0.00	431.56
14UH31	Developing Mediated Market Mod	UBANAN	PI Analena Bruce	13,603.71	1,312.53	3,784.54	0.00	0.00	18,700.78
14UH32	Firearm Violence Perpetration:	UCFRKL	PI Kimberly Lema	4,554.37	1,625.91	3,244.68	0.00	0.00	9,424.96
14UH34	Validation of Loose Mix Aging	UDCEJD	PI Jo Sias	995.42	79.98	564.59	0.00	0.00	1,639.99
14UH35	Domestication and breeding of	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UH36	Coast to Cow to Consumer: Mari	UBANAB	PI Andre Brito	22,552.02	918.52	15,666.66	0.00	0.00	39,137.20
14UH39	Indigeneous Forest Knowledge	UBNRHA	PI Heidi Asbjornsen	531.26	0.00	590.43	0.00	0.00	1,121.69
14UH40	RII Track-2 FEC: Explainable a	UDEEPY	PI Pablo Yoon	54,572.83	4,375.43	33,355.96	0.00	0.00	92,304.22
14UH43	Northeast SARE-Carsey	UACJC1	PI Jessica Carson	4,641.21	1,647.99	628.89	0.00	0.00	6,918.09
14UH44	MCA: Incorporating Carbon Use	UBNRSF	PI Serita Frey	7,745.84	622.26	4,393.25	0.00	0.00	12,761.35
14UH46	NHINBRE Automation of a Cyclodextri	UDKEJH	PI Jeffrey Halpern	8,738.84	206.81	9,706.86	0.00	0.00	18,652.51
14UH47	Low-to-Moderate Income (LMI)	UESBEG	PI - Liz Gray	20,542.03	5,061.45	0.00	0.00	0.00	25,603.48
14UH48	Balanced Mix Design: Cracking	UDCEED	PI Eshan Dave	16,289.03	511.32	9,457.72	0.00	0.00	26,258.07
14UH51	NHINBRE Role of Corticostriatal	UCPYSC	PI Sergios Charntikov	9,931.50	606.99	39,008.43	0.00	0.00	49,546.92
14UH52	NHINBRE BCL6 in Ovarian	UBMCSW	PI Sarah Walker	10,163.78	500.68	29,977.13	0.00	0.00	40,641.59
14UH53	Facilitating dynamic adaptive	UZESRL	PI Richard Lammers	8,661.57	3,092.18	25,380.82	0.00	0.00	37,134.57
14UH56	NHINBRE Akkermansia Muciniphila	UBMCCH	PI Cheryl Whistler	4,069.10	318.57	11,351.80	0.00	0.00	15,739.47
14UH63	BeCON Measurements at Harvard	UZESAC	PI ALEXANDRA CONTOSTA	1,306.44	81.05	410.12	0.00	0.00	1,797.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UH66	The Sea Grant StriperHub: Comm	UZMSLK	PI LINAS KENTER	3,922.92	1,400.46	1,384.08	0.00	0.00	6,707.46
14UH67	Northeast Kiwiberries: Jumpsta	UBANIH	PI Iago Hale	2,644.90	212.31	989.87	0.00	0.00	3,847.08
14UH68	Rural Community Well-Being:	UXCMJL	PI Jada Lindblom	4,354.43	1,541.50	1,532.94	0.00	0.00	7,428.87
14UH75	Capturing Sunlight: Using Row	UBNRPL	Natalie P Lounsbury	0.00	0.00	85.97	0.00	0.00	85.97
14UH76	Determining Beneficial Fungi	UXFDJD	:PI Jeremy Delisle	811.09	286.66	142.15	0.00	0.00	1,239.90
14UH78	Community Life Engagement	UFDDJS	PI Jennifer Sulewski	3,374.99	1,204.88	1,612.12	0.00	0.00	6,191.99
14UH85	NSRC 2023	UBNRWM	PI William Mcdowell	5,492.63	1,948.38	0.00	0.00	0.00	7,441.01
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(1,365,216.36)	0.00	0.00	(1,365,216.36)
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(3,319,798.35)	0.00	0.00	(3,319,798.35)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	UUXAL2	Functional Alloc - Research	616,677.48	172,616.42	131,048.15	0.00	0.00	920,342.05
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(201,774.57)	0.00	0.00	(201,774.57)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UFDOMD	PI Marcy Doyle	0.00	0.00	(93,500.00)	0.00	0.00	(93,500.00)
14ZAD3	UNH P1 AFS Adjustments	UUMISC	Institutional Expenses	0.00	0.00	(542,464.97)	0.00	0.00	(542,464.97)
14ZAD3	UNH P1 AFS Adjustments	UUXAL2	Functional Alloc - Research	59,486.00	0.00	0.00	0.00	0.00	59,486.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(831,566.45)	0.00	0.00	(831,566.45)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(30,012,087.63)	0.00	0.00	(30,012,087.63)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	(334.22)	(119.32)	58,330.25	0.00	0.00	57,876.71
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBEG	PI - Liz Gray	49,691.54	13,516.86	139,985.44	0.00	0.00	203,193.84
159084	C19 ASBDC Corona Supplemental	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
159084	C19 ASBDC Corona Supplemental	UESBTR	SBDC Training	(10,247.63)	(3,853.12)	0.00	0.00	0.00	(14,100.75)
159085	FOSTER Focus on SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
159085	FOSTER Focus on SBIR-STTR	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
159086	C19 ASBDC-Molly Donovan	UXCMMD	PI Molly Donovan	3,688.72	1,316.88	0.00	0.00	0.00	5,005.60
159088	2021 Small Business Developmen	UESBCE	Central	0.00	0.00	0.28	0.00	0.00	0.28
159088	2021 Small Business Developmen	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159088	2021 Small Business Developmen	UESBTR	SBDC Training	0.01	0.00	0.00	0.00	0.00	0.01
159089	FOSTER YR2	URRIME	UNH Innovation - Marc Eichenberger	11,352.18	3,467.12	15,491.56	0.00	0.00	30,310.86
159090	2022 Small Business Developmen	UESBCE	Central	3,945.71	319.60	1,060.35	0.00	0.00	5,325.66
159090	2022 Small Business Developmen	UESBEG	PI - Liz Gray	314,027.05	94,195.41	167,480.56	0.00	0.00	575,703.02
159090	2022 Small Business Developmen	UESBSE	Seacoast	10,194.21	3,625.68	3,454.99	0.00	0.00	17,274.88
159090	2022 Small Business Developmen	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159091	FOSTER Option Year 2	URRIME	UNH Innovation - Marc Eichenberger	26,938.12	9,592.92	37,233.11	0.00	0.00	73,764.15
159092	2023 SBA Core	UESBEG	PI - Liz Gray	127,353.42	39,287.64	69,487.82	0.00	0.00	236,128.88
15AX10	Sullivan County State FY 21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	7,798.38	2,708.19	840.57	0.00	0.00	11,347.14
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	555.96	45.00	303.49	0.00	0.00	904.45
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	14,583.75	5,206.34	2,198.66	0.00	0.00	21,988.75
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	45,606.71	16,223.33	31,224.18	0.00	0.00	93,054.22
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	17,871.74	6,380.18	12,247.19	0.00	0.00	36,499.11
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	16,380.00	5,789.16	5,763.99	0.00	0.00	27,933.15
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	(1.01)	0.00	0.00	(1.01)
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	5,378.06	1,913.02	1,895.62	0.00	0.00	9,186.70
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	19,068.35	6,973.51	13,151.15	0.00	0.00	39,193.01
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	95,542.10	34,062.19	156,458.38	0.00	0.00	286,062.67
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	30,000.00	0.00	0.00	30,000.00
15CBUS	Undistributed Salaries for COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	12,295.54	4,389.54	8,425.94	0.00	0.00	25,111.02
15CC04	2019 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	(942.09)	(408.07)	(351.09)	0.00	0.00	(1,701.25)
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	913.05	326.09	625.76	0.00	0.00	1,864.90
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	13,375.28	4,769.67	9,163.11	0.00	0.00	27,308.06
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	2,702.53	964.79	(394.07)	0.00	0.00	3,273.25
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,844.41	658.47	1,314.01	0.00	0.00	3,816.89
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	464.65	165.90	318.45	0.00	0.00	949.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	3,552.98	1,264.04	2,432.59	0.00	0.00	7,249.61
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	67,261.10	0.00	0.00	67,261.10
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	3,068.73	1,094.49	2,102.36	0.00	0.00	6,265.58
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	2,186.33	780.51	771.37	0.00	0.00	3,738.21
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	7,436.93	2,654.97	3,552.37	0.00	0.00	13,644.27
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	5,151.81	1,836.43	1,816.96	0.00	0.00	8,805.20
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	165,399.00	0.00	0.00	165,399.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	Pi Harish Vashisth	13,103.14	4,677.80	8,979.38	0.00	0.00	26,760.32
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	1,245.20	444.48	439.37	0.00	0.00	2,129.05
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	24,994.53	8,922.95	17,128.31	0.00	0.00	51,045.79
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	6,645.23	2,364.83	4,550.06	0.00	0.00	13,560.12
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	7,742.72	2,763.99	5,305.93	0.00	0.00	15,812.64
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	6,153.97	2,192.01	4,214.73	0.00	0.00	12,560.71
15CC91	LEAP - Phase A CS	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengarelly	40,485.10	14,453.12	36,566.39	0.00	0.00	91,504.61
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	1,597.79	570.48	1,094.98	0.00	0.00	3,263.25
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	3,360.55	1,199.65	2,394.09	0.00	0.00	6,954.29
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	3,381.72	1,207.23	1,193.05	0.00	0.00	5,782.00
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	27,415.17	0.00	0.00	27,415.17
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	39,600.46	0.00	0.00	39,600.46
15CD16	2020 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	812.34	65.80	443.46	0.00	0.00	1,321.60
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	52,697.92	13,142.16	8,317.33	0.00	0.00	74,157.41
15CD20	The Sociecological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	1,258.83	0.00	0.00	0.00	1,258.83
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTSR	PI Steven Roberge	34,078.75	12,149.59	12,019.38	0.00	0.00	58,247.72
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	8,280.23	2,956.05	8,702.61	0.00	0.00	19,938.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	7,901.78	2,820.93	2,787.90	0.00	0.00	13,510.61
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	317.99	113.60	217.95	0.00	0.00	649.54
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	9,656.63	0.00	0.00	9,656.63
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	2,030.17	724.77	969.74	0.00	0.00	3,724.68
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	14,774.44	5,274.47	55,086.29	0.00	0.00	75,135.20
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	2,631.94	938.81	928.30	0.00	0.00	4,499.05
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	13,335.04	4,760.58	6,369.66	0.00	0.00	24,465.28
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD41	Cost Share	UBNRAS	PI Alexej Siren	15,924.51	5,685.11	5,618.46	0.00	0.00	27,228.08
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	6,511.36	2,324.44	4,638.74	0.00	0.00	13,474.54
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	2,836.24	1,009.88	1,346.23	0.00	0.00	5,192.35
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wollheim	15,952.85	5,695.11	10,932.21	0.00	0.00	32,580.17
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	1,788.78	638.56	631.11	0.00	0.00	3,058.45
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	10,320.06	3,684.25	3,641.13	0.00	0.00	17,645.44
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	31,482.51	11,239.27	(17,447.17)	0.00	0.00	25,274.61
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	27,383.48	9,775.90	(14,651.29)	0.00	0.00	22,508.09
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	(1,349.44)	(507.45)	1,859.73	0.00	0.00	2.84
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	4,504.75	1,606.86	1,588.97	0.00	0.00	7,700.58
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	4,518.52	1,610.81	1,593.66	0.00	0.00	7,722.99
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	15,094.93	5,381.34	5,323.70	0.00	0.00	25,799.97
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	6,004.93	2,141.45	2,118.01	0.00	0.00	10,264.39
15CD66	Wetland Reserve Easement Agree - CS	UXNTSR	PI Steven Roberge	14,881.19	5,316.69	5,252.90	0.00	0.00	25,450.78
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	576.72	205.92	203.44	0.00	0.00	986.08
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	11,468.60	4,089.85	4,045.16	0.00	0.00	19,603.61
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	4,017.09	1,432.11	1,416.80	0.00	0.00	6,866.00
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	5,031.34	1,796.15	4,510.16	0.00	0.00	11,337.65
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	1,007.64	359.72	355.52	0.00	0.00	1,722.88
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	41,297.90	14,743.27	29,421.63	0.00	0.00	85,462.80
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Aschcraft	UBNRCA	PI Catherine Ashcraft	16.82	6.05	12.01	0.00	0.00	34.88
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	21.43	7.60	15.25	0.00	0.00	44.28
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	82.87	29.46	58.98	0.00	0.00	171.31
15CD79	Cost Share C French	UXCMCF	PI Charles French	5,401.06	1,928.14	1,905.56	0.00	0.00	9,234.76
15CD80	2021 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	29,843.35	10,639.04	10,525.42	0.00	0.00	51,007.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	26,123.02	9,325.97	13,116.09	0.00	0.00	48,565.08
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	14,784.87	4,611.65	6,827.62	0.00	0.00	26,224.14
15CD84	Cost Share	UXNTDC	PI Darrel Covell	198.31	70.91	70.00	0.00	0.00	339.22
15CD85	Cost Share	UDMEJG	PI:Julianna Gesun	0.00	0.00	409.94	0.00	0.00	409.94
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	13,619.90	4,862.35	1,848.26	0.00	0.00	20,330.51
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	29,093.65	10,376.54	14,603.96	0.00	0.00	54,074.15
15CD92	Huang NSF IPA - CS	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	3,908.79	1,395.50	0.00	0.00	0.00	5,304.29
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	3,765.97	1,344.45	2,682.97	0.00	0.00	7,793.39
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	2,941.41	1,050.06	0.00	0.00	0.00	3,991.47
15CD96	Assessments and Prioritixzatio - CS	UDCETB	PI Thomas Ballestero	13,067.70	4,665.10	9,309.74	0.00	0.00	27,042.54
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	13,333.65	4,756.89	9,497.55	0.00	0.00	27,588.09
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	24,174.20	8,630.08	17,222.20	0.00	0.00	50,026.48
15CD99	Cost Share	UDESCL	PI - Thomas C. Lippmann	17,869.05	6,379.23	12,730.39	0.00	0.00	36,978.67
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	23,895.53	8,530.76	17,023.82	0.00	0.00	49,450.11
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	26,945.46	9,029.86	18,887.03	0.00	0.00	54,862.35
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	11,685.45	4,163.31	5,863.96	0.00	0.00	21,712.72
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	29,289.22	2,178.18	16,520.39	0.00	0.00	47,987.79
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	7,402.64	2,642.78	5,273.87	0.00	0.00	15,319.29
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	21,076.47	7,524.37	15,015.49	0.00	0.00	43,616.33
15CE08	Cost Share	UBBINF	PI Nathan Furey	668.61	238.68	235.92	0.00	0.00	1,143.21
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	16,576.42	5,917.74	11,809.38	0.00	0.00	34,303.54
15CE10	Cost Share	UFRMJG	PI Jill Gravink	10,690.82	3,816.66	725.31	0.00	0.00	15,232.79
15CE11	Cost Share	UZESJX	PI Jingfeng Xiao	2,303.51	822.40	0.00	0.00	0.00	3,125.91
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	18,281.41	0.00	0.00	0.00	18,281.41
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Andreozzi	36,789.69	13,105.08	12,972.60	0.00	0.00	62,867.37
15CE14	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CE17	Oak at the Edge: Investigatin - CS	UZESMV	PI Matthew Vadeboncoeur	6,878.98	2,455.81	4,900.78	0.00	0.00	14,235.57
15CE18	Cost Share	UXNTLW	PI Lisa Wise	7,310.99	2,609.98	2,579.48	0.00	0.00	12,500.45
15CE19	University Centers for Excelle - CS	UFDDKN	PI Kelly Nye-Lengerman	43,708.23	15,571.00	4,742.31	0.00	0.00	64,021.54
15CE20	Application for Assistance und - CS	UZMSTG	PI Thomas Gregory	9,068.79	3,229.59	6,456.69	0.00	0.00	18,755.07
15CE22	Farm to School Planning - CS	UXYTHB	PI Heidi Barker	7,310.94	2,605.96	2,578.33	0.00	0.00	12,495.23
15CE23	Cost Share	UZMSEC	PI Erik Chapman	4,826.52	1,723.08	3,438.52	0.00	0.00	9,988.12
15CE24	NH Sea Grant Extension - CS	UXNTJP	PI Julia Peterson	43,506.79	15,487.38	30,972.02	0.00	0.00	89,966.19
15CE25	Cost Share	UZMSLW	PI Lindsey Williams	9,272.34	3,310.23	8,475.23	0.00	0.00	21,057.80
15CE26	Alexa Brickett - CS	UZMSAB	PI Alexa Brickett	59,014.19	19,651.12	41,299.14	0.00	0.00	119,964.45
15CE27	NH Sea Grant Environ. Literacy - CS	UALCEF	PI Erik Froburg	30,774.98	10,950.28	21,905.79	0.00	0.00	63,631.05
15CE28	Examining cold-season processe - CS	UZESJJ	PI Jennifer Jacobs	4,103.90	1,465.10	618.15	0.00	0.00	6,187.15
15CE29	YR2 EW140 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	649.83	231.99	229.28	0.00	0.00	1,111.10
15CE30	YR2 T23R2P9 Tern Management - CS	UZMSJS	PI JENNIFER SEAVEY	13,646.64	4,871.86	4,814.81	0.00	0.00	23,333.31
15CE31	Grafton County Farm Cooperativ - CS	UXNTSR	PI Steven Roberge	9,598.57	3,420.40	3,384.98	0.00	0.00	16,403.95
15CE32	Demonstrating Improved Forest - CS	UXNTSR	PI Steven Roberge	19,594.34	6,980.71	6,909.56	0.00	0.00	33,484.61
15CE34	FOSTER Option Year 2 - CS	URRIME	UNH Innovation - Marc Eichenberger	33,526.80	11,944.43	16,824.36	0.00	0.00	62,295.59

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Current Funds									
Research & Sponsored Programs									
15CE35	Cost Share	UFDDAH	PI Andrew Houtenville	50,510.64	18,322.20	5,506.60	0.00	0.00	74,339.44
15CE36	Northeastern Region - UNH: Val - CS	UBNRMD	PI Mark Ducey	4,278.09	1,527.19	1,509.42	0.00	0.00	7,314.70
15CE37	2022 Forest Stewardship - CS	UXNTSR	PI Steven Roberge	20,257.19	7,216.71	7,143.18	0.00	0.00	34,617.08
15CE38	2022 Urban and Community Fores - CS	UXNTDC	PI Darrel Covell	45,622.71	16,258.79	16,089.20	0.00	0.00	77,970.70
15CE39	Statewide Outdoor Recreation - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	1,838.97	0.00	0.00	1,838.97
15CE40	Cost Share	UEECSB	PI Stephanie Brockmann	5,530.79	1,974.42	3,940.20	0.00	0.00	11,445.41
15CE59	Tern Management - CS	UZMSCE	PI Elizabeth Craig	8,193.48	2,925.06	2,890.80	0.00	0.00	14,009.34
15CE59	Tern Management - CS	UZMSEC	PI Erik Chapman	682.79	226.69	236.47	0.00	0.00	1,145.95
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA3	Sullivan County FY22	UXSLVN	Sullivan County	0.00	0.00	4,053.77	0.00	0.00	4,053.77
15GXA5	Cost Share Carroll County 22	UXCRRL	Carroll County	0.00	0.00	745.41	0.00	0.00	745.41
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	2,641.33	0.00	0.00	2,641.33
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	902.45	0.00	0.00	902.45
15GXA9	Cost Share Strafford County 22	UXSTFD	Strafford County	0.00	0.00	14,037.35	0.00	0.00	14,037.35
15GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	1,127.30	0.00	0.00	1,127.30
15GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	93.33	0.00	0.00	93.33
15GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	10,629.08	0.00	0.00	10,629.08
15GXB2	Rockingham County FY23	UXYTFM	Youth and Family	0.00	0.00	37.95	0.00	0.00	37.95
15GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	14,881.09	0.00	0.00	14,881.09
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	55,348.18	21,309.05	0.00	0.00	0.00	76,657.23
15H111	Hatch Administration - Match	UBAESP	AES Administration - Payroll	183,332.86	70,583.23	0.00	0.00	0.00	253,916.09
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H668	Conservation and Utilization	UBAESP	AES Administration - Payroll	21,300.54	8,200.68	0.00	0.00	0.00	29,501.22
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UBAESP	AES Administration - Payroll	22,529.13	8,673.70	0.00	0.00	0.00	31,202.83
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAESP	AES Administration - Payroll	26,122.62	10,057.23	0.00	0.00	0.00	36,179.85
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBAESP	AES Administration - Payroll	17,536.04	6,751.31	0.00	0.00	0.00	24,287.35
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAESP	AES Administration - Payroll	14,453.19	5,564.44	0.00	0.00	0.00	20,017.63
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H683	Ecosystem Variation and Pathogenic	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H685	Veg & small fruit production in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H691	Phytochemicals: improve plant healt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H693	Water Quality and Aquatic Ecosystem	UBAESP	AES Administration - Payroll	6,792.60	2,615.10	0.00	0.00	0.00	9,407.70
15H694	Population Metagenomic Analysis2021	UBAESP	AES Administration - Payroll	38,906.23	14,978.85	0.00	0.00	0.00	53,885.08
15H697	Oyster Aquaculture in Great Bay Est	UBAESP	AES Administration - Payroll	31,415.38	12,094.92	0.00	0.00	0.00	43,510.30
15H701	Soil Oragnic Matter Formation	UBAESP	AES Administration - Payroll	14,975.76	5,765.69	0.00	0.00	0.00	20,741.45
15H702	Agri-engineering ecosystem services	UBAESP	AES Administration - Payroll	21,905.34	8,433.50	0.00	0.00	0.00	30,338.84
15H703	NH Hispanic food insecurity	UBAESP	AES Administration - Payroll	17,237.17	6,636.34	0.00	0.00	0.00	23,873.51
15H711	Planning for drought in NH	UBAESP	AES Administration - Payroll	30,273.01	11,655.12	0.00	0.00	0.00	41,928.13
15H712	Frankia-Actinorhizal Plant Associat	UBAESP	AES Administration - Payroll	15,648.61	6,024.65	0.00	0.00	0.00	21,673.26
15H714	Managing your microbiome	UBAESP	AES Administration - Payroll	15,644.12	6,023.02	0.00	0.00	0.00	21,667.14
15H715	Destabilization of SOM	UBAESP	AES Administration - Payroll	24,662.92	9,495.25	0.00	0.00	0.00	34,158.17
15HA02	Oyster Aquaculture in Great Bay Est	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UBAEPD	AES Funded Post Doc Awards	29,686.13	9,743.78	0.00	0.00	0.00	39,429.91
15M100	Genomic Tools to Monitor Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15M101	Assessing Impacts of Extreme Drough	UBAESP	AES Administration - Payroll	14,371.23	5,532.85	0.00	0.00	0.00	19,904.08
15M102	Disease-associated Bark Communities	UBAESP	AES Administration - Payroll	4,641.96	1,787.14	0.00	0.00	0.00	6,429.10
15M103	Evaluating Mapping Riparian Habitat	UBAESP	AES Administration - Payroll	30,893.47	11,893.95	0.00	0.00	0.00	42,787.42
15M104	Small Mammal Responses	UBAESP	AES Administration - Payroll	15,376.61	5,919.94	0.00	0.00	0.00	21,296.55
15M105	Forest Habitat Quality for Wildlife	UBAESP	AES Administration - Payroll	3,497.08	1,346.35	0.00	0.00	0.00	4,843.43
15M106	Quantitative Silviculture	UBAESP	AES Administration - Payroll	11,725.24	4,514.21	0.00	0.00	0.00	16,239.45
15M107	Quantifying Decadal Trends	UBAESP	AES Administration - Payroll	30,824.49	11,867.49	0.00	0.00	0.00	42,691.98
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	15,566.40	5,993.03	0.00	0.00	0.00	21,559.43
15MS04	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	51,502.57	19,828.53	0.00	0.00	0.00	71,331.10
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Progam Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P239	Program Income	UFDDTW	PI Therese Willkomm	2,446.63	873.43	(768.00)	0.00	0.00	2,552.06
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	956.20	77.45	4,110.31	0.00	0.00	5,143.96
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	1,670.38	0.00	0.00	1,670.38
15P246	The Sociecological Shock ProgInc	UZESHM	PI MEGHAN HOWEY	2,564.44	207.72	0.00	0.00	0.00	2,772.16
15P247	Program Income	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	7,454.01	0.00	0.00	7,454.01
15P249	Program Income - Carryforward	UXYTAR	PI Amanda Royce	136,453.88	11,011.74	26,442.46	0.00	0.00	173,908.08
15P250	Program Income	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	11,823.45	0.00	0.00	11,823.45
15P251	Program Income Fund	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	(1.03)	0.00	0.00	(1.03)
15P252	Program Income	UDCE00	Civil and Environmental Engineering	0.00	0.00	(29.96)	0.00	0.00	(29.96)
15P252	Program Income	UDCEEB	PI- Erin Santini Bell	3,699.61	99.93	43,080.77	0.00	0.00	46,880.31
15P253	Program Income Fund	UDCEEB	PI- Erin Santini Bell	0.00	0.00	(3.30)	0.00	0.00	(3.30)
15P253	Program Income Fund	UZOMLM	PI Larry Mayer	0.00	0.00	3,167.06	0.00	0.00	3,167.06
15P254	Program Income	UXFDKM	PI Kelly McAdam	0.00	0.00	458.66	0.00	0.00	458.66
15P256	Program Income	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
15P258	Program Income	UDCEAW	PI Alison Watts	0.00	0.00	3,640.91	0.00	0.00	3,640.91
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCWT	PI William K Thomas	2,982.89	250.56	0.00	0.00	0.00	3,233.45
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	1,988.60	167.04	0.00	0.00	0.00	2,155.64
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	7,713.68	2,969.72	0.00	0.00	0.00	10,683.40
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15S009	RDN-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S010	LLC3-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S011	LLC2-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15S013	NH CREATES the Future Sal Cap	UDMSCA	PI Carmela Amato-Wierda	994.29	83.52	0.00	0.00	0.00	1,077.81
15S014	Fundamentals Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S015	Salary Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S018	Salary Cap	UBMCRC	PI Rick H Cote	3,009.52	252.79	0.00	0.00	0.00	3,262.31
15S019	Salary Cap	UBMCWT	PI William K Thomas	3,891.74	326.90	0.00	0.00	0.00	4,218.64
15S021	Salary Over Cap	UBMCWT	PI William K Thomas	0.00	611.10	0.00	0.00	0.00	611.10
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164011	UNH Adaptive Sports 2021	UFRMJG	PI Jill Gravink	23,600.76	7,502.45	24,238.27	0.00	0.00	55,341.48
164011	UNH Adaptive Sports 2021	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
164012	VA IPA 2022	UCPYJW	PI Jolie Wormwood	12,480.76	3,493.63	0.00	0.00	0.00	15,974.39
164013	VA Adaptive Sports 2022	UFRMJG	PI Jill Gravink	37,346.19	13,110.80	23,386.48	0.00	0.00	73,843.47
164014	VA IPA 2023	UCPYJW	PI Jolie Wormwood	10,170.00	3,630.74	0.00	0.00	0.00	13,800.74
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	16,746.02	1,088.64	47,978.19	0.00	0.00	65,812.85
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	(17.47)	0.00	0.00	(17.47)
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	17,427.92	3,102.78	11,142.11	0.00	0.00	31,672.81
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	29,509.76	10,526.38	158,216.50	0.00	0.00	198,252.64
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	1,746.43	615.51	766.23	0.00	0.00	3,128.17
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	51,245.35	13,048.04	26,991.52	0.00	0.00	91,284.91
166265	Support of EPA Region 1 Stormw	UDCENK	PI Nancy Kinner	0.00	0.00	(0.68)	0.00	0.00	(0.68)
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	206,112.78	64,650.30	128,287.83	0.00	0.00	399,050.91
166267	Nitrogen Loading Indicator	UBNRWM	PI William Mcdowell	4,258.64	1,520.37	1,155.79	0.00	0.00	6,934.80
166268	Statistical Analyses and Coord	UBBIEW	PI Easton White	4,476.84	275.03	950.38	0.00	0.00	5,702.25
166270	Bipartisan Infrastructure Law	UZMSKM	PI Kalle Matso	6,765.60	541.56	91,173.64	0.00	0.00	98,480.80
166271	Water Quality Analysis	UBNRWM	PI William Mcdowell	16,850.32	5,981.80	4,934.12	0.00	0.00	27,766.24
166272	Determining the effectiveness	UBNRWM	PI William Mcdowell	5,237.77	452.77	9,711.76	0.00	0.00	15,402.30
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosulutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	615.50	219.66	1.80	0.00	0.00	836.96
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	5,478.72	0.00	0.00	5,478.72
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	3,801.05	241.37	957.58	0.00	0.00	5,000.00
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
17C034	In-Kind Cost Share	UBNRHA	PI Heidi Asbjornsen	4,616.14	370.84	0.00	0.00	0.00	4,986.98
17C035	In-Kind Cost Share Coast Wise	UZMSEC	PI Erik Chapman	0.00	0.00	7,295.39	0.00	0.00	7,295.39
17C036	Cost Share Workforce Development	UZMSLW	PI Lindsey Williams	0.00	0.00	2,729.75	0.00	0.00	2,729.75
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	259,640.10	32,379.57	238,903.85	0.00	0.00	530,923.52
181075	Nucleon and Nuclear Structure	UDPHMH	PI Maurik Holtrop	0.00	0.00	(0.98)	0.00	0.00	(0.98)
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	69,759.34	3,763.35	62,188.53	0.00	0.00	135,711.22
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	31,944.13	1,853.08	18,572.59	0.00	0.00	52,369.80
181082	181075 Supplemental Funding	UDPHKS	PI Karl Slifer	0.00	0.00	(19.96)	0.00	0.00	(19.96)
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	58,512.50	6,721.98	25,117.06	0.00	0.00	90,351.54
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	36,014.45	(376.11)	22,427.43	0.00	0.00	58,065.77
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	111,714.08	6,349.71	67,434.37	0.00	0.00	185,498.16
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	63,606.90	7,635.75	380,636.90	0.00	0.00	451,879.55
181087	Environmental Conpliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	136,601.11	24,461.98	140,529.63	0.00	0.00	301,592.72
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	258,129.21	61,154.98	1,276,492.45	0.00	0.00	1,595,776.64
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
181094	Gatekeepers of Arctic carbon I	UZESRV	PI Ruth Varner	28,245.74	3,376.75	151,356.20	0.00	0.00	182,978.69
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	48,150.70	11,393.32	111,135.56	0.00	0.00	170,679.58
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	(3,240.00)	0.00	0.00	(3,240.00)
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	10,679.41	865.03	5,270.55	0.00	0.00	16,814.99
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	1,876.99	670.06	4,993.31	0.00	0.00	7,540.36
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	8,427.45	0.00	0.00	8,427.45
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	40,895.67	11,036.12	43,307.85	0.00	0.00	95,239.64
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	53,096.42	16,015.71	139,921.86	0.00	0.00	209,033.99
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	540.00	0.00	0.00	540.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	100,000.00	0.00	0.00	100,000.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	0.00	0.00	813.68	0.00	0.00	813.68
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184220	Educational Talent Search	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
184222	UNH TRIO Student Support Ser	UACARX	Center for Academic Resources	177,087.53	60,017.07	94,060.74	0.00	0.00	331,165.34
184222	UNH TRIO Student Support Ser	UACMCN	McNair Scholars Program	0.00	0.00	293.22	0.00	0.00	293.22
184222	UNH TRIO Student Support Ser	UAENDP	PI Dawna Perez	0.00	0.00	1,957.87	0.00	0.00	1,957.87
184223	TPSID - Transition Programs fo	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	(6,652.00)	0.00	0.00	(6,652.00)
184224	Subfund: TPSID YR2 and 3 of 5	UFDDTP	PI Tobey Partch-Davies	218,246.01	77,230.18	29,973.10	0.00	0.00	325,449.29
184224	Subfund: TPSID YR2 and 3 of 5	UFDDTW	PI Therese Willkomm	17,238.49	6,154.14	1,871.38	0.00	0.00	25,264.01
184224	Subfund: TPSID YR2 and 3 of 5	UFIOD0	Institute on Disability	4,378.85	1,526.76	1,033.97	0.00	0.00	6,939.58
184225	UNH Upward Bound Yr 5	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184225	UNH Upward Bound Yr 5	UXUPJG	PI Joshua Gagnon	0.00	0.00	3,667.91	0.00	0.00	3,667.91
184225	UNH Upward Bound Yr 5	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184226	Educational Talent Search	UXTADC	PI Debora Mccann	393,895.74	127,758.65	74,936.86	0.00	0.00	596,591.25

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Current Funds									
Research & Sponsored Programs									
184226	Educational Talent Search	UXTALS	Education Talent Search	0.00	0.00	(34.12)	0.00	0.00	(34.12)
184227	STEM Language Arts Teaching	UALCBJ	Leitzel Center-Julia Bryce	107,092.26	23,326.25	137,689.29	0.00	0.00	268,107.80
184228	UNH Upward Bound Program	UXUPJG	PI Joshua Gagnon	251,092.79	71,572.77	79,204.02	0.00	0.00	401,869.58
184229	UB Participant Support	UXUPJG	PI Joshua Gagnon	0.00	0.00	61,622.52	0.00	0.00	61,622.52
184230	McNair Scholars 2022	UACMCN	McNair Scholars Program	106,562.41	36,235.58	21,518.03	0.00	0.00	164,316.02
184230	McNair Scholars 2022	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184233	Participant Support	UACARX	Center for Academic Resources	0.00	0.00	17,154.96	0.00	0.00	17,154.96
184235	Diversity, Inclusion, Trauma	UCEDMS	PI Mary Schuh	14,491.36	2,589.13	19,182.57	0.00	0.00	36,263.06
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	23,454.63	8,332.70	2,012.58	0.00	0.00	33,799.91
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	(67.42)	0.00	0.00	(67.42)
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	13,834.60	1,354.12	1,215.08	0.00	0.00	16,403.80
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193363	UCEDD FY19	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	113,071.65	(115.92)	225,443.54	0.00	0.00	338,399.27
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	17.55	0.00	0.00	17.55
193370	STATS RRTC	UFIOD0	Institute on Disability	0.00	0.00	(17.55)	0.00	0.00	(17.55)
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	2,499.00	0.00	0.00	2,499.00
193398	UCEDD FY20	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193423	AT State FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	161.01	57.49	(241.97)	0.00	0.00	(23.47)
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	17,988.36	6,412.27	0.00	0.00	0.00	24,400.63
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	(1,309.51)	(106.07)	(113.25)	0.00	0.00	(1,528.83)
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193451	JSI	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	283,146.89	94,683.76	474,138.22	0.00	0.00	851,968.87
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	(0.57)	0.00	0.00	(0.57)
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	Pi Harish Vashisth	240,351.12	75,731.35	222,981.97	0.00	0.00	539,064.44
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	97,733.43	8,610.35	90,280.92	0.00	0.00	196,624.70
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	12,750.00	0.00	0.00	12,750.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(55.28)	0.00	0.00	(55.28)
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,902.50	0.00	0.00	3,902.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	60,027.70	12,514.35	102,903.71	0.00	0.00	175,445.76
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	17,175.00	0.00	0.00	17,175.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	52,462.49	4,243.50	69,235.46	0.00	0.00	125,941.45
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	3,878.09	1,384.48	421.01	0.00	0.00	5,683.58
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOMD	PI Marcy Doyle	191,561.08	63,741.15	498,803.84	0.00	0.00	754,106.07
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	44,000.00	0.00	0.00	44,000.00
193482	CIBBR Year 5	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	115,923.94	24,606.93	102,201.62	0.00	0.00	242,732.49
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	(2,481.39)	(197.07)	(942.83)	0.00	0.00	(3,621.29)

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Current Funds									
Research & Sponsored Programs									
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	28,043.02	2,271.46	102,716.50	0.00	0.00	133,030.98
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	23,507.36	1,904.08	47,361.05	0.00	0.00	72,772.49
193485	CIBBR YR5L Research Core	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBMCRC	PI Rick H Cote	0.00	0.00	(36.68)	0.00	0.00	(36.68)
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	72,604.10	11,911.99	102,543.64	0.00	0.00	187,059.73
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	0.05	0.00	0.04	0.00	0.00	0.09
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	(4,621.16)	(1,612.42)	15,008.51	0.00	0.00	8,774.93
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	7,620.48	617.26	16,250.33	0.00	0.00	24,488.07
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	(13,968.87)	0.00	0.00	(13,968.87)
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	1,300.21	0.00	0.00	1,300.21
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	(4,397.61)	0.00	0.00	(4,397.61)
193491	YR 3 of 5, 7-31-24	UFDDKP	PI Kim Phillips	185,932.52	63,548.13	169,908.09	0.00	0.00	419,388.74
193491	YR 3 of 5, 7-31-24	UFDDMH	PI Megan Henly	0.00	0.00	3,238.20	0.00	0.00	3,238.20
193492	LEND	UFDDEH	PI Elizabeth Humphreys	252,412.87	66,950.79	81,176.10	0.00	0.00	400,539.76
193493	NIOSH - State Occupational Saf	UFDDAH	PI Andrew Houtenville	0.00	0.00	1,166.60	0.00	0.00	1,166.60
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	167,600.65	59,751.58	138,578.45	0.00	0.00	365,930.68
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	650.08	0.00	0.00	650.08
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	209,500.00	0.00	0.00	209,500.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	239,500.00	0.00	0.00	239,500.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	205,500.00	0.00	0.00	205,500.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	127,360.00	0.00	0.00	127,360.00
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	209,500.00	0.00	0.00	209,500.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	188,750.00	0.00	0.00	188,750.00
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	74,438.83	26,343.21	109,701.65	0.00	0.00	210,483.69
193500	NH Opioid Prevention YR2	UXYTMY	PI Michael Young	0.00	0.00	(0.27)	0.00	0.00	(0.27)
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	226,496.50	0.00	0.00	226,496.50
193502	WSH Project C3	UFDDKA	PI Karla Armenti	7,805.35	2,781.23	3,917.05	0.00	0.00	14,503.63
193503	MMP- deactivating injectable h	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	69,288.79	3,872.63	90,084.71	0.00	0.00	163,246.13
193504	SVC Project CS	UFDDKA	PI Karla Armenti	10,897.05	3,872.75	31,564.15	0.00	0.00	46,333.95
193505	Year 5	UFDDLB	PI Linda Bimbo	126,797.07	39,679.14	56,840.90	0.00	0.00	223,317.11
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	19,563.69	6,583.40	13,204.20	0.00	0.00	39,351.29
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	41,345.64	2,342.05	115,741.55	0.00	0.00	159,429.24
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	15,188.80	0.00	0.00	15,188.80
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	6,711.16	461.70	18,905.01	0.00	0.00	26,077.87
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	4,353.07	0.00	0.00	4,353.07
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	2,387.82	0.00	0.00	2,387.82
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	29,842.55	2,405.88	38,215.96	0.00	0.00	70,464.39
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	113,861.38	32,167.14	726,659.97	0.00	0.00	872,688.49
193513	Understanding Bystanders for S	UCFRL0	Family Research Lab	460.00	152.72	321.68	0.00	0.00	934.40
193513	Understanding Bystanders for S	UFFSKN	PI Kimberly Nesbitt	574.99	0.00	301.87	0.00	0.00	876.86
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	166,102.15	58,638.76	561,613.33	0.00	0.00	786,354.24
193515	PDG-1 Year 3	UCSCTR	Survey Center	0.00	0.00	(0.71)	0.00	0.00	(0.71)
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	1,045.00	0.00	527.72	0.00	0.00	1,572.72
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	760,427.27	246,222.78	1,012,328.09	0.00	0.00	2,018,978.14
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	65,732.28	10,395.69	30,535.39	0.00	0.00	106,663.36
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	56,536.53	10,659.76	98,557.88	0.00	0.00	165,754.17

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Current Funds									
Research & Sponsored Programs									
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	376,376.93	0.00	0.00	376,376.93
193520	PDG3 Greenway Stratefy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	70,000.00	0.00	0.00	70,000.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	114,150.00	0.00	0.00	114,150.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	102,545.80	0.00	0.00	102,545.80
193524	CIBBR YR5: Piolt: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Piolt: Pro-angio	UDKELL	PI Linqing Li	2,470.56	200.11	12,065.41	0.00	0.00	14,736.08
193524	CIBBR YR5: Piolt: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	103,971.31	33,003.07	350,537.78	0.00	0.00	487,512.16
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	6,090.00	2,168.04	660.63	0.00	0.00	8,918.67
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,312,625.00	0.00	0.00	1,312,625.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	38,015.74	13,568.49	664,668.31	0.00	0.00	716,252.54
193532	University Centers for Excelle	UFDDKN	PI Kelly Nye-Lengerman	308,271.57	107,205.33	59,186.86	0.00	0.00	474,663.76
193533	North Country Health Consortiu	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	64,022.12	0.00	0.00	64,022.12
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	19,064.01	3,230.79	11,704.76	0.00	0.00	33,999.56
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	49,067.86	2,574.67	94,144.43	0.00	0.00	145,786.96
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	1,496.65	0.00	0.00	1,496.65
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	16,272.13	5,809.18	73,425.79	0.00	0.00	95,507.10
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	2,305.44	0.00	0.00	2,305.44
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	19,029.58	5,952.51	13,115.58	0.00	0.00	38,097.67
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	55,534.37	19,450.08	28,357.45	0.00	0.00	103,341.90
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	34,149.24	0.00	0.00	34,149.24
193540	Photoreceptor Phosphosdiestera	UBMCRC	PI Rick H Cote	117,822.83	32,528.02	132,318.58	0.00	0.00	282,669.43
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	13,724.00	1,062.33	49,004.02	0.00	0.00	63,790.35
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	15,040.76	3,873.84	15,180.02	0.00	0.00	34,094.62
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	24,432.73	8,041.24	5,210.46	0.00	0.00	37,684.43
193547	AT State	UFDDTW	PI Therese Willkomm	48,586.71	12,989.68	83,143.94	0.00	0.00	144,720.33
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	0.01	0.00	0.00	0.01
193548	AT Leadership	UFDDTW	PI Therese Willkomm	28,924.54	6,357.32	4,050.45	0.00	0.00	39,332.31
193555	Participant Support	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	237,500.00	0.00	0.00	237,500.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(73,824.60)	0.00	0.00	(73,824.60)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(218,976.32)	0.00	0.00	(218,976.32)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	30,385.23	9,430.17	3,574.74	0.00	0.00	43,390.14
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	10,643.69	1,387.53	(8,348.47)	0.00	0.00	3,682.75
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(65,313.43)	0.00	0.00	(65,313.43)
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,853.29	0.00	0.00	5,853.29
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	6,020.47	0.00	0.00	6,020.47
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(878.19)	0.00	0.00	(878.19)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	5,928.77	0.00	0.00	5,928.77
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(707.04)	0.00	0.00	(707.04)
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,235.24	0.00	0.00	1,235.24
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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1DC058	Family Research Lab	UCFRL0	Family Research Lab	94,042.89	32,331.66	18,661.22	0.00	0.00	145,035.77
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	62,843.10	15,231.34	54,185.85	0.00	0.00	132,260.29
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	711.78	59.79	0.00	0.00	0.00	771.57
1DD043	Organic Syntheses	UDCHEM	Chemistry	10,037.45	3,862.71	811.02	0.00	0.00	14,711.18
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	22,847.33	0.00	0.00	22,847.33
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	(4,813.33)	0.00	0.00	(4,813.33)
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	806.25	0.00	15,332.44	0.00	0.00	16,138.69
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	223,299.03	37,060.18	61,571.18	0.00	0.00	321,930.39
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	12,188.07	0.00	0.00	12,188.07
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	27,896.62	0.00	0.00	27,896.62
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,778.20	0.00	0.00	1,778.20
1DF056	IOD - reserves	UFIOD0	Institute on Disability	323,896.25	113,866.60	220,274.49	0.00	0.00	658,037.34
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	23,192.35	8,929.01	(17,718.25)	0.00	0.00	14,403.11
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	119,265.64	45,917.28	0.00	0.00	0.00	165,182.92
1DKRCC	RCC - Service Center	UKD103	Applications Development	7,080.65	2,725.97	0.00	0.00	0.00	9,806.62
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(475,200.52)	0.00	0.00	(475,200.52)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	89,264.90	34,366.96	0.00	0.00	0.00	123,631.86
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	272,192.50	104,794.32	0.00	0.00	0.00	376,986.82
1DKRCC	RCC - Service Center	UKF100	CIO	0.00	0.00	725.00	0.00	0.00	725.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	27,343.00	0.00	0.00	27,343.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	477,611.85	0.00	0.00	477,611.85
1DR005	Patent Support Costs	URRIPM	UNH Innovation	2,715.00	144.48	117,719.26	0.00	0.00	120,578.74
1DRCOV	Research Lab	URRADM	Research Office Central Operations	508.25	0.00	0.00	0.00	0.00	508.25
1DRCOV	Research Lab	URRIPM	UNH Innovation	308,912.36	90,774.36	0.00	0.00	0.00	399,686.72
1DRCOV	Research Lab	URRLAB	Research Lab Services	0.00	0.00	2,252.68	0.00	0.00	2,252.68
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	5,131.85	1,975.78	2,943.98	0.00	0.00	10,051.61
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	141,157.47	54,345.65	21,438.40	0.00	0.00	216,941.52
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	(1,806.85)	0.00	0.00	(1,806.85)
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	287,653.24	0.00	0.00	0.00	287,653.24
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	169,347.51	0.00	0.00	169,347.51
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	2,783.23	0.00	0.00	2,783.23
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	9,451.91	0.00	0.00	9,451.91
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.57	0.00	0.00	0.57
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	11.40	0.00	0.00	11.40
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	6,502.31	1,675.61	5,650.58	0.00	0.00	13,828.50
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	15.10	0.00	7,464.58	0.00	0.00	7,479.68
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	3,970.08	1,528.48	2,862.38	0.00	0.00	8,360.94
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	166,612.91	64,146.06	(172,544.54)	0.00	0.00	58,214.43
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	15,885.39	0.00	0.00	15,885.39
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	(270.63)	0.00	0.00	(270.63)
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	15,329.39	1,480.40	47,277.21	0.00	0.00	64,087.00
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	16,184.78	0.00	0.00	16,184.78
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	36,524.56	0.00	0.00	36,524.56
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	44,160.25	15,967.94	12,663.79	0.00	0.00	72,791.98
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	144.34	0.00	0.00	144.34
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	111,758.93	56,714.56	340,414.39	0.00	0.00	508,887.88
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	628.82	0.00	0.00	628.82
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	66,174.08	25,476.97	78,375.69	0.00	0.00	170,026.74
1DZSMR	Shoals Marine Laboratory Reserve	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,812.61	0.00	0.00	10,812.61
1DZSMS	Shoals Marine Laboratory Store	UZMSAD	SMSOE Administration	0.00	0.00	1,251.35	0.00	0.00	1,251.35
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	41,199.63	0.00	0.00	41,199.63
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	96,425.98	37,124.14	5,323.40	0.00	0.00	138,873.52
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	49,303.00	0.00	0.00	49,303.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(344,446.46)	0.00	0.00	(344,446.46)
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	28,881.06	11,119.33	0.00	0.00	0.00	40,000.39
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	1,219.09	0.00	0.00	1,219.09
1GB012	Hubbard Poultry Fellow As H194	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	2,837.01	0.00	0.00	2,837.01
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	624.89	0.00	0.00	624.89
1GB249	Toxic Aerosols Research	UBBIOL	Biological Sciences	7,456.00	0.00	1,611.16	0.00	0.00	9,067.16
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	371.89	0.00	0.00	371.89
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	541.30	0.00	0.00	541.30
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	0.00	0.00	4,765.81	0.00	0.00	4,765.81
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,175.37	98.73	0.00	0.00	0.00	1,274.10
1GC233	Family Research Lab Project Fund	UCDEAN	Dean's Office - Liberal Arts	4,000.04	336.00	(0.03)	0.00	0.00	4,336.01
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GC291	COLA Diversity Equity & Inclusion	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,637.20	0.00	0.00	2,637.20
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	2,907.34	0.00	0.00	2,907.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GD237	2017 IBM Faculty Award-Marek Petril	UDCSMP	PI Marek Petrik	18,388.16	1,544.60	0.00	0.00	0.00	19,932.76
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	3,692.47	0.00	5,537.74	0.00	0.00	9,230.21
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	708.84	0.00	0.00	708.84
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	36,232.14	0.00	0.00	36,232.14
1GE028	Small Business Development Gift	UESBNC	North Country	47,396.21	3,981.33	187.88	0.00	0.00	51,565.42
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	UEDSCI	Decisions Sciences	0.00	0.00	878.05	0.00	0.00	878.05
1GE167	UNH Sales Center Research Fund	UEDEAN	Dean's Office	0.00	0.00	1,344.28	0.00	0.00	1,344.28
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	46,784.63	18,012.19	4,973.30	0.00	0.00	69,770.12
1GF101	Robert Jolley Scholarship Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	19,997.95	1,574.84	0.00	0.00	0.00	21,572.79
1GR035	ECenter General Fund	URRIOL	Interoperability Lab	0.00	0.00	278.15	0.00	0.00	278.15
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	33,439.95	5,114.93	4,780.00	0.00	0.00	43,334.88
1GR048	Patten Fdn ECenter Program Fund	URRIPM	UNH Innovation	0.00	0.00	120,550.74	0.00	0.00	120,550.74
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	98.36	0.00	0.00	98.36
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	1,149.23	0.00	0.00	1,149.23
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	2,397.48	0.00	0.00	2,397.48
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	1,333.77	0.00	0.00	1,333.77
1GX047	CE Lakes Lay Monitoring	UXNTRS	Natural Resources	6,961.50	0.00	0.00	0.00	0.00	6,961.50
1GX081	Agriculture & Garden's Speaker's	UXFDAG	Food and Agriculture	0.00	0.00	2,394.54	0.00	0.00	2,394.54
1GX082	UNH STEM Discovery Lab Fund	UXADMS	Administration	3,997.50	335.79	4,395.33	0.00	0.00	8,728.62
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	11,863.50	1,376.99	26,910.00	0.00	0.00	40,150.49
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	13,048.66	0.00	0.00	13,048.66
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	18,317.16	0.00	0.00	18,317.16
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	4,330.37	0.00	0.00	4,330.37
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	33,809.24	13,016.54	127,069.46	0.00	0.00	173,895.24
1GZ020	SHOALS MARINE LAB GIFTS	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,427.00	0.00	0.00	4,427.00
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	37,702.00	0.00	0.00	37,702.00
1GZ025	SMSOE Fund	UZMSA8	Marine School Award 8	691.17	58.06	0.00	0.00	0.00	749.23
1GZ025	SMSOE Fund	UZMSRS	Research Support	3,069.51	257.85	6,207.17	0.00	0.00	9,534.53
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,372.00	0.00	0.00	2,372.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	1,345.80	0.00	0.00	1,345.80
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	3,467.00	0.00	0.00	3,467.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	142,612.92	35,015.41	178,643.45	0.00	0.00	356,271.78
1GZ034	UNH Sustainable Seafood Field Lab	UZMSMC	PI Michael Chambers	0.00	0.00	404.92	0.00	0.00	404.92
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,021.35	0.00	0.00	1,021.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	3,210.35	0.00	0.00	3,210.35
1GZ164	Dalton Shoals Marine Lab Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	11,997.53	0.00	0.00	11,997.53
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	200,000.00	0.00	0.00	200,000.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	36,505.20	0.00	0.00	36,505.20
1GZ177	SMSOE Student Support Fund	UZMSA3	Marine School Award 3	4,331.66	363.86	4,994.00	0.00	0.00	9,689.52
1GZ177	SMSOE Student Support Fund	UZMSA5	Marine School Award 5	3,047.48	0.00	0.00	0.00	0.00	3,047.48
1GZ178	Climate Resilience Fund	UZMSPE	PI PREP	0.00	0.00	1,119.91	0.00	0.00	1,119.91
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ181	MECC Fund	UZMSAD	SMSOE Administration	0.00	0.00	10,793.99	0.00	0.00	10,793.99
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMS15	Marine School Award 15	0.00	0.00	168.09	0.00	0.00	168.09
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA2	Marine School Award 2	926.25	0.00	1,165.07	0.00	0.00	2,091.32
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA7	Marine School Award 7	0.00	0.00	421.42	0.00	0.00	421.42
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA8	Marine School Award 8	0.00	0.00	2,105.98	0.00	0.00	2,105.98
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,740.93	0.00	0.00	2,740.93
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS11	Marine School Award 11	0.00	0.00	1,089.87	0.00	0.00	1,089.87
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS13	Marine School Award 13	149.37	0.00	0.00	0.00	0.00	149.37
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS16	Marine School Award 16	0.00	0.00	332.84	0.00	0.00	332.84
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	75,488.42	22,184.83	712,692.61	0.00	0.00	810,365.86
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	149.99	0.00	0.00	149.99
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	10,090.92	847.64	0.00	0.00	0.00	10,938.56
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSSG	NH Sea Grant Support	0.00	0.00	288.00	0.00	0.00	288.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	34,324.24	13,215.00	546,464.27	0.00	0.00	594,003.51
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(330,081.53)	0.00	0.00	(330,081.53)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	89.85	0.00	0.00	89.85
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	48,466.34	18,659.54	101,527.86	0.00	0.00	168,653.74
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	68,810.60	20,394.07	383,367.14	0.00	0.00	472,571.81
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	238,577.46	0.00	0.00	0.00	238,577.46
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	290,320.72	69,950.15	456,912.20	0.00	0.00	817,183.07
1UB025	COLSA Farms	UBFMFS	Farm Services	182,290.28	66,666.70	126,496.60	0.00	0.00	375,453.58
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	114,222.33	40,627.89	58,332.70	0.00	0.00	213,182.92
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	135,243.17	44,960.12	22,058.02	6,044.58	0.00	208,305.89
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	242,604.03	60,494.76	311,881.64	20,325.22	0.00	635,305.65
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	224,162.70	86,302.43	30,380.55	0.00	0.00	340,845.68
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	45,506.13	14,033.29	117,960.06	0.00	0.00	177,499.48
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	546,635.47	203,613.86	65,645.70	0.00	0.00	815,895.03
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	341,341.51	130,153.98	17,232.95	0.00	0.00	488,728.44
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	3,168,263.61	1,162,937.72	561,223.32	0.00	0.00	4,892,424.65
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	574,058.49	207,523.32	70,171.99	0.00	0.00	851,753.80
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	116,476.89	44,843.62	5,241.46	0.00	0.00	166,561.97
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	467,425.92	177,044.43	175,961.61	4,961.46	0.00	825,393.42
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	105,532.19	40,629.89	61,989.32	0.00	0.00	208,151.40
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	57,237.04	21,994.59	47,542.02	0.00	0.00	126,773.65
1UZ000	EOS Educational and General	UZSP00	Space Science Center	295,921.17	94,192.06	51,569.67	0.00	0.00	441,682.90
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	154.29	0.00	0.00	154.29
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	3,408.30	286.31	0.00	0.00	0.00	3,694.61
1UZ025	Shoals Marine Laboratory	UZMSJS	PI JENNIFER SEAVEY	9,361.51	696.25	0.00	0.00	0.00	10,057.76
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	467,889.92	142,367.63	757,741.97	0.00	0.00	1,367,999.52
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	208,330.49	80,184.95	155,096.11	0.00	0.00	443,611.55
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	(337,962.00)	0.00	0.00	0.00	(337,962.00)
***Total Research & Sponsored Programs				69,255,385.16	17,435,151.24	88,292,081.15	392,254.68	0.00	175,374,872.23
Public Service									
11HL12	Specialty Crop Production NH 2023	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UXFDAG	Food and Agriculture	0.00	0.00	230.99	0.00	0.00	230.99
11X790	Natural Resources Program Support	UXNTHA	PI Haley Andreozzi	0.00	0.00	250.00	0.00	0.00	250.00
11X792	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	665.50	0.00	0.00	0.00	0.00	665.50
11X794	Youth & Family PTL	UXYTMY	PI Michael Young	0.00	0.00	54.67	0.00	0.00	54.67
11X811	EFNEP	UXSLEF	Expanded Food and Nutrition	154,842.78	0.00	11,615.19	0.00	0.00	166,457.97
11X811	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	217.48	0.00	0.00	217.48
13D091	C19-iLearn NH	UKD107	iLearnNH	270,886.90	96,575.14	8,064.71	0.00	0.00	375,526.75
13D095	VR - UNH4U	UFIOD0	Institute on Disability	2,919.24	1,042.17	1,465.71	0.00	0.00	5,427.12
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	40,364.65	13,353.72	13,966.74	0.00	0.00	67,685.11
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	18,050.71	6,416.52	2,936.08	0.00	0.00	27,403.31
13H361	NH SNAP ED SFY24	UXYTAH	PI Amy Hollar	0.00	0.00	1,747.62	0.00	0.00	1,747.62
14GXB4	Belknap County FY23	UXBLKP	Belknap County Appropriation	55,048.13	20,579.84	5,741.86	0.00	0.00	81,369.83
14GXB5	Carroll County FY23	UXCRRL	Carroll County	78,001.84	29,760.77	44,415.57	0.00	0.00	152,178.18
14GXB6	Cheshire County FY23	UXCHSR	Cheshire County	60,973.11	23,366.68	5,984.62	0.00	0.00	90,324.41
14GXB7	Coos County FY23	UXCOOS	Coos County	81,356.35	28,243.78	16,630.19	3,049.55	0.00	129,279.87
14GXB8	Merrimack County FY23	UXMRMK	Merrimack County	135,872.69	51,572.76	11,474.57	6,699.94	0.00	205,619.96
14GXB9	Stafford County FY23	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GXB9	Stafford County FY23	UXSTFD	Strafford County	49,917.08	19,092.59	8,198.05	0.00	0.00	77,207.72
14NM96	C19 2021-2022	UFIOD0	Institute on Disability	0.00	0.00	4,469.86	0.00	0.00	4,469.86
14NN28	4-H Northeast Champions	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NN57	C19-InvestNH Municipal Plannin	UXCMMD	PI Molly Donovan	28,728.61	10,226.26	10,550.78	0.00	0.00	49,505.65
14NN70	Food Solutions New England: Pr	UADSUS	Sustainability Institute	20,098.06	7,156.90	2,725.48	0.00	0.00	29,980.44
14NN73	Establishing cross-laminate ti	UXNTAF	PI Andrew Fast	1,968.86	700.53	15,553.02	0.00	0.00	18,222.41
14NN96	Expanding STEM Access for Yout	UXYTMG	PI Megan Glenn	848.89	301.93	785.53	0.00	0.00	1,936.35
14NN99	nTIDE Lunch and Learn Series 2	UFIOD0	Institute on Disability	1,657.59	591.76	337.39	0.00	0.00	2,586.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14NO01	Chronic Disease and Pain	UXYTML	PI Melissa Lee	14,297.69	5,093.15	5,041.73	0.00	0.00	24,432.57
14NO11	EFH Backbone Support 2509.07	UFIOD0	Institute on Disability	3,220.00	1,133.44	653.01	0.00	0.00	5,006.45
14NO12	Great Bay Stewardship Collabor	UXNTCT	PI Charlotte Thompson	2,792.69	992.86	378.60	0.00	0.00	4,164.15
14UH45	UMaine northeastern regional	UXFDKM	PI Kelly McAdam	10,687.50	3,794.88	5,337.65	0.00	0.00	19,820.03
14UH54	SAMHSA ROTA-R	UXYTML	PI Melissa Lee	3,841.05	1,363.85	416.39	0.00	0.00	5,621.29
14UH57	Agriculture Finance, Tax	UXFDKM	PI Kelly McAdam	3,016.93	429.75	1,327.76	0.00	0.00	4,774.44
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	UUXAL3	Functional Alloc - Public Serv	(616,677.48)	(172,616.42)	(131,048.15)	0.00	0.00	(920,342.05)
14ZAD3	UNH P1 AFS Adjustments	UUXAL3	Functional Alloc - Public Serv	16,340.00	0.00	0.00	0.00	0.00	16,340.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15CE43	Establishing cross-laminate ti - CS	UXNTAF	PI Andrew Fast	1,968.86	700.53	693.97	0.00	0.00	3,363.36
15GXB6	Cheshire State FY23	UXCHSR	Cheshire County	0.00	0.00	58.95	0.00	0.00	58.95
15GXB7	Coos State FY23	UXCOOS	Coos County	0.00	0.00	5,343.21	0.00	0.00	5,343.21
15GXB9	Stafford State FY23	UXSTFD	Strafford County	0.00	0.00	11,083.31	0.00	0.00	11,083.31
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
184228	UNH Upward Bound Program	UXUPWB	Upward Bound	0.00	0.00	35.99	0.00	0.00	35.99
184237	Upward Bound YR 2	UXUPJG	PI Joshua Gagnon	38,133.94	8,338.81	7,207.32	0.00	0.00	53,680.07
184238	Participant Support YR2	UXUPJG	PI Joshua Gagnon	0.00	0.00	1,410.00	0.00	0.00	1,410.00
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	1,683.50	0.00	0.00	1,683.50
193514	Year 2 of 4	UFIOD0	Institute on Disability	0.00	0.00	202.27	0.00	0.00	202.27
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	2,922.58	0.00	0.00	2,922.58
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	0.02	0.00	0.00	0.02
193525	Year 3 of 4	UFIOD0	Institute on Disability	3,013.83	1,050.82	1,430.76	0.00	0.00	5,495.41
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	4,567.12	1,623.89	15,083.92	0.00	0.00	21,274.93
193542	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	5,542.15	0.00	0.00	5,542.15
193546	C-19 Assistive Technology Resc	UFIOD0	Institute on Disability	1,346.15	0.00	134.62	0.00	0.00	1,480.77
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(14,725.62)	0.00	0.00	(14,725.62)
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(71,499.00)	0.00	0.00	(71,499.00)
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	151.73	0.00	0.00	151.73
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	894,390.97	286,829.02	376,078.72	0.00	0.00	1,557,298.71
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	39.72	0.00	0.00	39.72
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	110,744.58	0.00	0.00	110,744.58
1DC089	Music Community Outreach	UCMUSI	Music	667.99	56.11	3,460.32	0.00	0.00	4,184.42
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	142.08	0.00	0.00	142.08
1DC108	Learning Through Teaching	UCENGL	English	0.00	0.00	2,572.00	0.00	0.00	2,572.00
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	12,000.24	1,008.04	927.69	0.00	0.00	13,935.97
1DF009	Community Testing	UFKINE	Kinesiology	348.75	0.00	404.00	0.00	0.00	752.75
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	36,113.78	4,063.13	44,730.17	0.00	0.00	84,907.08
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	449,697.12	171,521.27	58,223.66	0.00	0.00	679,442.05
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	251,616.92	84,883.07	21,656.98	0.00	0.00	358,156.97
1DF035	START	UFIOD0	Institute on Disability	2,326,499.76	831,206.21	743,777.59	0.00	0.00	3,901,483.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	2,587.92	996.35	2,677.29	0.00	0.00	6,261.56
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIOD0	Institute on Disability	377,693.46	138,010.71	60,817.17	0.00	0.00	576,521.34
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFIOD0	Institute on Disability	0.00	0.00	499.00	0.00	0.00	499.00
1DFRWO	Resilience and Wellbeing Program	UFIEHS	Inst Exc in Health & Soc Sys	0.00	0.00	4,335.00	0.00	0.00	4,335.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	1,152.00	443.52	276.25	0.00	0.00	1,871.77
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	38,017.80	10,590.75	3,995.87	1,979.25	0.00	54,583.67
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	14.00	0.00	0.00	14.00
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	64,958.66	0.00	0.00	0.00	64,958.66
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	3,544.50	0.00	0.00	3,544.50
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	8,463.01	0.00	0.00	8,463.01
1DX2BI	Natural Resources Business Institut	UXBLKP	Belknap County Appropriation	0.00	0.00	90.87	0.00	0.00	90.87
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	5,893.71	0.00	0.00	5,893.71
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(6,279.98)	0.00	0.00	(6,279.98)
1DX2DG	Extension Diagnostic Services	UXSLFD	Food and Agriculture	0.00	0.00	389.97	0.00	0.00	389.97
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	6,991.14	0.00	0.00	6,991.14
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	16,474.12	0.00	0.00	16,474.12
1DX2FS	Food Safety Program	UXCMSW	PI Seth Wilner	0.00	0.00	228.39	0.00	0.00	228.39
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	150.00	12.60	3,671.43	0.00	0.00	3,834.03
1DX2FS	Food Safety Program	UXFDSW	PI Seth Wilner	0.00	0.00	30.00	0.00	0.00	30.00
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	7,683.93	641.34	1,839.32	0.00	0.00	10,164.59
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	539.19	0.00	0.00	539.19
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	7,296.98	0.00	0.00	7,296.98
1DX2IP	IPM News	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	920.73	0.00	0.00	920.73
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	9,388.28	95.55	39,015.10	0.00	0.00	48,498.93
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	10,976.14	0.00	0.00	10,976.14
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	791.88	0.00	0.00	791.88
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,745.45	0.00	0.00	1,745.45
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	847.70	0.00	0.00	847.70
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	13,306.30	209.81	52,141.79	0.00	0.00	65,657.90
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Health & Well-Being	UXYTFM	Youth and Family	0.00	0.00	200.00	0.00	0.00	200.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	4,635.00	389.34	1,834.26	0.00	0.00	6,858.60
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	79.99	0.00	0.00	79.99
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	291.01	0.00	0.00	291.01
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	950.50	0.00	0.00	950.50
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	47.33	0.00	0.00	47.33
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	49.26	0.00	0.00	49.26
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	94.75	0.00	0.00	94.75
1DXCAM	Coastal and Marine AoE	UXNTRS	Natural Resources	0.00	0.00	315.00	0.00	0.00	315.00
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	(83.60)	0.00	0.00	(83.60)
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	1,044.70	0.00	0.00	1,044.70
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	485.68	0.00	0.00	485.68
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	628.63	0.00	0.00	628.63
1DXCED	Community Development	UXSLCM	Community & Economic Development	0.00	0.00	45.84	0.00	0.00	45.84
1DXCET	Economic Development	UXCMDV	Community and Economic Development	830.66	69.77	1,470.04	0.00	0.00	2,370.47
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	584.76	0.00	0.00	584.76
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	55.85	0.00	0.00	55.85
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	245.22	0.00	0.00	245.22
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	662.84	0.00	0.00	662.84
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	4,430.09	1,705.65	1,476.69	0.00	0.00	7,612.43
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	186.66	0.00	0.00	186.66
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	45.00	0.00	0.00	45.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	40.99	0.00	0.00	40.99
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	3,331.23	0.00	0.00	3,331.23
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	139.90	0.00	0.00	139.90
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	1,201.14	0.00	0.00	1,201.14
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	619.36	0.00	0.00	619.36
1DXFAS	4-H Animal Science Programs	UXFHYD	4-H Youth Development	0.00	0.00	8,800.57	0.00	0.00	8,800.57
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	2,401.52	0.00	0.00	2,401.52
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	6,123.45	0.00	0.00	6,123.45
1DXFFV	Fruit & Vegetable Crop Production	UXCRRL	Carroll County	0.00	0.00	402.22	0.00	0.00	402.22
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	10,945.60	0.00	0.00	10,945.60
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	57.00	0.00	0.00	57.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,152.92	0.00	0.00	1,152.92
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,167.82	0.00	0.00	2,167.82
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	11,199.90	0.00	0.00	11,199.90
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	3,540.60	0.00	0.00	3,540.60
1DXFTL	4-H Teen Leadership Programs	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	23,341.89	0.00	0.00	23,341.89
1DXFTL	4-H Teen Leadership Programs	UXYTKG	PI Kate Guerdat	0.00	0.00	1,537.70	0.00	0.00	1,537.70
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	344.43	0.00	0.00	344.43
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	47.26	0.00	0.00	47.26
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	375.05	0.00	0.00	375.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	771.28	0.00	0.00	771.28
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXITC	NH Agriculture in the Classroom	UXYTFM	Youth and Family	2,289.23	881.36	103.02	0.00	0.00	3,273.61
1DXJD1	PI Jeremy Delisle	UXFDJD	:PI Jeremy Delisle	0.00	0.00	135.00	0.00	0.00	135.00
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	3,181.93	0.00	0.00	3,181.93
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	1,099.00	0.00	1,395.07	0.00	0.00	2,494.07
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarelly	UXYTLG	PI Lara Gengarelly	0.00	0.00	108.98	0.00	0.00	108.98
1DXLW1	PI Lisa Wise	UXNTLW	PI Lisa Wise	0.00	0.00	101.75	0.00	0.00	101.75
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	168.00	0.00	1,713.52	0.00	0.00	1,881.52
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	281.40	0.00	0.00	281.40
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	232.36	0.00	0.00	232.36
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	424.83	0.00	0.00	424.83
1DXNCN	Land and Water	UXNTLW	PI Lisa Wise	0.00	0.00	28.41	0.00	0.00	28.41
1DXNCN	Land and Water	UXNTRS	Natural Resources	0.00	0.00	1,985.66	0.00	0.00	1,985.66
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	29,141.77	0.00	0.00	29,141.77
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	3,820.00	320.88	5,448.24	0.00	0.00	9,589.12
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	2,130.52	0.00	0.00	2,130.52
1DXOGF	The Eastern Old-Growth Forest Conf.	UXNTRS	Natural Resources	0.00	0.00	1,259.70	0.00	0.00	1,259.70
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	6,084.27	2,342.47	273.79	0.00	0.00	8,700.53
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	29,439.18	2,472.91	46,418.47	0.00	0.00	78,330.56
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	10.30	0.00	0.00	10.30
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	3,178.00	0.00	0.00	3,178.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	2,312.97	0.00	0.00	2,312.97
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	131.62	0.00	0.00	131.62
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	35.48	0.00	0.00	35.48
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	54.04	0.00	0.00	54.04
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	(40.74)	0.00	0.00	(40.74)
1DXSR1	PI Steven Roberge	UXNTSR	PI Steven Roberge	0.00	0.00	2,400.37	0.00	0.00	2,400.37
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	11,649.16	0.00	0.00	11,649.16
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	9,538.13	801.20	2,374.05	0.00	0.00	12,713.38
1DXWWE	Walk with Ease Programming	UXYTFM	Youth and Family	4,110.55	1,582.55	2,999.79	0.00	0.00	8,692.89
1DXYFH	4-H Youth Development	UXADMS	Administration	0.00	0.00	41.98	0.00	0.00	41.98
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	2,053.76	0.00	0.00	2,053.76
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	1,423.20	0.00	0.00	1,423.20
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	3,184.76	0.00	0.00	3,184.76
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,586.25	610.74	(2,782.49)	0.00	0.00	(585.50)
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	981.35	0.00	0.00	981.35
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	3,526.71	0.00	0.00	3,526.71
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	2,950.77	0.00	0.00	2,950.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,084.18	0.00	0.00	1,084.18
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(2,995.50)	0.00	0.00	(2,995.50)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(95,771.02)	0.00	0.00	(95,771.02)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	2,445.20	0.00	0.00	2,445.20
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	124,149.05	45,818.58	77,493.74	0.00	0.00	247,461.37
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	20,278.27	4,827.14	0.00	0.00	0.00	25,105.41
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	3,343.83	1,287.36	22,580.79	0.00	0.00	27,211.98
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	741.85	62.32	0.00	0.00	0.00	804.17
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	10,873.52	3,245.78	437.49	0.00	0.00	14,556.79
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	25,050.41	5,362.73	2,728.62	0.00	0.00	33,141.76
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	48,073.17	0.00	0.00	48,073.17
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	9.00	0.00	0.00	0.00	0.00	9.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	372.75	7.56	18,469.63	0.00	0.00	18,849.94
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GC320	SAARA Program Fund	UCFRDF	PI David Finkelhor	0.00	0.00	1,398.06	0.00	0.00	1,398.06
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	13,885.12	0.00	0.00	13,885.12
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,224.00	0.00	0.00	1,224.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	8,995.52	3,463.31	4,500.00	0.00	0.00	16,958.83
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	315.25	0.00	0.00	315.25
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	263,436.17	100,514.34	60,823.49	0.00	0.00	424,774.00
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	2,498.00	0.00	0.00	2,498.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	45,967.98	12,096.44	30,574.98	0.00	0.00	88,639.40
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	1,924.32	733.64	0.00	0.00	0.00	2,657.96
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	45,647.37	0.00	0.00	45,647.37
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	365.00	30.66	0.00	0.00	0.00	395.66
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	4,843.82	1,127.54	2,394.18	0.00	0.00	8,365.54
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	66,935.92	0.00	0.00	66,935.92
1GF089	Chace '11 Fund for Athlete Develpmt	UFRMNE	Northeast Passage	7,217.14	453.98	0.00	0.00	0.00	7,671.12
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	34,769.03	13,386.08	0.00	0.00	0.00	48,155.11
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	11,030.89	4,246.85	0.00	0.00	0.00	15,277.74
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	41,076.09	0.00	0.00	41,076.09
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	722.74	0.00	0.00	722.74
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	10,571.45	1,877.48	0.00	0.00	0.00	12,448.93
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	155,643.16	59,922.62	0.00	0.00	0.00	215,565.78
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	350.00	0.00	0.00	350.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	5,275.00	23.10	0.00	0.00	0.00	5,298.10
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,584.00	0.00	0.00	1,584.00
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	7,914.63	1,397.69	2,413.93	0.00	0.00	11,726.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	6,462.79	2,481.09	270.00	0.00	0.00	9,213.88
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	51,728.98	19,915.64	0.00	0.00	0.00	71,644.62
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	19,238.41	0.00	0.00	19,238.41
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	39,564.00	0.00	0.00	39,564.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	12,101.24	4,659.02	51,748.49	0.00	0.00	68,508.75
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	11,541.68	0.00	0.00	0.00	0.00	11,541.68
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	36,721.23	14,137.64	0.00	0.00	0.00	50,858.87
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	(151.29)	(12.71)	0.00	0.00	0.00	(164.00)
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	393.75	0.00	0.00	0.00	0.00	393.75
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	100.00	0.00	0.00	100.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	(30.00)	0.00	0.00	(30.00)
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	1,546.51	0.00	0.00	1,546.51
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	564.10	0.00	0.00	564.10
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	2,140.00	0.00	1,275.67	0.00	0.00	3,415.67
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	469.60	0.00	0.00	469.60
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	10,681.28	448.34	368.08	0.00	0.00	11,497.70
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	59,742.37	0.00	0.00	59,742.37
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	52,169.32	0.00	0.00	52,169.32
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	517.20	0.00	0.00	517.20
1GX011	UNH Extension STEM Docents	UXFHYD	4-H Youth Development	10,914.00	165.48	703.23	0.00	0.00	11,782.71
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	9,690.74	0.00	5,451.50	0.00	0.00	15,142.24
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	1,695.00	0.00	0.00	1,695.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	14,918.24	0.00	0.00	14,918.24
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	3,666.00	0.00	0.00	3,666.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,394.73	0.00	0.00	1,394.73
1GX022	Tom Fairchild 4-HDairy Fund	UXFHFD	4-H Foundation	0.00	0.00	324.18	0.00	0.00	324.18
1GX022	Tom Fairchild 4-HDairy Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,949.85	0.00	0.00	2,949.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,658.20	0.00	0.00	2,658.20
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	16.00	0.00	0.00	16.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	493.07	0.00	0.00	493.07
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	199.53	0.00	0.00	199.53
1GX035	Heckel Ext Educator Fellowship	UXYTZA	PI Zeanny Alvarado	0.00	0.00	149.50	0.00	0.00	149.50
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	13,385.25	0.00	0.00	0.00	0.00	13,385.25
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	11,282.48	0.00	0.00	0.00	0.00	11,282.48
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,107.72	93.06	0.00	0.00	0.00	1,200.78
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	(2.97)	(1.07)	0.00	0.00	0.00	(4.04)
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Krantz Community Outreach	UXSNHC	Strengthening NH Communities	1,384.74	116.32	75.85	0.00	0.00	1,576.91
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	11,055.68	3.70	2,004.69	0.00	0.00	13,064.07
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	5,491.44	461.27	1,773.68	0.00	0.00	7,726.39
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	211.63	0.00	0.00	211.63
1GX046	William Spaulding Sea Grant Endowme	UXNTRS	Natural Resources	0.00	0.00	142.19	0.00	0.00	142.19
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	891.53	0.00	0.00	891.53
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	3,377.31	0.00	0.00	3,377.31
1GX048	4-H Camp Gifts	UXYTAR	PI Amanda Royce	0.00	0.00	74.00	0.00	0.00	74.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Foundation	0.00	0.00	495.42	0.00	0.00	495.42
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	0.00	0.00	144.22	0.00	0.00	144.22
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,463.71	1,718.49	2,500.00	0.00	0.00	8,682.20
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	8,927.37	3,437.01	1,000.00	0.00	0.00	13,364.38
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	93.49	0.00	0.00	93.49
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	2,076.00	0.00	0.00	0.00	0.00	2,076.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	10,008.66	3,853.39	1,925.87	0.00	0.00	15,787.92
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	12,666.17	0.00	0.00	12,666.17
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	2,192.71	0.00	0.00	2,192.71
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	15.77	0.00	0.00	15.77
1GX066	UNH Nature Groupie	UXNTRS	Natural Resources	0.00	0.00	120.00	0.00	0.00	120.00
1GX067	Deans-Career & Professional Success	UXADMS	Administration	9,583.52	0.00	0.00	0.00	0.00	9,583.52
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	3,270.34	0.00	0.00	3,270.34
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	240.00	0.00	0.00	240.00
1GX069	4-H InnovaTeen Program	UXYTFM	Youth and Family	0.00	0.00	586.74	0.00	0.00	586.74
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTHA	PI Haley Andreozzi	0.00	0.00	50.00	0.00	0.00	50.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	785.97	0.00	0.00	785.97
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	339.60	0.00	0.00	339.60
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	138.63	0.00	0.00	138.63

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Current Funds									
Public Service									
1GX073	Healthy Living Programs	UXSLYT	Youth and Family	0.00	0.00	30.89	0.00	0.00	30.89
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	838.97	0.00	0.00	838.97
1GX074	Richard George '65 Internships	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	13,010.00	0.00	290.16	0.00	0.00	13,300.16
1GX076	Rines Young Inventors' Program	UXADMS	Administration	12,731.74	4,901.79	23,728.75	0.00	0.00	41,362.28
1GX078	Extension Plant Diagnostic Lab	UXFDAG	Food and Agriculture	0.00	0.00	243.67	0.00	0.00	243.67
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	4,520.76	0.00	0.00	4,520.76
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GX094	Osher Lifelong Learning Institute	UXADMS	Administration	760.00	292.60	0.00	0.00	0.00	1,052.60
1GX094	Osher Lifelong Learning Institute	UXOLLI	OLLI Administrative Chapter	2,600.00	1,001.00	3,341.84	0.00	0.00	6,942.84
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	4,241.59	1,633.01	0.00	0.00	0.00	5,874.60
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	2,790.00	0.00	0.00	2,790.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,641.12	137.85	7,127.50	0.00	0.00	8,906.47
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(59,649.64)	0.00	0.00	(59,649.64)
1UG003	Community Equity and Diversity	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	12,046.39	16.80	39,267.29	0.00	0.00	51,330.48
1UX001	Outreach and Engagement	UXCALI	Career Adv & Lifelong Learning Inst	48,490.02	18,668.69	2,512.90	0.00	0.00	69,671.61
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	4,726.89	1,819.79	14,753.32	0.00	0.00	21,300.00
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	4,251.63	1,636.89	10,797.79	0.00	0.00	16,686.31
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	(90,284.58)	0.00	0.00	(90,284.58)
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	74,763.02	28,783.76	6,513.82	0.00	0.00	110,060.60
1UX026	CE State PAU	UXADKL	PI Kenneth La Valley	0.00	0.00	94.44	0.00	0.00	94.44
1UX026	CE State PAU	UXADMS	Administration	911,560.77	338,179.32	369,605.39	0.00	0.00	1,619,345.48
1UX026	CE State PAU	UXCHSR	Cheshire County	2,712.06	1,044.12	0.00	0.00	0.00	3,756.18
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	19,683.65	0.00	0.00	19,683.65
1UX026	CE State PAU	UXCMDV	Community and Economic Development	199,025.62	76,624.75	399.29	0.00	0.00	276,049.66
1UX026	CE State PAU	UXCMNC	Communications	185,317.26	69,080.37	36,637.19	0.00	0.00	291,034.82
1UX026	CE State PAU	UXDVLP	Development	0.00	0.00	36.19	0.00	0.00	36.19
1UX026	CE State PAU	UXFDAG	Food and Agriculture	436,880.05	152,165.94	3,860.31	0.00	0.00	592,906.30
1UX026	CE State PAU	UXFDAP	PI Amy Papineau	0.00	0.00	100.22	0.00	0.00	100.22
1UX026	CE State PAU	UXFDSW	PI Seth Wilner	0.00	0.00	332.17	0.00	0.00	332.17
1UX026	CE State PAU	UXHLSB	Hillsborough County	1,946.42	749.37	0.00	0.00	0.00	2,695.79
1UX026	CE State PAU	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	542,272.94	201,547.60	802.70	0.00	0.00	744,623.24
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	940.33	0.00	0.00	940.33
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	710,871.50	0.00	0.00	0.00	710,871.50
1UX026	CE State PAU	UXSLAD	Smith Lever Administration	0.00	0.00	260.97	0.00	0.00	260.97
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	2,844.78	0.00	0.00	2,844.78
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	7,221.04	2,446.86	0.00	0.00	0.00	9,667.90
1UX026	CE State PAU	UXYTFM	Youth and Family	580,880.78	195,651.73	420.89	0.00	0.00	776,953.40
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	2,731.77	0.00	0.00	2,731.77
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	111,460.96	40,759.73	0.00	0.00	0.00	152,220.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXCHSR	Cheshire County	112,650.51	41,353.71	0.00	0.00	0.00	154,004.22
1UX028	CE County PAU	UXCMDV	Community and Economic Development	14,538.48	5,597.34	0.00	0.00	0.00	20,135.82
1UX028	CE County PAU	UXCOOS	Coos County	90,424.02	32,796.48	0.00	0.00	0.00	123,220.50
1UX028	CE County PAU	UXCRRL	Carroll County	174,331.34	64,928.36	0.00	0.00	0.00	239,259.70
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	184,694.48	63,933.75	0.00	0.00	0.00	248,628.23
1UX028	CE County PAU	UXHLSB	Hillsborough County	228,545.15	85,972.77	492.84	0.00	0.00	315,010.76
1UX028	CE County PAU	UXMRMK	Merrimack County	137,358.76	50,866.19	0.00	0.00	0.00	188,224.95
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	2.52	0.00	0.00	0.00	2.52
1UX028	CE County PAU	UXRCKM	Rockingham County	145,989.03	52,067.55	0.00	0.00	0.00	198,056.58
1UX028	CE County PAU	UXSLVN	Sullivan County	168,418.40	56,181.49	0.00	0.00	0.00	224,599.89
1UX028	CE County PAU	UXSTFD	Strafford County	46,641.26	15,939.91	0.00	0.00	0.00	62,581.17
1UX028	CE County PAU	UXYTFM	Youth and Family	34,386.54	13,238.94	0.00	0.00	0.00	47,625.48
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	(76,320.00)	0.00	0.00	0.00	(76,320.00)
***Total Public Service				10,448,373.91	4,333,524.27	2,886,602.64	11,728.74	0.00	17,680,229.56
Academic Support									
14NN94	UNH Sustainability Fellowships	UADSUS	Sustainability Institute	0.00	0.00	505.49	0.00	0.00	505.49
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL4	Functional Alloc - Acad Support	200,489.00	0.00	0.00	0.00	0.00	200,489.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	38,066.00	14,326.00	(146,369.73)	0.00	0.00	(93,977.73)
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(421,161.35)	0.00	0.00	(421,161.35)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	4,649.37	0.00	0.00	4,649.37
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	45,414.59	11,163.27	1,064.49	0.00	0.00	57,642.35
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	9,899.00	0.00	0.00	9,899.00
1DA026	Faculty Development Award	UCANAM	PI Amy Michael	0.00	0.00	1,111.71	0.00	0.00	1,111.71
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UCTHSC	PI Szu-feng Chen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UEACFX	ACFI Dept Budget	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1DA026	Faculty Development Award	UEACJN	PI Jonathan Nash	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DA026	Faculty Development Award	UEMKCS	PI Cinthia Satornino	0.00	0.00	1,089.16	0.00	0.00	1,089.16
1DA026	Faculty Development Award	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	1,499.22	0.00	0.00	1,499.22
1DA026	Faculty Development Award	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryne Brewer	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWNE	PI Ngozi Enelamah	0.00	0.00	1,690.00	0.00	0.00	1,690.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	1,091.73	0.00	0.00	1,091.73
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	9,907.84	0.00	0.00	9,907.84
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	27,716.32	2,328.06	36,766.31	0.00	0.00	66,810.69
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	299,362.59	120,848.96	3,883.30	698.00	0.00	424,792.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	12,528.00	1,052.35	4,208.05	0.00	0.00	17,788.40
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	206,869.15	0.00	0.00	206,869.15
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	0.00	0.00	10,529.18	0.00	0.00	10,529.18
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	916,515.59	323,014.95	1,212,049.24	0.00	0.00	2,451,579.78
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	130,268.46	50,153.35	7,862.08	0.00	0.00	188,283.89
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	229,910.13	86,944.07	123,995.82	0.00	0.00	440,850.02
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	3,000.00	252.00	650.52	0.00	0.00	3,902.52
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	30,942.33	0.00	0.00	38,530.33
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	50,599.87	16,211.29	(9,848.12)	0.00	0.00	56,963.04
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	17,068.19	0.00	20,251.60	0.00	0.00	37,319.79
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	1,431.87	31.77	10,162.66	0.00	0.00	11,626.30
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	750.89	0.00	0.00	750.89
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	310.24	0.00	0.00	310.24
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,153.90	0.00	0.00	9,153.90
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(8,209.60)	0.00	0.00	(8,209.60)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	91,754.52	0.00	0.00	91,754.52
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	667,204.58	0.00	0.00	667,204.58
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,868.25	0.00	0.00	1,868.25
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	4,486.98	0.00	0.00	4,486.98
1DC232	Italian Studies Quasi Payout	UCDINT	COLA Instructional	0.00	0.00	300.75	0.00	0.00	300.75
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	560.00	0.00	0.00	560.00
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	(9,400.12)	(3,258.15)	2,534.46	0.00	0.00	(10,123.81)
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	60.00	5.04	20,310.63	0.00	0.00	20,375.67
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	746.25	0.00	(4,972.91)	0.00	0.00	(4,226.66)
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	6,656.13	0.00	0.00	6,656.13
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	15,329.56	0.00	0.00	15,329.56
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,634.19	0.00	0.00	1,634.19
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	1,376.25	0.00	8,130.32	0.00	0.00	9,506.57
1DE005	Post Tenure Fac Development	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	517.66	0.00	0.00	517.66
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	25,131.70	6,665.55	789.81	0.00	0.00	32,587.06
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	847.12	0.00	0.00	847.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	635.28	0.00	0.00	635.28
1DE800	PAUL Discretionary Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	1,000.00	84.00	5,064.42	0.00	0.00	6,148.42
1DEVCZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	0.00	0.00	8,561.12	0.00	0.00	8,561.12
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	50,082.64	19,281.79	45,159.22	0.00	0.00	114,523.65
1DF034	HHS Strategic Initiatives	UFRMPC	PI Patti Craig	2,500.01	210.00	0.00	0.00	0.00	2,710.01
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	10,955.00	0.00	0.00	10,955.00
1DF106	UP Repayment Fund	UFSW00	Social Work	0.00	0.00	(9,344.17)	0.00	0.00	(9,344.17)
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	225.00	18.90	(1,086.02)	0.00	0.00	(842.12)
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	(27,347.00)	0.00	0.00	(27,347.00)
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	(96,087.53)	0.00	0.00	(96,087.53)
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	0.00	0.00	3,285.05	0.00	0.00	3,285.05
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULSPEC	Library Special Collections	0.00	0.00	2,446.21	0.00	0.00	2,446.21
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	61,497.09	0.00	0.00	61,497.09
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	UNH Library	0.00	0.00	112.28	0.00	0.00	112.28
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	18,209.30	0.00	0.00	18,209.30
1DLSPC	Special Collections	ULLSCA	Library Archives	0.00	0.00	129.62	0.00	0.00	129.62
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	201,430.09	0.00	0.00	0.00	201,430.09
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	14,530.99	0.00	0.00	14,530.99
1G0ADJ	UNH Restricted Gift Adjustments	UBDEAN	Dean's Office - LS & A	0.00	0.00	128,000.00	0.00	0.00	128,000.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	67,500.00	0.00	0.00	67,500.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(16,158.38)	0.00	0.00	(16,158.38)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(253,537.63)	0.00	0.00	(253,537.63)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	6,971.84	2,684.16	0.00	0.00	0.00	9,656.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	7,056.74	100.80	11,107.76	0.00	0.00	18,265.30
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	412.69	0.00	0.00	412.69
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	6,734.50	256.15	35,563.54	0.00	0.00	42,554.19
1GA012	Saul O Sidore Lectures	UCHCTR	Center for the Humanities	0.00	0.00	359.73	0.00	0.00	359.73
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	1.00	0.00	0.00	1.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	9,000.01	756.01	4,417.10	0.00	0.00	14,173.12
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	19.33	7.43	4,949.59	0.00	0.00	4,976.35
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	21,574.73	0.00	0.00	21,574.73
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	209.50	0.00	0.00	209.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	26,162.49	218.55	4,546.57	0.00	0.00	30,927.61
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	35,064.28	10,024.68	7,349.26	0.00	0.00	52,438.22
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	33,990.75	1,472.15	0.00	0.00	0.00	35,462.90
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	7,000.00	588.00	5,740.48	0.00	0.00	13,328.48
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	1,389.65	535.05	0.00	0.00	0.00	1,924.70
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	70.00	0.00	0.00	70.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	238,839.56	27,660.13	17,433.62	0.00	0.00	283,933.31
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	70.57	5.93	23.67	0.00	0.00	100.17
1GA189	Emeriti Council Student Initiative	UADSUS	Sustainability Institute	0.00	0.00	3,226.97	0.00	0.00	3,226.97
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	4,131.85	201.49	0.00	0.00	0.00	4,333.34
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	74,591.73	19,933.77	7,899.13	0.00	0.00	102,424.63
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,277.50	0.00	0.00	1,277.50
1GA282	Nordblom Family Fund	UACARS	Carsey School	3,115.29	794.20	0.00	0.00	0.00	3,909.49
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	7,975.53	669.95	0.00	0.00	0.00	8,645.48
1GA319	Sustainabilty - Vermont Jobs Fund	UADSUS	Sustainability Institute	229.10	19.25	10,298.75	0.00	0.00	10,547.10
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	40,294.84	12,692.61	15,434.02	0.00	0.00	68,421.47
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	750.00	63.00	5,982.02	0.00	0.00	6,795.02
1GA420	Alnoba Lewis Global Service Fund	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	4,329.33	0.00	0.00	4,329.33
1GA420	Alnoba Lewis Global Service Fund	UADSUS	Sustainability Institute	0.00	0.00	3,560.65	0.00	0.00	3,560.65
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	32,300.00	2,688.00	6,807.05	0.00	0.00	41,795.05
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	550,892.92	184,706.75	79,982.22	0.00	0.00	815,581.89
1GB036	Albion Hodgon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	10,877.83	0.00	0.00	10,877.83
1GB058	College of Life Sciences & Ag.	UBBIBB	PI Bonnie Brown	0.00	0.00	344.46	0.00	0.00	344.46
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	1,141.00	0.00	43,333.49	0.00	0.00	44,474.49
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	384.62	0.00	149,986.15	0.00	0.00	150,370.77
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	484.02	0.00	6,239.23	0.00	0.00	6,723.25
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,724.12	0.00	0.00	8,724.12
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Clark-Donnelley Endowed Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,330.82	0.00	0.00	10,330.82
1GB122	Oliver Hubbard Biology Endow	UBBIKM	PI Kelsey Meyer	1,671.46	140.40	69.97	0.00	0.00	1,881.83
1GB122	Oliver Hubbard Biology Endow	UBNRDO	PI David Moore	0.00	0.00	1,742.70	0.00	0.00	1,742.70
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	3,079.07	0.00	0.00	3,079.07
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,274.97	0.00	0.00	1,274.97
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	4,318.93	0.00	0.00	4,318.93
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food Systm	829.84	0.00	2,367.80	0.00	0.00	3,197.64

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Current Funds									
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1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	10,825.00	0.00	0.00	10,825.00
1GB251	Richard George 65 Forestry Research	UBBINF	PI Nathan Furey	142.50	0.00	626.96	0.00	0.00	769.46
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	29,812.36	1,849.05	62,085.64	0.00	0.00	93,747.05
1GB255	Agriculture Nutrition & Food Systms	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	669.14	0.00	0.00	669.14
1GB267	Dean Sustainable Gardening	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	8,443.71	0.00	0.00	8,443.71
1GB267	Dean Sustainable Gardening	UBANSF	Sustainable Food	0.00	0.00	712.66	0.00	0.00	712.66
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB274	Nanda Award for Innovation	UBBIKM	PI Kelsey Meyer	334.29	28.08	0.00	0.00	0.00	362.37
1GB274	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	8,195.72	0.00	0.00	8,195.72
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,723.75	252.00	88,605.59	0.00	0.00	92,581.34
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	65.73	0.00	0.00	65.73
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	237.06	0.00	0.00	237.06
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	3,309.33	0.00	0.00	3,309.33
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	184.88	0.00	27,618.03	0.00	0.00	27,802.91
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,638.31	0.00	0.00	5,638.31
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	3,807.00	0.00	0.00	0.00	0.00	3,807.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	10,865.07	850.90	26,921.23	0.00	0.00	38,637.20
1GC037	Women's Studies General Fund	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	177.60	0.00	0.00	177.60
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	519.86	0.00	0.00	519.86
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	17,287.91	1,452.21	4,392.76	0.00	0.00	23,132.88
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCBSC	COLA BSC	0.00	0.00	173.63	0.00	0.00	173.63
1GC042	College of Liberal Arts	UCCMN0	Communication	1,769.41	174.06	180.00	0.00	0.00	2,123.47
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	196,653.12	14,024.56	212,604.92	1,455.00	0.00	424,737.60
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCEDUC	Education	0.00	0.00	311.44	0.00	0.00	311.44
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UEDEAN	Dean's Office	0.00	0.00	15,957.25	0.00	0.00	15,957.25
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1GC045	Signal/Religious Studies	UCHIST	History	0.00	0.00	416.97	0.00	0.00	416.97
1GC046	Signal/History	UCHIST	History	1,800.00	151.20	2,594.04	0.00	0.00	4,545.24
1GC050	Conover Endowed Fund	UCMUSI	Music	4,360.00	332.64	3,258.70	0.00	0.00	7,951.34
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	15,784.86	0.00	0.00	15,784.86
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	26,366.12	10,150.94	5,740.39	0.00	0.00	42,257.45
1GC065	Smyth Gifts	UCMUSI	Music	2,453.18	206.07	2,569.08	0.00	0.00	5,228.33
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,755.02	0.00	0.00	1,755.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	400.00	0.00	0.00	400.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	1,471.68	0.00	0.00	1,471.68
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	4,350.00	0.00	0.00	4,350.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	10,180.00	0.00	0.00	10,180.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,962.56	0.00	0.00	1,962.56
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	1,642.34	0.00	0.00	1,642.34
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	487.50	0.00	2,200.62	0.00	0.00	2,688.12
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	1,467.00	0.00	0.00	1,467.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,728.28	0.00	0.00	3,728.28
1GC202	Steelman History Fellowship Fund	UCHIST	History	7,250.00	0.00	0.00	0.00	0.00	7,250.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	25.00	0.00	3,673.05	0.00	0.00	3,698.05
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	30,261.21	0.00	0.00	30,261.21
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	299.46	0.00	0.00	299.46
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCHIST	History	0.00	0.00	847.27	0.00	0.00	847.27
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	7,833.64	0.00	0.00	7,833.64
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,320.00	0.00	1,183.01	0.00	0.00	2,503.01
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	5,422.13	3.94	798.56	0.00	0.00	6,224.63
1GC286	Carl Dawson Graduate Essay Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,091.16	0.00	0.00	3,091.16
1GC298	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GC306	NH Literacy Institutes Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC314	COLA Pre-Law Program Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,819.50	0.00	0.00	3,819.50
1GC316	Social Justice Fund - UNH Art Museu	UCARGL	Museum of Art	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	363.13	0.00	0.00	363.13
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,463.33	0.00	0.00	2,463.33
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,621.49	0.00	0.00	1,621.49
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	225.00	0.00	0.00	225.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	7,921.79	0.00	0.00	7,921.79
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,842.50	0.00	0.00	1,842.50
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	9,500.00	798.01	0.00	0.00	0.00	10,298.01
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	1,938.72	162.87	0.00	0.00	0.00	2,101.59
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	2,330.41	0.00	0.00	2,330.41
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	9,323.38	783.13	0.00	0.00	0.00	10,106.51
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,800.08	235.22	0.00	0.00	0.00	3,035.30
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	5,000.11	420.01	0.00	0.00	0.00	5,420.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	74.78	0.00	0.00	74.78
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	8,686.18	729.64	1,025.00	0.00	0.00	10,440.82
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	29,180.24	2,451.16	8,705.94	0.00	0.00	40,337.34
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	5,859.92	0.00	0.00	5,859.92
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	3,152.84	0.00	0.00	3,152.84
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,824.49	0.00	0.00	6,824.49
1GD203	Karen Von Damm Faculty Excellence	UDMATS	PI Sheree T. Sharpe	0.00	0.00	2,650.80	0.00	0.00	2,650.80
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,245.00	0.00	0.00	5,245.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	1,140.23	0.00	0.00	1,140.23
1GD225	Lambert-Edwards Chemistry Fellowshp	UDCHEM	Chemistry	7,381.01	620.02	0.00	0.00	0.00	8,001.03
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,200.05	352.80	0.00	0.00	0.00	4,552.85
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	665.22	23.24	215.09	0.00	0.00	903.55
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	6,000.05	504.00	0.00	0.00	0.00	6,504.05
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	6,258.52	525.74	0.00	0.00	0.00	6,784.26
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	34,477.08	2,896.05	0.00	0.00	0.00	37,373.13
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD281	Solar Decathlon Project Fund	UDME00	Mechanical Engineering	0.00	0.00	818.74	0.00	0.00	818.74
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	1,483.67	0.00	0.00	1,483.67
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	23,487.79	7,311.98	17,031.35	0.00	0.00	47,831.12
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	66,545.76	0.00	0.00	66,545.76
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	84.00	0.00	0.00	84.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	1,278.65	0.00	0.00	0.00	0.00	1,278.65
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	43,579.00	3,660.54	0.00	0.00	0.00	47,239.54
1GE048	Sandy Crimmins Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEAFSI	Steve Irlbeck	0.00	0.00	2,412.82	0.00	0.00	2,412.82
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	2,288.80	168.08	183.00	0.00	0.00	2,639.88
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	30.00	0.00	0.00	30.00
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	12,502.33	1,050.20	0.00	0.00	0.00	13,552.53
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	65,000.00	0.00	0.00	65,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	10,000.22	839.90	0.00	0.00	0.00	10,840.12
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	11,664.60	4,490.87	31,514.39	0.00	0.00	47,669.86
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	440.00	0.00	0.00	0.00	0.00	440.00
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	16,814.71	0.00	0.00	16,814.71
1GE129	BiP Experiential Learning Lab	UEUBIP	Paul College - Business in Practice	0.00	0.00	529.95	0.00	0.00	529.95
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	0.00	0.00	248.88	0.00	0.00	248.88
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	393.13	0.00	0.00	393.13
1GE139	Peter T. Paul Financial Policy Ctr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE146	PAUL College - Business Analytics	UECFBA	Center for Business Analytics	0.00	0.00	600.00	0.00	0.00	600.00
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE149	PAUL College - DEI Initiatives	UEDEAN	Dean's Office	2,500.00	210.00	12,075.34	0.00	0.00	14,785.34
1GE159	Atkins Investment Grp Program Fund	UEACFI	Accounting and Finance	0.00	0.00	6,354.77	0.00	0.00	6,354.77
1GE161	Dodier Business in Practice Fund	UEDEAN	Dean's Office	1,650.00	0.00	0.00	0.00	0.00	1,650.00
1GE164	Inclusive Leadership Fellows Fund	UEDEAN	Dean's Office	0.00	0.00	1,431.19	0.00	0.00	1,431.19
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	2,290.00	192.36	4,457.87	0.00	0.00	6,940.23
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	6,849.71	0.00	0.00	6,849.71
1GF037	Sackett Professorship	UFHMP0	Health Management & Policy	1,680.00	141.12	642.02	0.00	0.00	2,463.14
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	1,453.96	0.00	0.00	1,453.96
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	18.00	0.00	0.00	18.00
1GF052	Browne Center Misc Gift Acct	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	352.50	0.00	1,920.00	0.00	0.00	2,272.50
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	10,439.12	0.00	0.00	10,439.12
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	25,050.46	0.00	0.00	25,050.46
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	8,333.55	0.00	0.00	8,333.55
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	1,086.66	0.00	0.00	1,086.66
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	12,129.41	0.00	0.00	12,129.41
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	12,249.26	0.00	0.00	12,249.26
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	7,683.14	0.00	0.00	7,683.14
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	5,170.05	0.00	0.00	5,170.05
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	11,173.29	0.00	0.00	11,173.29
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	3,881.36	0.00	0.00	3,881.36
1GL016	University Museum	ULLADM	UNH Library	334.75	0.00	388.00	0.00	0.00	722.75
1GL016	University Museum	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	250.00	0.00	0.00	250.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	18,031.52	0.00	0.00	18,031.52
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Library Special Collections	31,701.58	12,205.05	41,192.00	0.00	0.00	85,098.63
1GL026	Walter & Dorothy Peterson Library	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	13,970.92	0.00	0.00	13,970.92
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Library Special Collections	15,000.00	1,260.00	11,097.84	0.00	0.00	27,357.84
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	14,982.10	0.00	0.00	14,982.10
1GL028	Library Innovation	ULLADO	Dean's Office/Administration	0.00	0.00	3.00	0.00	0.00	3.00
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	13,093.58	0.00	0.00	13,093.58
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	9,352.99	0.00	0.00	9,352.99
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	14,931.96	0.00	0.00	14,931.96
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	14,889.33	0.00	0.00	14,889.33
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULSPEC	Library Special Collections	0.00	0.00	7,259.70	0.00	0.00	7,259.70
1GL057	Prescott Family Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	7,979.78	0.00	0.00	7,979.78
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	6,913.21	0.00	0.00	6,913.21
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	19,928.22	0.00	0.00	19,928.22
1GL070	Proper Fund for Special Collections	ULSPEC	Library Special Collections	0.00	0.00	11,768.00	0.00	0.00	11,768.00
1GL071	Trad. Dance & Music Collections	ULSPEC	Library Special Collections	0.00	0.00	83.50	0.00	0.00	83.50
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	732.58	0.00	0.00	732.58
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Library Archives	8,543.16	717.64	0.00	0.00	0.00	9,260.80
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	1,628.28	0.00	0.00	1,628.28
1GL076	Save Our Groundwater Digitization	ULLADM	UNH Library	0.00	0.00	207.58	0.00	0.00	207.58
1GL076	Save Our Groundwater Digitization	ULSPEC	Library Special Collections	0.00	0.00	7.98	0.00	0.00	7.98
1GL077	Library Dance History Collection	ULSPEC	Library Special Collections	253.13	0.00	0.00	0.00	0.00	253.13
1GR035	ECenter General Fund	URRIPM	UNH Innovation	1,663.85	0.00	142,773.64	0.00	0.00	144,437.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	10,416.79	0.00	0.00	10,416.79
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	54,007.76	6,828.67	43,918.88	0.00	0.00	104,755.31
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	157,028.82	52,297.13	17,901.83	0.00	0.00	227,227.78
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	266.81	0.00	0.00	266.81
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXYTSG	PI Sarah Grosvenor	0.00	0.00	1,773.74	0.00	0.00	1,773.74
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	113,757.35	43,796.39	0.00	0.00	0.00	157,553.74
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	7,660.98	0.00	0.00	7,660.98
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	10,866,214.52	4,147,934.60	5,038,690.38	0.00	0.00	20,052,839.50
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(153,596.00)	0.00	0.00	(153,596.00)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	20,937.59	0.00	0.00	20,937.59
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	316,144.54	121,715.51	9,890.81	0.00	0.00	447,750.86
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	(4,166.66)	0.00	0.00	(4,166.66)
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	3,359.36	0.00	0.00	3,359.36
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	294,738.55	100,242.68	19,404.95	0.00	0.00	414,386.18
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	40,572.54	7,621.33	19,936.76	0.00	0.00	68,130.63
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	7,464.97	0.00	0.00	7,464.97
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	89,056.67	27,119.67	1,844.04	0.00	0.00	118,020.38
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	511,931.85	193,371.12	426,291.72	0.00	0.00	1,131,594.69
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	45,252.10	15,787.48	3,910.50	0.00	0.00	64,950.08
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	1,030,881.35	343,829.74	159,689.48	0.00	0.00	1,534,400.57
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	112,134.28	39,067.56	7,606.84	0.00	0.00	158,808.68
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	41,759.60	3,507.82	350.00	0.00	0.00	45,617.42
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	500.00	0.00	25,181.88	0.00	0.00	25,681.88
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,804.11	0.00	0.00	4,804.11
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	860,452.90	324,647.09	133,490.81	0.00	0.00	1,318,590.80
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	66,485.44	25,596.90	0.00	0.00	0.00	92,082.34
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,548,495.42	582,485.52	580,095.08	0.00	0.00	2,711,076.02
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	274,007.38	96,421.96	0.00	0.00	0.00	370,429.34
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	74,210.66	16,257.45	5,062.10	0.00	0.00	95,530.21
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	287,006.04	47,600.90	14,606.27	0.00	0.00	349,213.21
1UA002	Career and Professional Services	UAGPRG	Graduate School Programming	0.00	0.00	135.38	0.00	0.00	135.38
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	769.91	0.00	25,974.43	0.00	0.00	26,744.34
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.60	0.00	0.00	0.60
1UB000	COLSA General Fund	UBDEAD	Anthony Davis	0.00	0.00	295.53	0.00	0.00	295.53
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,493,736.76	495,324.16	272,341.72	0.00	0.00	2,261,402.64
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	938.14	0.00	0.00	938.14
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	56,679.67	0.00	0.00	56,679.67
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	1,746.71	0.00	0.00	1,746.71
1UB000	COLSA General Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	177,510.21	66,931.39	25,221.87	0.00	0.00	269,663.47
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	26.76	0.00	0.00	26.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	78.60	0.00	0.00	78.60
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	860,665.34	304,577.60	249,396.10	0.00	0.00	1,414,639.04
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	18,308.88	0.00	0.00	18,308.88
1UC000	COLA Educational and General	UCTCKT	Performing Arts Box Office	0.00	0.00	440.50	0.00	0.00	440.50
1UC000	COLA Educational and General	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	2,204.10	0.00	0.00	2,204.10
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	681,616.89	257,683.41	10,168.03	0.00	0.00	949,468.33
1UD000	CEPS Educational and General	UDCHRP	PI Roy Planalp	0.00	0.00	83.58	0.00	0.00	83.58
1UD000	CEPS Educational and General	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,533.44	0.00	0.00	4,533.44
1UD000	CEPS Educational and General	UDDADR	CEPS - Associate Dean of Research	0.00	0.00	2,264.11	0.00	0.00	2,264.11
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,085,346.57	345,247.11	402,056.10	0.00	0.00	1,832,649.78
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(5,824.45)	0.00	0.00	(5,824.45)
1UD000	CEPS Educational and General	UDPHKS	PI Karl Slifer	0.00	0.00	47.22	0.00	0.00	47.22
1UD000	CEPS Educational and General	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFBA	Center for Business Analytics	0.00	0.00	1,972.02	0.00	0.00	1,972.02
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,297,242.14	414,515.75	348,293.73	0.00	0.00	2,060,051.62
1UE000	PAUL Education and General	UEDTEC	Academic Technology	46,720.88	17,761.97	1,573.63	0.00	0.00	66,056.48
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	2,617.07	0.00	0.00	2,617.07
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	550,827.20	203,638.09	70,839.25	0.00	0.00	825,304.54
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	80.67	0.00	0.00	80.67
1UF000	HHS Educational and General	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	51,152.26	4,233.01	3,306.31	0.00	0.00	58,691.58
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,437,069.22	534,896.51	331,719.42	682.12	0.00	2,304,367.27
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUGM	PI Gibran Mancus	0.00	0.00	470.75	0.00	0.00	470.75
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKC104	Advancement Technology Admin	0.00	0.00	192.60	0.00	0.00	192.60
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	191,094.01	73,571.14	0.00	0.00	0.00	264,665.15
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	94,920.38	33,731.89	220,543.88	0.00	0.00	349,196.15
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	450,309.46	123,094.50	1,919.44	0.00	0.00	575,323.40
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	54,533.00	20,995.21	0.00	0.00	0.00	75,528.21
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	25,250.00	0.00	0.00	25,250.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	339,750.45	130,141.20	141,188.41	0.00	0.00	611,080.06
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	116,250.13	44,307.89	6,378.47	0.00	0.00	166,936.49
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	57,268.44	20,543.38	0.00	0.00	0.00	77,811.82
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	59,174.06	21,432.64	235,461.06	0.00	0.00	316,067.76
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO	0.00	0.00	407.00	0.00	0.00	407.00
1UK007	Information Tech - Tech Fees - PSU	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	28.50	0.00	0.00	28.50
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	338,521.24	0.00	0.00	338,521.24
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	135,283.48	51,794.71	144,121.55	0.00	0.00	331,199.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	23,094.64	0.00	0.00	23,094.64
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,539,297.70)	0.00	0.00	(1,539,297.70)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	107,149.51	0.00	0.00	107,149.51
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	136,035.76	51,154.22	(2,669.95)	0.00	0.00	184,520.03
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	124,479.56	47,924.76	316,834.88	0.00	0.00	489,239.20
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	3,832.61	0.00	0.00	3,832.61
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	64,576.87	24,862.08	52,765.00	0.00	0.00	142,203.95
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	214,652.38	72,312.23	907.47	0.00	0.00	287,872.08
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	93,515.67	35,913.22	0.00	0.00	0.00	129,428.89
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(955,271.62)	0.00	0.00	(955,271.62)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	77,092.27	0.00	0.00	77,092.27
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	74,065.62	28,425.02	103,795.89	0.00	0.00	206,286.53
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UKADJ	UNH ET&S Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(98,558.91)	0.00	0.00	(98,558.91)
1UKPPD	IT General Prepaids	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	118,848.92	45,727.31	0.00	0.00	0.00	164,576.23
1UL000	Library Educational and General	ULDIMD	Reference	515,447.16	198,073.83	0.00	0.00	0.00	713,520.99
1UL000	Library Educational and General	ULLACE	Academic and Community Engagement	0.00	0.00	10,233.36	0.00	0.00	10,233.36
1UL000	Library Educational and General	ULLADM	UNH Library	695,171.91	255,832.71	341,201.13	0.00	0.00	1,292,205.75
1UL000	Library Educational and General	ULLADO	Dean's Office/Administration	31,467.08	9,796.88	900,513.10	0.00	0.00	941,777.06
1UL000	Library Educational and General	ULLAEF	PI Elizabeth Fowler	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1UL000	Library Educational and General	ULLAEL	PI Eugenia Opuda	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1UL000	Library Educational and General	ULLALB	Collection Management	535,887.92	193,848.71	0.00	0.00	0.00	729,736.63
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	4,711,340.31	0.00	0.00	4,711,340.31
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	150,324.50	56,472.50	0.00	0.00	0.00	206,797.00
1UL000	Library Educational and General	ULLLAN	Library Loan	406,458.79	140,206.59	0.00	0.00	0.00	546,665.38
1UL000	Library Educational and General	ULLLIT	Information Technology	137,966.93	53,117.37	0.00	0.00	0.00	191,084.30
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	302,050.10	112,680.20	0.00	0.00	0.00	414,730.30
1UL000	Library Educational and General	ULLRLS	Research Learning Services	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	23,091.73	0.00	0.00	0.00	0.00	23,091.73
1UL000	Library Educational and General	ULPHYS	Physics Library	64,264.36	24,397.40	289.56	0.00	0.00	88,951.32
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Library Special Collections	76,969.06	27,660.60	0.00	0.00	0.00	104,629.66
1UL000	Library Educational and General	ULTECH	Technical Services	151,833.68	56,894.75	0.00	0.00	0.00	208,728.43
1UT001	Energy and Campus Development	UTP041	OPS Team A	0.00	0.00	1,326.85	0.00	0.00	1,326.85
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	1,079.82	0.00	0.00	1,079.82
1UZ000	EOS Educational and General	UZESMP	PI Michael Palace	0.00	0.00	41.78	0.00	0.00	41.78
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	(236,659.00)	0.00	0.00	0.00	(236,659.00)
***Total Academic Support				33,642,856.04	11,749,575.49	17,201,090.82	2,835.12	0.00	62,596,357.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
110398	Women & Woodlands: Increasing	UXNTRS	Natural Resources	0.00	0.00	414.07	0.00	0.00	414.07
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL5	Functional Alloc - Student Serv	(737,952.00)	0.00	0.00	0.00	0.00	(737,952.00)
14ZAD3	UNH P1 AFS Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	846.65	0.00	0.00	0.00	0.00	846.65
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	1,553.92	0.00	0.00	0.00	0.00	1,553.92
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	1,212.96	0.00	0.00	0.00	0.00	1,212.96
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,461.18	0.00	0.00	0.00	0.00	1,461.18
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	1,309,766.00	0.00	0.00	1,309,766.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	(351.99)	(125.66)	0.00	0.00	0.00	(477.65)
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCJ	2022-2023 CWS Community Dev.	UWFAOP	Financial Aid Operations	18,621.20	6,632.51	0.00	0.00	0.00	25,253.71
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	(352.01)	(125.66)	0.00	0.00	0.00	(477.67)
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJJ	2022-2023 CWS Job Locator	UWFAOP	Financial Aid Operations	18,669.72	6,649.61	0.00	0.00	0.00	25,319.33
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	22.74	0.00	0.00	0.00	0.00	22.74
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	133.08	0.00	0.00	0.00	0.00	133.08
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	229.24	0.00	0.00	0.00	0.00	229.24
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	499.89	0.00	0.00	0.00	0.00	499.89
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	250.43	0.00	0.00	0.00	0.00	250.43
184FWJ	2022-2023 Federal Work Study	UWFAOP	Financial Aid Operations	1,396,836.27	0.00	214,717.00	0.00	0.00	1,611,553.27
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	(1,503.62)	0.00	231,046.00	0.00	0.00	229,542.38
197010	19 UNH FEMA CVOID Reimbursement	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	72,773.00	27,502.00	0.00	0.00	0.00	100,275.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	124,593.76	0.00	0.00	124,593.76
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	3,313.35	0.00	0.00	3,313.35
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	1,091.00	0.00	0.00	1,091.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	6,499.77	0.00	0.00	6,499.77
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	3,080.00	258.72	0.00	0.00	0.00	3,338.72
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	2,437.13	0.00	6,616.91	0.00	0.00	9,054.04
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	0.00	0.00	3,473.86	0.00	0.00	3,473.86
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	537.50	45.15	5,537.63	0.00	0.00	6,120.28
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	135.00	11.34	3,505.83	0.00	0.00	3,652.17
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	0.00	0.00	6,770.76	0.00	0.00	6,770.76
1DB083	UNH Equestrian Teams	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	592.18	0.00	0.00	592.18
1DB705	COLSA Career & Prof. Success	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,356.79	0.00	0.00	2,356.79
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	4,185.00	351.54	15,867.90	0.00	0.00	20,404.44
1DC064	Composition Pgm Royalties Fund	UCENGL	English	18,460.34	979.47	5,718.22	0.00	0.00	25,158.03
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	77,031.26	26,573.90	111,816.37	0.00	0.00	215,421.53
1DC081	Marching Band Student Programs	UCMBND	Marching Band	491.36	0.00	(600.00)	0.00	0.00	(108.64)
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	125,996.12	0.00	0.00	125,996.12
1DC105	Youth Band	UCMUSI	Music	4,980.00	79.80	358.61	0.00	0.00	5,418.41
1DC106	Youth Symphony	UCMUSI	Music	7,290.00	307.65	5,754.31	0.00	0.00	13,351.96
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	9,598.16	0.00	0.00	9,598.16
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,450.01	0.00	0.00	4,450.01
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE010	Sales Center Consulting	UEMKTG	Marketing	0.00	0.00	2,375.00	0.00	0.00	2,375.00
1DF011	Fireside Program	UFRMP0	Recreation Management & Policy	0.00	0.00	634.25	0.00	0.00	634.25
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11.74	0.00	0.00	11.74
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.75	0.00	0.00	178.75
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,997.04	0.00	0.00	1,997.04
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	511.43	0.00	0.00	511.43
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,872.67	0.00	0.00	1,872.67
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ126	UNH Italian Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	755.19	0.00	0.00	755.19
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,490.20	0.00	0.00	2,490.20
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(146.57)	0.00	0.00	(146.57)
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	352.79	0.00	0.00	352.79
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.02	0.00	0.00	61.02
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,530.84	0.00	0.00	3,530.84
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	205.71	0.00	0.00	205.71
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	117.81	0.00	0.00	117.81
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,000.63	0.00	0.00	8,000.63
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.49	0.00	0.00	52.49
1DJ145	UNH INterfraternity Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	31,427.67	0.00	0.00	31,427.67
1DJ146	Panhellenic Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	250.00	21.00	65,195.03	0.00	0.00	65,466.03
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.50	0.00	0.00	187.50
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	2,449.05	0.00	0.00	2,449.05
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	109.10	0.00	0.00	109.10
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	13,644.27	0.00	0.00	13,644.27
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	541.98	0.00	0.00	541.98
1DJ151	Sigma Alpha Sorority	UJSORO	Student Activity Programming	0.00	0.00	325.26	0.00	0.00	325.26
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,089.40	0.00	0.00	1,089.40
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	162.85	0.00	0.00	162.85
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,182.91	0.00	0.00	1,182.91
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	65.60	0.00	0.00	65.60
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	311.23	0.00	0.00	311.23
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,142.78	0.00	0.00	1,142.78
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	437.17	0.00	0.00	437.17
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26,640.23	0.00	0.00	26,640.23
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,143.00	0.00	0.00	1,143.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,732.40	0.00	0.00	2,732.40
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	908.23	0.00	0.00	908.23
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.25	0.00	0.00	87.25
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	257.98	0.00	0.00	257.98
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,955.00	0.00	0.00	1,955.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	460.70	0.00	0.00	460.70
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	126.00	0.00	0.00	126.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	69.17	0.00	0.00	69.17
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	22,821.18	0.00	0.00	22,821.18
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	486.82	0.00	0.00	486.82
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	97.02	0.00	0.00	97.02
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.22	0.00	0.00	81.22
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	473.79	0.00	0.00	473.79
1DJ229	American Society of Civil Engineers	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,148.75	0.00	0.00	4,148.75
1DJ229	American Society of Civil Engineers	UJSORO	Student Activity Programming	0.00	0.00	459.50	0.00	0.00	459.50
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	78.00	0.00	0.00	78.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	207.15	0.00	0.00	207.15
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.84	0.00	0.00	19.84
1DJ245	Alpha Epsilon Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	221.89	0.00	0.00	221.89
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,303.20	0.00	0.00	2,303.20
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,098.35	0.00	0.00	1,098.35
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,222.34	0.00	0.00	7,222.34
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(200.05)	0.00	0.00	(200.05)
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.49	0.00	0.00	39.49
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	200.00	0.00	(200.00)	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	258.77	0.00	0.00	258.77
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,287.73	0.00	0.00	1,287.73
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(32.30)	0.00	0.00	(32.30)
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.65	0.00	0.00	377.65
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	158.55	0.00	0.00	158.55
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,430.05	0.00	0.00	2,430.05
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.27	0.00	0.00	99.27
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	231.61	0.00	0.00	231.61
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	936.35	0.00	0.00	936.35
1DJ301	Pre-Law Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	3,233.78	0.00	0.00	3,233.78
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	950.00	0.00	0.00	950.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	(450.00)	0.00	0.00	(450.00)
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	780.30	0.00	0.00	780.30
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.47	0.00	0.00	64.47
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	433.77	0.00	0.00	433.77
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	495.61	0.00	0.00	495.61
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	1,069.11	0.00	0.00	1,069.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	897.52	0.00	0.00	897.52
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	422.42	0.00	0.00	422.42
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.05	0.00	0.00	146.05
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	185.71	0.00	0.00	185.71
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	344.00	0.00	0.00	344.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.00	0.00	0.00	9.00
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	17.50	0.00	0.00	17.50
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10.66	0.00	0.00	10.66
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.35	0.00	0.00	144.35
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	75.00	6.30	1,129.61	0.00	0.00	1,210.91
1DJ378	UNH Zoological Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	545.20	0.00	0.00	545.20
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.31	0.00	0.00	37.31
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	384.00	0.00	0.00	384.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,038.97	0.00	0.00	2,038.97
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ398	Catholic Student Oganization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	322.28	0.00	0.00	322.28
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,640.00	0.00	0.00	1,640.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.03	0.00	0.00	45.03
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(62.00)	0.00	0.00	(62.00)
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.82	0.00	0.00	44.82
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	954.60	0.00	0.00	954.60
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,020.40	0.00	0.00	4,020.40
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.61	0.00	0.00	364.61
1DJ418	Student Athletic Training Org-SATO	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(654.59)	0.00	0.00	(654.59)
1DJ418	Student Athletic Training Org-SATO	UJSORO	Student Activity Programming	0.00	0.00	1,622.01	0.00	0.00	1,622.01
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	114.13	0.00	0.00	114.13
1DJ423	Spanish Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.81	0.00	0.00	62.81
1DJ425	Info Systems Management Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ429	Electric Vehicle Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(720.69)	0.00	0.00	(720.69)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ430	Human Resource Assoc. Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ431	Organic Gardening Club	UJSOGC	Organic Gardening	0.00	0.00	13.13	0.00	0.00	13.13
1DJ431	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	1,200.00	100.80	(1,503.54)	0.00	0.00	(202.74)
1DJG01	Women's Lacrosse Club	UJGMGF	Men's Golf	0.00	0.00	423.40	0.00	0.00	423.40
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	18,581.60	0.00	0.00	18,581.60
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	25,235.44	0.00	0.00	25,235.44
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	1,844.85	0.00	0.00	1,844.85
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	4,086.98	0.00	0.00	4,086.98
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	5,605.91	0.00	0.00	5,605.91
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	6,941.56	0.00	0.00	6,941.56
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	17,824.54	0.00	0.00	17,824.54
1DJG08	Sailing Club	UJGSFT	Women's Softball	0.00	0.00	50.00	0.00	0.00	50.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	5,870.40	0.00	0.00	5,870.40
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	40.00	0.00	14,518.29	0.00	0.00	14,558.29
1DJG11	Woodsmen's Club	UJGCLB	Club Sports	0.00	0.00	259.92	0.00	0.00	259.92
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	7,976.80	0.00	0.00	7,976.80
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	2,406.44	0.00	0.00	2,406.44
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	19,414.01	0.00	0.00	19,414.01
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	474.09	0.00	0.00	474.09
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	9,205.97	0.00	0.00	9,205.97
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	12,435.64	0.00	0.00	12,435.64
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,023.99	0.00	0.00	1,023.99
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	31,288.75	0.00	0.00	31,288.75
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	114,610.99	0.00	0.00	114,610.99
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18,572.64	0.00	0.00	18,572.64
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	2,106.28	0.00	0.00	2,106.28
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	9,433.55	0.00	0.00	9,433.55
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	27,302.56	0.00	0.00	27,302.56
1DJG25	Baseball Club	UJGCLB	Club Sports	0.00	0.00	58.22	0.00	0.00	58.22
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	2,598.05	0.00	0.00	2,598.05
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	37,130.51	0.00	0.00	37,130.51
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	25,802.72	0.00	0.00	25,802.72
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	9,449.90	0.00	0.00	9,449.90
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	10,714.22	0.00	0.00	10,714.22
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,445.56	0.00	0.00	1,445.56
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,109.63	0.00	0.00	2,109.63
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	18,397.52	0.00	0.00	18,397.52
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	8,806.38	0.00	0.00	8,806.38
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	2,598.86	0.00	0.00	2,598.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	103,443.10	39,602.90	178,338.84	0.00	0.00	321,384.84
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	225.00	18.90	8,500.69	0.00	0.00	8,744.59
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,950.00	79.80	140,677.36	0.00	0.00	142,707.16
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,100.00	260.40	523,190.97	0.00	0.00	526,551.37
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	4,700.00	408.45	66,286.64	0.00	0.00	71,395.09
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	6,225.00	522.90	19,956.92	0.00	0.00	26,704.82
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,150.00	105.00	22,406.19	0.00	0.00	23,661.19
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,112.50	114.45	72,705.53	0.00	0.00	73,932.48
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	13,030.75	31.50	3,226.88	0.00	0.00	16,289.13
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,850.00	0.00	72,202.73	0.00	0.00	74,052.73
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,237.50	119.70	9,342.55	0.00	0.00	10,699.75
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	6,175.00	655.20	34,380.93	0.00	0.00	41,211.13
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	7,931.27	445.20	26,956.09	14,255.50	0.00	49,588.06
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	0.00	0.00	245,938.27	0.00	0.00	245,938.27
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	371.25	0.00	388.50	0.00	0.00	759.75
1DQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	3,818.43	0.00	0.00	3,818.43
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMHKP	MUB: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technolgy	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	119.98	0.00	0.00	119.98
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	2,635.72	0.00	0.00	2,635.72
1DS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	3,932.39	0.00	0.00	3,932.39
1DS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	45.00	0.00	0.00	45.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	8,775.77	0.00	0.00	8,775.77
1DSDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	68,308.54	0.00	0.00	0.00	68,308.54
1DWEM D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DWFAO	Business Services Equip Replacement	UWVBUS	Business Services	0.00	0.00	15,366.90	0.00	0.00	15,366.90
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	191,150.00	0.00	0.00	191,150.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(5,130.27)	0.00	0.00	(5,130.27)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(40,124.98)	0.00	0.00	(40,124.98)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA175	Varley Hospitality Management Schol	UWADMI	Staffing - Admission	0.00	0.00	79.27	0.00	0.00	79.27
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,100.00	0.00	0.00	4,100.00
1GA189	Emeriti Council Student Initiative	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	4,663.05	0.00	0.00	4,663.05
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	635.00	53.34	4,425.15	0.00	0.00	5,113.49
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	801.01	0.00	0.00	801.01
1GA221	Residential Life Gifts	UQHGAD	Housing Administration	0.00	0.00	2,573.95	0.00	0.00	2,573.95
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	5,130.27	0.00	0.00	5,130.27
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA295	Center for Academic Resources	UACARX	Center for Academic Resources	0.00	0.00	198.18	0.00	0.00	198.18
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	4,875.00	409.48	26,250.00	0.00	0.00	31,534.48
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	63,949.94	22,317.92	27,545.98	0.00	0.00	113,813.84
1GA317	Nathan Thatcher Ulrich Scholarship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA407	Sadie's Dreamer Fund CONNECT STEM	UACONN	Connect Program	700.00	0.00	24,300.00	0.00	0.00	25,000.00
1GA414	Student Accessibility Services Fund	UAACCE	Student Accessibility Services	0.00	0.00	1,241.00	0.00	0.00	1,241.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	1,031.92	0.00	0.00	1,031.92
1GA417	UNH Army ROTC Program Fund	UAARMR	Army ROTC	0.00	0.00	841.73	0.00	0.00	841.73
1GA417	UNH Army ROTC Program Fund	UAARTC	UNH ROTC	0.00	0.00	4,483.09	0.00	0.00	4,483.09
1GA426	McDonough Program Fund	UACFAS	Institute for Student Success	0.00	0.00	173.71	0.00	0.00	173.71
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	1,938.00	0.00	0.00	1,938.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	(24.00)	0.00	0.00	(24.00)
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	7,257.46	0.00	0.00	7,257.46
1GB001	Robert P Ahern Memorial Schola	UBDEAN	Dean's Office - LS & A	0.00	0.00	120.24	0.00	0.00	120.24
1GB028	Wachowdon Farm Scholarship	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	24,024.94	9,249.57	52,012.67	0.00	0.00	85,287.18
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	505.78	0.00	0.00	505.78
1GB050	Lawrence W Slanetz Scholarship	UBMCSE	PI Sherine Elsawa	0.00	0.00	427.16	0.00	0.00	427.16
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	5,197.53	0.00	0.00	5,197.53
1GB158	Zsigray Academic Enrichment Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	431.96	0.00	0.00	431.96
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	21,616.00	1,676.68	24,131.68	0.00	0.00	47,424.36
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	800.00	0.00	0.00	800.00
1GB264	COLSA Teaching and Research Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,771.34	0.00	0.00	2,771.34
1GC024	History Dept Gift Account	UCHIST	History	14,152.28	38.81	25,048.62	0.00	0.00	39,239.71
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC082	Ann Pazo Mayberry Fund	UXADMS	Administration	0.00	0.00	334.35	0.00	0.00	334.35
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	650.00	0.00	0.00	650.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	69.76	0.00	0.00	69.76
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	498.75	0.00	1,066.48	0.00	0.00	1,565.23
1GC238	UNH Music Scholarship Fund	UCMUSI	Music	0.00	0.00	1,103.00	0.00	0.00	1,103.00
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	8,513.25	0.00	0.00	8,513.25
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	1,879.99	0.00	0.00	1,879.99
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	4,725.00	396.90	0.00	0.00	0.00	5,121.90
1GD023	The Stolworthy Endowment Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD037	W. Weaver Memorial Scholarship	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GD038	Amax Summer Field Scholarship	UDESCI	Earth Sciences	0.00	0.00	351.79	0.00	0.00	351.79
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	2,650.00	0.00	0.00	2,650.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	2,519.66	86.90	1,749.00	0.00	0.00	4,355.56
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,970.84	0.00	0.00	0.00	0.00	4,970.84
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	667.85	0.00	0.00	667.85
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	1,621.60	0.00	0.00	1,621.60
1GD151	Norbert Valverde Memorial Scholarsh	UDEE00	Electrical & Computer Eng Dept	910.81	76.50	0.00	0.00	0.00	987.31
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	6,727.43	0.00	0.00	6,727.43
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,268.68	0.00	0.00	0.00	0.00	4,268.68
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,658.81	0.00	0.00	1,658.81
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	18,000.00	0.00	0.00	0.00	0.00	18,000.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	13,838.43	0.00	0.00	13,838.43
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	172.98	0.00	0.00	172.98
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,289.28	0.00	0.00	3,289.28
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,384.70	116.32	0.00	0.00	0.00	1,501.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	7,775.25	0.00	9,000.00	0.00	0.00	16,775.25
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,408.46	0.00	0.00	4,408.46
1GD273	EVO - Electric Vehicle Organization	UDDEAN	Dean's Office - CEPS	0.00	0.00	761.84	0.00	0.00	761.84
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	2,611.50	0.00	9,111.60	0.00	0.00	11,723.10
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	14,270.28	5,494.04	0.00	0.00	0.00	19,764.32
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	415.00	0.00	0.00	415.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	2,103.75	0.00	0.00	2,103.75
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	64,440.80	5,413.13	77,944.45	0.00	0.00	147,798.38
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	2,754.73	0.00	0.00	2,754.73
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,529.00	212.44	0.00	0.00	0.00	2,741.44
1GE152	Paul College Study Abroad Fund	UEDEAN	Dean's Office	0.00	0.00	25,000.00	0.00	0.00	25,000.00
1GE156	Shiva and Elizabeth Nanda Fund	UEDEAN	Dean's Office	1,843.00	0.00	0.00	0.00	0.00	1,843.00
1GF001	Gerald L Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	24,885.48	0.00	0.00	24,885.48
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	1,924.12	0.00	0.00	1,924.12
1GF099	Hardy Undergraduate Research Award	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GF102	O.T. Fieldwork Scholarship Fund	UFOT00	Occupational Therapy	0.00	0.00	235.80	0.00	0.00	235.80
1GF107	UP Scholarship	UFSW00	Social Work	0.00	0.00	9,344.17	0.00	0.00	9,344.17
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	250.00	21.00	7,175.05	0.00	0.00	7,446.05
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	368.21	0.00	0.00	368.21
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	3,076.37	0.00	0.00	3,076.37
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,688.00	0.00	0.00	2,688.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	2,654.86	0.00	0.00	2,654.86
1GJ003	WUNH Marathon	UJSWNH	WUNH	100.00	8.40	14,001.69	0.00	0.00	14,110.09
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	11,522.05	0.00	0.00	11,522.05
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	553.48	0.00	0.00	553.48
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	48,127.99	0.00	0.00	48,127.99
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	90.48	0.00	0.00	90.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	5,152.63	0.00	0.00	5,152.63
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,589.91	0.00	0.00	3,589.91
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	589.55	0.00	0.00	589.55
1GJ049	Judo Club	UJGCLB	Club Sports	0.00	0.00	682.25	0.00	0.00	682.25
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	27,569.06	0.00	0.00	27,569.06
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	7,583.30	0.00	0.00	7,583.30
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	95.97	0.00	0.00	95.97
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	264.00	0.00	0.00	264.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	3,661.26	0.00	0.00	3,661.26
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	10,228.62	0.00	0.00	10,228.62
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	1,765.50	0.00	0.00	1,765.50
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing	0.00	0.00	858.00	0.00	0.00	858.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	5,929.00	0.00	0.00	5,929.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	9,275.33	0.00	0.00	9,275.33
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	21,145.00	0.00	0.00	21,145.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,399.11	0.00	0.00	6,399.11
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	205.87	0.00	0.00	205.87
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15,361.41	0.00	0.00	15,361.41
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	254.95	0.00	0.00	254.95
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	120.00	0.00	0.00	120.00
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	496.52	0.00	0.00	496.52
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	12,272.60	0.00	0.00	12,272.60
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	9,749.00	0.00	0.00	9,749.00
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	967.11	0.00	0.00	967.11
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,868.33	0.00	0.00	5,868.33
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	10,026.49	0.00	0.00	10,026.49
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,313.65	0.00	0.00	3,313.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	625.74	0.00	0.00	625.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,748.35	0.00	0.00	4,748.35
1GJ133	Women's Lacrosse Club Gift Fund	UJGWCR	Women's Crew	0.00	0.00	717.21	0.00	0.00	717.21
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,644.17	0.00	0.00	4,644.17
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ151	Native American Cultural Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	260.00	0.00	0.00	260.00
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	996.00	0.00	0.00	996.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	1,142.95	0.00	0.00	1,142.95
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.86	0.00	0.00	45.86
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.00	0.00	0.00	20.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	882.93	0.00	0.00	882.93
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	316.47	0.00	0.00	316.47
1GJ165	Alliance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	595.00	0.00	0.00	595.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,049.18	0.00	0.00	3,049.18
1GJ170	Model United Nations Student Org.	UJSORO	Student Activity Programming	0.00	0.00	53.60	0.00	0.00	53.60
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	84.04	0.00	0.00	84.04
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,050.23	0.00	0.00	1,050.23
1GJ175	Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	959.70	0.00	0.00	959.70
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,018.87	0.00	0.00	6,018.87
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ182	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	92.66	0.00	0.00	92.66
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,031.35	0.00	0.00	1,031.35
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.15	0.00	0.00	416.15
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ193	Students of Social Work Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.00	0.00	0.00	54.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,480.28	0.00	0.00	1,480.28
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,080.98	0.00	0.00	1,080.98
1GJ198	Marketing and Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,295.87	0.00	0.00	1,295.87
1GJ201	CHAARG at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	635.00	0.00	0.00	635.00
1GJ202	Italian Club Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	267.78	0.00	0.00	267.78
1GJ204	American Cancer Society Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	947.10	0.00	0.00	947.10
1GJ205	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	343.35	0.00	0.00	343.35
1GJ207	Global Medical Brigades at UNH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	6,480.92	0.00	0.00	6,480.92
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	14,534.00	0.00	0.00	14,534.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	1,605.69	0.00	0.00	1,605.69
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	44,298.29	0.00	0.00	44,298.29
1GS023	Friends of Skiing	USCSKI	Ski Program	11,571.06	4,454.80	290,551.28	0.00	0.00	306,577.14
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	43,401.40	12,710.33	17,444.51	0.00	0.00	73,556.24
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	500.00	42.00	38,562.50	0.00	0.00	39,104.50
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	0.00	0.00	285,881.89	0.00	0.00	285,881.89
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	150.00	0.00	0.00	150.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	3,441.30	0.00	0.00	3,441.30
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	150.00	0.00	0.00	150.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	6,730.17	0.00	0.00	6,730.17
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USACMP	Athletics Compliance Officer	0.00	0.00	1,437.29	0.00	0.00	1,437.29
1GS039	Academic/Athletic Support Fund	USALSK	Life Skills Program	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	6,458.85	0.00	0.00	6,458.85
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	4,418.25	0.00	0.00	4,418.25
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	21,334.35	0.00	0.00	21,334.35
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	25,322.61	2,127.07	18,764.60	0.00	0.00	46,214.28
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	11,305.95	0.00	0.00	11,305.95
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	21,750.07	0.00	0.00	21,750.07
1GS054	UNH Gym Cat Club	USAEVT	Events Management	0.00	0.00	1,590.00	0.00	0.00	1,590.00
1GS054	UNH Gym Cat Club	USAHST	Athletics Host	0.00	0.00	255.00	0.00	0.00	255.00
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	25,196.24	6,782.10	68,299.06	0.00	0.00	100,277.40
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	9,467.20	0.00	0.00	9,467.20
1GS067	Friends of Men's Hockey	USAADM	Athletics Administration	0.00	0.00	170.22	0.00	0.00	170.22
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	2,808.00	235.87	80,551.09	0.00	0.00	83,594.96
1GS067	Friends of Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	128.00	0.00	0.00	128.00
1GS075	9.5 Gymnastic Award (houston)	USAATV	Broadcasts	0.00	0.00	125.00	0.00	0.00	125.00
1GS075	9.5 Gymnastic Award (houston)	USAHST	Athletics Host	0.00	0.00	3,826.58	0.00	0.00	3,826.58
1GS075	9.5 Gymnastic Award (houston)	USAPST	Athletics Post Season	0.00	0.00	54.54	0.00	0.00	54.54
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	1,328.17	0.00	0.00	1,328.17
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	28,739.56	0.00	0.00	28,739.56
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	2,485.50	0.00	0.00	2,485.50
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	0.00	0.00	31,907.60	0.00	0.00	31,907.60
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	558.00	46.87	0.00	0.00	0.00	604.87
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	2,522.57	0.00	0.00	2,522.57
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	52,397.16	0.00	0.00	52,397.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	1,150.75	0.00	0.00	1,150.75
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USASPM	Athletic Training	0.00	0.00	23,788.11	0.00	0.00	23,788.11
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	34,499.15	0.00	0.00	34,499.15
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	16,005.00	1,344.42	0.00	0.00	0.00	17,349.42
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	(0.60)	0.00	0.00	(0.60)
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	30,961.56	2,236.53	36,989.22	0.00	0.00	70,187.31
1GS186	Richard Umile 72 Hockey Scholarship	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	3,235.43	0.00	0.00	3,235.43
1GU140	Paul M. Barlow Memorial Prize	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	145.00	0.00	0.00	145.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	4,280.00	0.00	0.00	4,280.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	4,480.00	0.00	0.00	4,480.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	88.85	0.00	0.00	88.85
1GZ167	Art Borror SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,967.00	0.00	0.00	3,967.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	3,330.00	279.72	0.00	0.00	0.00	3,609.72
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	54,630.76	21,033.00	209,023.00	0.00	0.00	284,686.76
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	2,324,316.00	0.00	0.00	2,324,316.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	301,600.13	114,253.82	103,186.21	0.00	0.00	519,040.16
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	380,078.85	141,527.38	13,909.92	0.00	0.00	535,516.15
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	246,825.18	86,461.32	20,139.09	0.00	0.00	353,425.59
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	180,238.01	69,391.65	7,478.08	0.00	0.00	257,107.74
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	93,443.96	22,661.53	20,984.37	0.00	0.00	137,089.86
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student and Family Programs	252,352.78	58,454.61	305,627.29	0.00	0.00	616,434.68
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	355,010.21	0.00	25,256.30	0.00	0.00	380,266.51
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	850.25	0.00	60,687.54	0.00	0.00	61,537.79
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,254,117.45	455,559.13	99,037.50	0.00	0.00	1,808,714.08
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	275,701.24	102,204.50	35,439.84	0.00	0.00	413,345.58
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	241,578.88	87,515.55	33,764.33	0.00	0.00	362,858.76
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	59,784.62	23,017.11	0.00	0.00	0.00	82,801.73
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	136,323.36	46,215.63	9,375.79	0.00	0.00	191,914.78
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	86,314.05	33,230.96	0.00	0.00	0.00	119,545.01
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	139,603.88	52,234.94	31,101.89	0.00	0.00	222,940.71
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	202,261.71	65,753.46	60,821.56	0.00	0.00	328,836.73
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	138,102.49	53,169.46	2,231.78	0.00	0.00	193,503.73
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	368,322.43	141,362.87	100,687.93	0.00	0.00	610,373.23
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	33,479.38	12,889.50	2,698.95	0.00	0.00	49,067.83
1UA000	Acad Affairs Educational & General	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,235,866.14	452,245.40	193,323.39	0.00	0.00	1,881,434.93
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	115.00	0.00	0.00	115.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	345.00	0.00	0.00	345.00
1UC000	COLA Educational and General	UCMBND	Marching Band	90,073.37	32,964.16	42,515.34	0.00	0.00	165,552.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UE000	PAUL Education and General	UEDACP	Career Services	129,391.60	44,881.66	3,005.22	0.00	0.00	177,278.48
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	0.00	0.00	(12,205.82)	0.00	0.00	(12,205.82)
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	(4,247.73)	0.00	0.00	(4,247.73)
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(72,327.17)	0.00	0.00	(72,327.17)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	61,937.18	0.00	0.00	61,937.18
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	75,481.90	0.00	0.00	75,481.90
1UW000	Enrollment Mngmt Ed & General	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	185,828.81	0.00	0.00	185,828.81
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	454,016.41	0.00	0.00	454,016.41
1UW000	Enrollment Mngmt Ed & General	UWADMI	Staffing - Admission	1,992,597.39	669,253.56	23,900.10	0.00	0.00	2,685,751.05
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	12,529.08	0.00	0.00	12,529.08
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	113,698.42	0.00	0.00	113,698.42
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	193,860.14	0.00	0.00	193,860.14
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	325,941.97	118,975.79	23,190.55	0.00	0.00	468,108.31
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	830,111.38	319,174.52	427,261.49	0.00	0.00	1,576,547.39
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	16,722.63	0.00	0.00	16,722.63
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	25,210.09	0.00	0.00	25,210.09
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	0.00	0.00	470.30	0.00	0.00	470.30
1UW000	Enrollment Mngmt Ed & General	UWVBUS	Business Services	738,178.57	259,922.31	49,104.34	0.00	0.00	1,047,205.22
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	(80,255.00)	0.00	0.00	0.00	(80,255.00)
***Total Student Services				11,609,329.96	3,659,871.37	11,753,139.75	14,255.50	0.00	27,036,596.58
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL6	Functional Alloc - Instit Support	119,721.00	0.00	0.00	0.00	0.00	119,721.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(220,672.00)	0.00	0.00	0.00	(220,672.00)
1D0ADJ	UNH Int Desig Adjustments	FGFUNH	UNH Foundation Operating	2,317,098.03	869,994.86	399,675.45	0.00	0.00	3,586,768.34
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	326,985.64	0.00	0.00	326,985.64
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	(2,577,657.03)	(969,464.86)	(677,592.12)	0.00	0.00	(4,224,714.01)
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(478,610.21)	0.00	0.00	(478,610.21)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	2,800.00	151.20	197.29	0.00	0.00	3,148.49
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	8,214.88	0.00	0.00	8,214.88
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	2,491.58	0.00	0.00	2,491.58
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	65,251.33	16,039.16	9,994.28	0.00	0.00	91,284.77
1DF032	Healthy UNH	UFKINE	Kinesiology	96.00	0.00	0.00	0.00	0.00	96.00
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	11,205.56	0.00	0.00	11,205.56
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	14,750.19	1,239.03	160,194.24	0.00	0.00	176,183.46
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	3,505.90	1,349.73	157.77	0.00	0.00	5,013.40
1DG025	Comm Equty Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	16,768.47	0.00	0.00	16,768.47
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	10,784.49	0.00	0.00	10,784.49
1DG040	President Approved New Positions	UGAOFF	Programs and Events	0.00	0.00	(2,083.33)	0.00	0.00	(2,083.33)
1DG040	President Approved New Positions	UGPRES	UNH President's Office	270,927.44	102,422.08	16,140.33	0.00	0.00	389,489.85
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	33.81	0.00	0.00	33.81
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	894,052.92	341,518.79	50,752.32	0.00	0.00	1,286,324.03
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	1,143.66	0.00	0.00	1,143.66
1DG404	University Advancement	UGAOFF	Programs and Events	2,853.00	0.00	561,193.60	0.00	0.00	564,046.60
1DG404	University Advancement	UGGADV	Advancement Services	0.00	0.00	376.74	0.00	0.00	376.74
1DG404	University Advancement	UGRCSC	Academic Unit Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	159,289.52	0.00	0.00	160,373.52
1DG404	University Advancement	UGXRCM	Finance RC Unit	0.00	0.00	(1,284,071.97)	0.00	0.00	(1,284,071.97)
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	1,926.44	0.00	0.00	1,926.44
1DG441	Advancement IT	UGGADV	Advancement Services	0.00	0.00	16,902.00	0.00	0.00	16,902.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	(2,718.67)	0.00	0.00	(2,718.67)
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	46,867.58	0.00	0.00	46,867.58
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	8,936.25	0.00	1,430,920.39	0.00	0.00	1,439,856.64
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Finance RC Unit	0.00	0.00	(575,000.00)	0.00	0.00	(575,000.00)
1DG446	Photo and Video Services Equip Repl	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,150.51	0.00	0.00	1,150.51
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	8,827.00	0.00	0.00	8,827.00
1DK001	Information Technology Initiatives	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKC103	Reporting/Data Visualization	91,022.12	35,043.54	0.00	0.00	0.00	126,065.66
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	1,865,779.56	0.00	0.00	1,865,779.56
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	(2,065.34)	0.00	0.00	(2,065.34)
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	1,001,293.52	0.00	0.00	1,001,293.52
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	64,604.00	0.00	0.00	64,604.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	(454,826.00)	0.00	0.00	(454,826.00)
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	160,736.63	59,327.24	(1,950.00)	0.00	0.00	218,113.87
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(2,194,837.92)	0.00	0.00	(2,194,837.92)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	73,236.13	28,195.95	402.15	0.00	0.00	101,834.23
1DK003	LRTP Projects	UKL116	Identity Management Modernization	0.00	0.00	647,999.95	0.00	0.00	647,999.95
1DK003	LRTP Projects	UKL117	System-wide LMS	532.50	44.73	0.00	0.00	0.00	577.23
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	7,250.00	0.00	0.00	7,250.00
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL126	UKG TeleStaff	0.00	0.00	44,950.00	0.00	0.00	44,950.00
1DK003	LRTP Projects	UKL127	Shared Course Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	25,450.00	9,798.25	71,232.35	0.00	0.00	106,480.60
1DK003	LRTP Projects	UKL129	AI-MachineLearning-Chatbot Research	0.00	0.00	82,700.00	0.00	0.00	82,700.00
1DK003	LRTP Projects	UKL130	Cyberspace Maturity Model Cert	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	212,200.00	0.00	0.00	212,200.00
1DK003	LRTP Projects	UKL133	Online Orientation Solution	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL201	Next Generation USNH Network	0.00	0.00	98,700.00	0.00	0.00	98,700.00
1DK003	LRTP Projects	UKL202	Hybrid Cloud Acceleration	0.00	0.00	124,075.41	0.00	0.00	124,075.41
1DK003	LRTP Projects	UKL203	Marketing Automation	37,783.14	14,546.59	31,463.76	0.00	0.00	83,793.49
1DK003	LRTP Projects	UKL204	Accommodation Mgmt Software	0.00	0.00	60,468.00	0.00	0.00	60,468.00
1DK003	LRTP Projects	UKL205	Modern Campus Portal	0.00	0.00	169,766.33	0.00	0.00	169,766.33
1DK003	LRTP Projects	UKL206	Course Eval Software Consolidation	0.00	0.00	25,725.00	0.00	0.00	25,725.00
1DK003	LRTP Projects	UKL207	Cybersecurity Penetration Testing	0.00	0.00	149,959.00	0.00	0.00	149,959.00
1DK003	LRTP Projects	UKL208	Faculty, Staff, & Student Websites	7,231.25	607.45	3,566.00	0.00	0.00	11,404.70
1DK003	LRTP Projects	UKL209	USNH Unified Digital Signage	0.00	0.00	9,598.17	894.00	0.00	10,492.17
1DK003	LRTP Projects	UKL210	NameCoach	0.00	0.00	9,687.50	0.00	0.00	9,687.50
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2K	LRTP4 ATI - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKA103	Desktop Management	0.00	0.00	69,438.85	0.00	0.00	69,438.85
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	1,117,805.45	0.00	0.00	1,117,805.45
1DK005	UNH ET&S Campus Spec Equipment	UKD106	Learning Space Technologies	0.00	0.00	357,192.21	0.00	0.00	357,192.21
1DK005	UNH ET&S Campus Spec Equipment	UKE101	Data Center Operations	0.00	0.00	21,458.59	0.00	0.00	21,458.59
1DK005	UNH ET&S Campus Spec Equipment	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DKADJ	UNH ET&S Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(39,313.00)	0.00	0.00	(39,313.00)
1DKADJ	UNH ET&S Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(2,169,962.76)	0.00	0.00	(2,169,962.76)
1DKCOV	ET&S COVID	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	0.00	0.00	145,505.25	0.00	0.00	145,505.25
1DKERP	ET&S ERP	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	701.73	0.00	0.00	701.73
1DRCOV	Research Lab	UPLDUR	COVID Lab - UNHD	364,098.27	107,602.34	0.00	0.00	0.00	471,700.61
1DRCOV	Research Lab	UPLMAN	COVID Lab - UNHM	12,010.65	1,794.60	0.00	0.00	0.00	13,805.25
1DREC1	ECenter Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUIOTH	Other Institutional Activities	0.00	0.00	29,619.01	0.00	0.00	29,619.01
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	259.92	0.00	0.00	0.00	259.92
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	1,456,472.10	0.00	0.00	0.00	1,456,472.10
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	(1,188,626.89)	0.00	0.00	0.00	(1,188,626.89)
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	FGFEPS	CEPS Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	27,528.53	0.00	0.00	27,528.53
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG115	Class of 1980	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG130	Class of 1995	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG131	Class of 1996	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	10,820.33	0.00	0.00	10,820.33
1GG189	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	36,163.11	0.00	0.00	36,163.11
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	600.00	25.20	0.00	0.00	0.00	625.20
1GG195	Class of 1966 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG203	UNH Alumni Programming	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	82,763.56	2,295.37	116,818.15	0.00	0.00	201,877.08
1GR047	ECenter Signature Programs	URRIPM	UNH Innovation	10,403.58	2,850.49	375.00	0.00	0.00	13,629.07
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	7,897,826.32	0.00	0.00	7,897,826.32
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	(526,492.43)	(200,524.60)	(15,343,489.09)	0.00	0.00	(16,070,506.12)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(12,388,492.50)	0.00	0.00	(12,388,492.50)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(325,938.21)	0.00	0.00	(325,938.21)
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	16,941,774.30	0.00	0.00	16,941,774.30
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	23,907,803.48	6,260.34	0.00	23,914,063.82
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	23,590,016.69	0.00	0.00	23,590,016.69
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	12,586,476.71	0.00	0.00	12,586,476.71
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	14,049,776.04	0.00	0.00	14,049,776.04
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	2,899,343.39	1,101,021.56	121,658.69	0.00	0.00	4,122,023.64
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	(3,949,631.11)	0.00	0.00	(3,949,631.11)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,312,065.17)	0.00	0.00	(1,312,065.17)
1UG002	Office of the President	UGPRES	UNH President's Office	982,862.81	400,431.22	178,383.63	0.00	0.00	1,561,677.66
1UG002	Office of the President	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	255,360.37	98,036.53	101,364.41	0.00	0.00	454,761.31
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	409,022.51	155,319.15	13,207.66	0.00	0.00	577,549.32
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	(987,647.77)	0.00	0.00	(987,647.77)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	6,178.22	0.00	0.00	6,178.22
1UG004	VP Administration	UGHRES	Human Resources	919,785.76	344,362.63	374,088.33	0.00	0.00	1,638,236.72
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	(3,705,611.02)	0.00	0.00	(3,705,611.02)
1UG005	CMO Office	UGRCSC	Academic Unit Communications	483,503.01	186,148.74	259.25	0.00	0.00	669,911.00
1UG005	CMO Office	UGRMSR	Marketing - Student Recruitment	124,628.91	46,852.93	1,044,837.50	0.00	0.00	1,216,319.34
1UG005	CMO Office	UGRPBA	Public Affairs	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	2,317,098.03	869,994.86	399,675.45	0.00	0.00	3,586,768.34
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	(5,713,429.74)	0.00	0.00	(5,713,429.74)
1UG006	HR Enterprise	UGHREN	HR Enterprise	1,625,670.70	611,780.67	(2,237,368.73)	0.00	0.00	82.64
1UG006	HR Enterprise	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	16,018.78	0.00	0.00	16,018.78
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	2,772,884.91	1,061,835.10	2,651,470.32	0.00	0.00	6,486,190.33
1UK005	Information Technology Operations	UKA103	Desktop Management	2,174,374.63	811,365.63	343,505.30	0.00	0.00	3,329,245.56
1UK005	Information Technology Operations	UKA104	Help Desk	410,968.47	155,714.97	38,970.79	0.00	0.00	605,654.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKA105	Business Apps Support	94,397.69	36,343.13	577.80	0.00	0.00	131,318.62
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,650,060.46	1,017,958.80	1,141,626.44	0.00	0.00	4,809,645.70
1UK005	Information Technology Operations	UKA107	CRM Tools	882,858.06	332,762.61	42,655.50	0.00	0.00	1,258,276.17
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	300.00	25.20	(705,660.08)	0.00	0.00	(705,334.88)
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	177,859.24	61,428.96	22,472.38	0.00	0.00	261,760.58
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	342,796.24	131,976.54	37,347.79	0.00	0.00	512,120.57
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	536,229.93	206,448.59	285,828.31	0.00	0.00	1,028,506.83
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	383,337.02	147,271.94	342,849.71	0.00	0.00	873,458.67
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & Iot	0.00	0.00	10,665.00	0.00	0.00	10,665.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	2,439,092.51	919,030.65	2,456,938.10	0.00	0.00	5,815,061.26
1UK005	Information Technology Operations	UKB106	iBeamNH	0.00	0.00	100.00	0.00	0.00	100.00
1UK005	Information Technology Operations	UKC100	Center for Data	851,813.64	323,307.12	79.08	0.00	0.00	1,175,199.84
1UK005	Information Technology Operations	UKC101	Master Data Management	492,799.55	189,727.74	66,211.20	0.00	0.00	748,738.49
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	834,209.11	320,990.07	91,410.86	0.00	0.00	1,246,610.04
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	708,874.50	272,465.19	97,754.24	0.00	0.00	1,079,093.93
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	1,022,827.58	393,788.66	37,229.38	0.00	0.00	1,453,845.62
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	357,223.00	126,183.72	18,827.67	0.00	0.00	502,234.39
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	108,648.66	41,829.72	303,713.07	0.00	0.00	454,191.45
1UK005	Information Technology Operations	UKD102	AT Application User Support	484,143.72	174,084.08	760.14	0.00	0.00	658,987.94
1UK005	Information Technology Operations	UKD103	Applications Development	784,522.19	296,919.84	11,434.37	0.00	0.00	1,092,876.40
1UK005	Information Technology Operations	UKD104	Strategic Communications	52,451.10	20,193.74	0.00	0.00	0.00	72,644.84
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	0.00	0.00	132.14	0.00	0.00	132.14
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	836,694.13	262,988.74	92,640.37	0.00	0.00	1,192,323.24
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKE100	Research Computing	186,788.06	69,418.65	(10,546.26)	0.00	0.00	245,660.45
1UK005	Information Technology Operations	UKE101	Data Center Operations	546,502.54	210,403.46	176,495.81	0.00	0.00	933,401.81
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	8,222.41	0.00	0.00	8,222.41
1UK005	Information Technology Operations	UKE103	Research Data Management Services	423,566.60	163,073.12	584.39	0.00	0.00	587,224.11
1UK005	Information Technology Operations	UKE104	R&D/SW Development	302,043.40	114,004.66	2,691.53	0.00	0.00	418,739.59
1UK005	Information Technology Operations	UKERP1	ERP	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKF100	CIO	399,978.18	153,580.43	(35,656,624.30)	0.00	0.00	(35,103,065.69)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	5,289.85	0.00	0.00	5,289.85
1UKADJ	UNH ET&S Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(564,644.84)	0.00	0.00	(564,644.84)
1UKADJ	UNH ET&S Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB104	Cybersecurity Physical Sec & Iot	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,648,482.55)	0.00	0.00	(11,648,482.55)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,896,285.56)	0.00	0.00	(3,896,285.56)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	566,881.42	218,248.86	173,864.72	0.00	0.00	958,995.00
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	45,265.20	17,427.22	188,690.18	0.00	0.00	251,382.60
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	736,801.43	262,810.42	425,798.21	14,268.80	0.00	1,439,678.86
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,389,705.49)	0.00	0.00	(8,389,705.49)
1UR000	VPRPS Educational and General	UULEGL	UNH Legal	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	3,042.22	0.00	0.00	3,042.22
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	89,004.19	34,266.51	48,255.38	0.00	0.00	171,526.08
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,012,355.49)	0.00	0.00	(19,012,355.49)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(23,716,689.74)	0.00	0.00	(23,716,689.74)
1UU000	Institutional Educational & General	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	20,225.35	0.00	0.00	20,225.35
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	2,938.72	251.32	2,056,099.83	0.00	0.00	2,059,289.87
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	170,710.12	0.00	0.00	170,710.12
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	502,743.88	0.00	0.00	502,743.88
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	671.25	0.00	0.00	0.00	0.00	671.25
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	41,919,437.68	0.00	0.00	41,919,437.68
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(38,956,105.50)	0.00	0.00	(38,956,105.50)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	250,388.50	0.00	0.00	250,388.50
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(168,636.00)	0.00	0.00	(168,636.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	29,026,778.27	0.00	0.00	29,026,778.27
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,620,495.78)	0.00	0.00	(5,620,495.78)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	509,599.64	0.00	0.00	509,599.64
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	60,571.86	0.00	0.00	60,571.86
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,799,460.64	0.00	0.00	1,799,460.64
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	210,224.05	0.00	0.00	210,224.05
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	600,817.53	0.00	0.00	600,817.53
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(1,711,201.00)	0.00	0.00	0.00	(1,711,201.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	1,396,511.00	0.00	0.00	0.00	1,396,511.00
***Total Institutional Support				34,179,793.25	12,519,757.95	(4,788,558.32)	21,423.14	0.00	41,932,416.02
Operations and Maintenance									
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirous COVID-19	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL7	Functional Alloc - Oper/Maint	32,162.00	0.00	0.00	0.00	0.00	32,162.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(756,829.43)	0.00	0.00	(756,829.43)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	11,262.00	0.00	0.00	11,262.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	3,003.11	0.00	0.00	3,003.11
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	57,751.00	0.00	0.00	57,751.00
1DP004	Alternate Care Site	UPPOTH	All Other COVID-19 Costs	0.00	0.00	5,009.22	0.00	0.00	5,009.22
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	99,722.00	0.00	0.00	99,722.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	171,804.04	0.00	0.00	171,804.04
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	57,214.28	0.00	0.00	57,214.28
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	250,084.59	0.00	0.00	250,084.59
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	2,513.00	168.00	0.00	0.00	0.00	2,681.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	(3,110.22)	0.00	0.00	(3,110.22)
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPLDUR	COVID Lab - UNHD	0.00	0.00	130.50	0.00	0.00	130.50
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	46,708.70	3,643.62	23,879.63	0.00	0.00	74,231.95
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	39,990.00	0.00	0.00	39,990.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	101,590.58	0.00	0.00	101,590.58
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	(73.75)	0.00	0.00	(73.75)
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	619,841.78	0.00	0.00	619,841.78
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	215,038.40	0.00	0.00	215,038.40
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	8,815.76	0.00	0.00	8,815.76
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	4,460.00	0.00	0.00	4,460.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	2,326.20	0.00	0.00	2,326.20
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	187,305.12	0.00	0.00	187,305.12
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	15,050.08	0.00	0.00	15,050.08
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	745,338.82	0.00	745,338.82
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	24,090.00	0.00	0.00	24,090.00
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	56,850.00	0.00	0.00	56,850.00
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	224,781.68	0.00	0.00	224,781.68
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	192,173.00	0.00	0.00	192,173.00
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	19,630.44	0.00	0.00	19,630.44
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	309,458.30	0.00	0.00	309,458.30
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	79,405.00	0.00	0.00	79,405.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	58,680.00	0.00	0.00	58,680.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	66,857.92	0.00	0.00	66,857.92
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	84,174.05	0.00	0.00	84,174.05
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	64,667.36	0.00	0.00	0.00	64,667.36
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	257,341.24	0.00	0.00	257,341.24
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	76,351.72	0.00	0.00	76,351.72
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	3,141.45	1,209.39	14,669.34	(198.82)	0.00	18,821.36
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBNWDL	Woodlands Program	2,808.00	0.00	1,187.53	0.00	0.00	3,995.53
1GB272	Pekins Arboretum Fund (CW)	UBNWDL	Woodlands Program	0.00	0.00	713.35	0.00	0.00	713.35
1GB272	Pekins Arboretum Fund (CW)	UBNWTI	Woodlands Trail Improvements	0.00	0.00	11,098.98	0.00	0.00	11,098.98
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	12,094.61	0.00	0.00	12,094.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	11,252.78	4,331.00	(2,257,594.00)	0.00	0.00	(2,242,010.22)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEFO	COLSA Facilities & Operations	0.00	0.00	194.81	0.00	0.00	194.81
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	89,676.90	34,525.63	44,223.81	0.00	0.00	168,426.34
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,090.00	0.00	0.00	1,090.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	176,628.74	13,631.03	(164,813.62)	0.00	0.00	25,446.15
1UP000	UNH Police	UPPDIS	Communications Dispatch	307,239.63	92,480.16	41,813.07	0.00	0.00	441,532.86
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	72,447.82	27,892.44	57,228.40	0.00	0.00	157,568.66
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	30,891.74	0.00	470.43	0.00	0.00	31,362.17
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	144,343.19	46,966.38	(12,465.00)	0.00	0.00	178,844.57
1UP000	UNH Police	UPPPOL	UNH Police	2,225,262.83	733,176.77	301,083.15	0.00	0.00	3,259,522.75
1UP000	UNH Police	UPPSEC	UNH Police Security Services	174,477.54	36,753.33	(24,503.68)	0.00	0.00	186,727.19
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	740,804.01	248,289.90	210,346.17	0.00	0.00	1,199,440.08
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Stewardship	0.00	0.00	500.00	0.00	0.00	500.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	796,551.22	280,319.14	372,406.30	0.00	0.00	1,449,276.66
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,443,992.98	0.00	0.00	2,443,992.98
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,985,618.70	0.00	0.00	1,985,618.70
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	417,241.43	160,068.23	175,067.20	0.00	0.00	752,376.86
1UT000	Facilities Educational and General	UTP024	Lock Shop	238,619.86	87,205.58	104,725.61	0.00	0.00	430,551.05
1UT000	Facilities Educational and General	UTP025	Central Receiving	219,176.21	84,175.57	12,402.08	0.00	0.00	315,753.86
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(18,505.31)	0.00	0.00	(18,505.31)
1UT000	Facilities Educational and General	UTP032	Custodial Services	90,876.95	33,790.12	4,569,119.56	0.00	0.00	4,693,786.63
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	382,871.33	131,914.19	238,284.22	0.00	0.00	753,069.74
1UT000	Facilities Educational and General	UTP041	OPS Team A	1,286,345.78	448,937.44	1,382,078.73	0.00	0.00	3,117,361.95
1UT000	Facilities Educational and General	UTP042	OPS Team B	1,294,834.48	471,690.44	1,156,018.10	0.00	0.00	2,922,543.02
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	321,987.84	115,697.02	(87,243.69)	0.00	0.00	350,441.17
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	25,584.27	0.00	0.00	25,584.27
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	317,524.01	121,900.84	89,006.22	0.00	0.00	528,431.07
1UT001	Energy and Campus Development	UTARP1	Campus Stewardship	1,376,858.35	522,676.46	73,618.16	0.00	0.00	1,973,152.97
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(18,822,400.00)	0.00	0.00	(18,822,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	481,002.65	172,370.30	408,024.66	0.00	0.00	1,061,397.61
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	726,075.50	433,563.87	0.00	1,159,639.37
1UT001	Energy and Campus Development	UTP019	Maintenance Contracts- Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	(1,054,442.26)	10,148,872.04	0.00	9,094,429.78
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	200,952.14	0.00	0.00	200,952.14
1UZ000	EOS Educational and General	UTDC04	Repair and Renovation	0.00	0.00	380.00	0.00	0.00	380.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	(75,977.00)	0.00	0.00	0.00	(75,977.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
***Total Operations and Maintenance				11,284,248.44	3,862,503.34	(5,156,341.24)	11,327,575.91	0.00	21,317,986.45
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	5,487.42	0.00	0.00	0.00	0.00	5,487.42
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	811.41	0.00	0.00	811.41
1GC084	Rm Ford End Writing Award	UCENGL	English	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	2,508.46	0.00	0.00	2,508.46
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD137	Morrison Chemistry Dissertation Fnd	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	UUFAID	Institutional Financial Aid	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GU149	Richard J. Shea Memorial Award	UCENGL	English	0.00	0.00	400.00	0.00	0.00	400.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
***Total Student Financial Aid				5,487.42	0.00	11,819.87	0.00	0.00	17,307.29
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(217,820.67)	0.00	0.00	(217,820.67)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(310,868.68)	0.00	0.00	(310,868.68)
1AA010	Health & Wellness R&R	UAHHSC	Health & Wellness	0.00	0.00	98.25	0.00	0.00	98.25
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	6,695.25	0.00	0.00	6,695.25
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	540,841.42	0.00	0.00	540,841.42
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,077,826.79	382,150.94	197,481.52	0.00	0.00	1,657,459.25
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	27,268.51	10,498.46	4,638,867.87	0.00	0.00	4,676,634.84
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,129,414.86	0.00	0.00	1,129,414.86
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	459,311.30	140,380.97	99,659.21	0.00	0.00	699,351.48
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	11,997.22	0.00	0.00	11,997.22
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	12,251.38	0.00	0.00	12,251.38
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,219,226.79	455,068.19	248,682.18	0.00	0.00	1,922,977.16
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	433,724.40	157,586.40	37,596.94	0.00	0.00	628,907.74
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	420.10	161.74	680.84	0.00	0.00	1,262.68
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	5,337.69	0.00	0.00	5,337.69
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	128,956.94	38,130.10	332,030.40	0.00	0.00	499,117.44
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	9,470.00	795.48	39,441.99	0.00	0.00	49,707.47
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	57,432.15	19,598.55	24,550.76	0.00	0.00	101,581.46
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHFFC	First Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	(402.08)	0.00	0.00	(402.08)
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	2,390.19	0.00	0.00	2,390.19
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	8,806.59	0.00	0.00	8,806.59
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	9,502.48	0.00	0.00	9,502.48
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	37,301.34	0.00	0.00	37,301.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	829.12	0.00	0.00	829.12
1AARES	Residential life	UARESI	Residential Life	900.00	0.00	41,609.09	0.00	0.00	42,509.09
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	115,188.75	0.00	0.00	115,188.75
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	13,448.01	0.00	0.00	13,448.01
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	29,910.97	0.00	0.00	29,910.97
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	5,048.04	0.00	0.00	5,048.04
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	63,532.37	0.00	0.00	63,532.37
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	13,279.81	0.00	0.00	13,279.81
1AARES	Residential life	UARSTF	Staff Administration	1,457,697.14	532,919.55	61,686.62	0.00	0.00	2,052,303.31
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	5,683.23	0.00	0.00	5,683.23
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	40,359.85	0.00	0.00	40,359.85
1AARES	Residential life	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	167.95	0.00	0.00	167.95
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	8,215.10	0.00	0.00	8,215.10
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	3,589.13	0.00	0.00	3,589.13
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	105.89	0.00	0.00	105.89
1AECFB	Center for Family Business	UECFFB	Center for Family Business	67,837.64	24,385.42	32,483.23	0.00	0.00	124,706.29
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	25,135.91	0.00	0.00	25,135.91
1AF001	Action Learning Center	UFKBRN	Browne Center	923,341.30	135,254.87	322,539.41	0.00	0.00	1,381,135.58
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	(23.34)	(10.22)	(1.05)	0.00	0.00	(34.61)
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	148,976.83	0.00	0.00	148,976.83
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	3,730.28	0.00	0.00	3,730.28
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	103,178.49	0.00	1,745.95	0.00	0.00	104,924.44
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	26,099.08	0.00	10,630.86	0.00	0.00	36,729.94
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	44,627.37	0.00	20,673.13	0.00	0.00	65,300.50
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	139,207.27	37,110.64	32,799.37	0.00	0.00	209,117.28
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	182.62	0.00	25,892.13	0.00	0.00	26,074.75
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	58,109.33	0.00	0.00	58,109.33
1AJMUB	UNH Memorial Union	UJMMKT	MUB Marketing	2,217.50	0.00	15,833.39	0.00	0.00	18,050.89
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	594,293.09	220,718.62	938,106.63	0.00	0.00	1,753,118.34
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(67,168.00)	0.00	0.00	(67,168.00)
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	138,707.29	0.00	0.00	138,707.29
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	17,511.22	0.00	(4,293.39)	0.00	0.00	13,217.83
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	9,412.87	0.00	0.00	9,412.87
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,078,462.00	0.00	0.00	1,078,462.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	51,419.12	2,383.62	25,135.28	0.00	0.00	78,938.02
1AJREC	Campus Recreation	UJGCLB	Club Sports	37,146.33	2,562.54	239,821.23	0.00	0.00	279,530.10
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	87,649.03	1,555.31	17,325.81	0.00	0.00	106,530.15
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	156,141.14	52,444.25	36,291.36	0.00	0.00	244,876.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	55,003.85	46.87	20,068.63	0.00	0.00	75,119.35
1AJREC	Campus Recreation	UJGINS	Informal Recreation	174,614.34	1,198.79	2,429.07	0.00	0.00	178,242.20
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	133,260.00	1,308.93	65,327.30	0.00	0.00	199,896.23
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	135.00	11.34	18,487.72	0.00	0.00	18,634.06
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	36,974.45	38.34	13,157.91	0.00	0.00	50,170.70
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	9,193.36	3.40	144,121.73	0.00	0.00	153,318.49
1AJREC	Campus Recreation	UJGREC	Campus Recreation	997,120.41	375,056.19	1,553,210.82	24.08	0.00	2,925,411.50
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	15,766.39	336.98	10,089.88	0.00	0.00	26,193.25
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	16,723.16	242.76	18,026.22	0.00	0.00	34,992.14
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	123,467.52	4,020.10	109,297.38	0.00	0.00	236,785.00
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	91,810.89	1,828.04	43,510.58	0.00	0.00	137,149.51
1AJREC	Campus Recreation	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,057,879.00	0.00	0.00	2,057,879.00
1AJREC	Campus Recreation	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	410.20	0.00	0.00	410.20
1AQ022	Hospitality R&R Reserves	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQ022	Hospitality R&R Reserves	UQDLIB	Library Coffee Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQ022	Hospitality R&R Reserves	UQDWIL	Wildcatessen	0.00	0.00	0.00	0.00	0.00	0.00
1AQ024	Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	66,905.85	0.00	0.00	66,905.85
1AQ128	Transportation R&R Reserves	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	309.91	0.00	0.00	309.91
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(28,069.00)	0.00	0.00	(28,069.00)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	31.85	0.00	0.00	31.85
1AQHOS	UNH Dining Services	UAVPSL	Sr Vice Provost for Student Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,977,790.00	0.00	0.00	1,977,790.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQCHCS	HCS Administration	359,126.23	137,861.27	16,155.74	0.00	0.00	513,143.24
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	139,311.30	32,468.22	244,133.38	0.00	0.00	415,912.90
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	844,906.39	280,924.55	(717,179.65)	0.00	0.00	408,651.29
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	6,370.38	1,382.17	6,985.33	0.00	0.00	14,737.88
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	25,784.30	6,878.01	104,584.32	0.00	0.00	137,246.63
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	104,715.75	19,274.17	214,875.73	0.00	0.00	338,865.65
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	3,883.50	0.00	250.31	0.00	0.00	4,133.81
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	97,783.32	37,495.86	414,835.60	0.00	0.00	550,114.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	3,111,412.93	946,440.21	6,380,559.09	0.00	0.00	10,438,412.23
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	31,203.32	11,831.76	130,955.33	0.00	0.00	173,990.41
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	58,148.42	9,390.26	144,375.28	0.00	0.00	211,913.96
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	94,828.80	15,935.33	284,361.62	0.00	0.00	395,125.75
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	109,757.50	42,039.47	38,764.81	0.00	0.00	190,561.78
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	193,411.00	42,221.86	399,376.55	0.00	0.00	635,009.41
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	131,422.21	25,776.64	609,302.94	0.00	0.00	766,501.79
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,256,149.80	694,614.44	5,279,270.18	0.00	0.00	8,230,034.42
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	69,639.26	17,205.91	157,230.30	0.00	0.00	244,075.47
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	0.00	0.00	37,509.49	0.00	0.00	37,509.49
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	216,413.95	34,034.67	810,957.98	0.00	0.00	1,061,406.60
1AQHOS	UNH Dining Services	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHMGS	Housing Management Systems	0.00	0.00	(3,172.80)	0.00	0.00	(3,172.80)
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	650.00	0.00	0.00	650.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	11,668,687.00	0.00	0.00	11,668,687.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	268,399.00	99,008.00	470,089.48	0.00	0.00	837,496.48
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	606,583.20	133,947.70	192,994.36	0.00	0.00	933,525.26
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	295,157.56	111,176.52	2,892,438.95	0.00	0.00	3,298,773.03
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	54,428.63	18,405.68	137,913.97	0.00	0.00	210,748.28
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	0.00	0.00	81,855.26	0.00	0.00	81,855.26
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	273,067.03	83,573.59	65,788.80	0.00	0.00	422,429.42
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	9,117,995.54	0.00	0.00	9,117,995.54
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,278,788.17	0.00	0.00	1,278,788.17
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	2,284,333.19	750,691.93	422,077.79	0.00	0.00	3,457,102.91
1AQHOU	UNH Housing	UQHSNG	Housing	2,880.00	241.92	0.00	0.00	0.00	3,121.92
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	299,580.33	92,837.25	62,637.16	0.00	0.00	455,054.74
1AQHOU	UNH Housing	UQHSUM	Summer Housing	82,043.15	21,475.14	(170,350.19)	0.00	0.00	(66,831.90)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	58,627.00	0.00	0.00	58,627.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	119,542.07	43,376.42	(223,636.07)	0.00	0.00	(60,717.58)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	81,561.00	0.00	0.00	81,561.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	398,338.35	141,201.65	(464,051.02)	0.00	0.00	75,488.98
1AQPRN	Printing Services	UQTPRK	Parking Services	0.00	0.00	457.91	0.00	0.00	457.91
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	166,839.00	0.00	0.00	166,839.00
1AQTRN	Transportation Services	UQDIDO	Dining ID Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	28,192.52	0.00	0.00	28,192.52
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	14,812.54	0.00	0.00	14,812.54
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	1,043,611.32	260,462.03	1,265,479.14	0.00	0.00	2,569,552.49
1AQTRN	Transportation Services	UQTPRK	Parking Services	402,369.86	117,342.25	465,295.28	0.00	0.00	985,007.39
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR01	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	28,180.18	0.00	0.00	28,180.18
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	26,700.00	0.00	0.00	26,700.00
1ARANM	Animal Care	URRARO	Animal Resource Office	47,795.93	15,074.97	(27,777.17)	0.00	0.00	35,093.73
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	66,621.92	22,134.30	69,293.68	0.00	0.00	158,049.90
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	(8,718.80)	0.00	0.00	0.00	0.00	(8,718.80)
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	747,108.73	285,593.54	912,763.87	0.00	0.00	1,945,466.14
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	124,740.82	40,754.34	264,167.02	0.00	0.00	429,662.18
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,362.50	702.45	0.00	0.00	0.00	9,064.95
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	74,692.34	27,992.48	2,803.22	0.00	0.00	105,488.04
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	71,457.50	0.00	0.00	71,457.50
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	222,286.53	71,438.24	29,822.90	0.00	0.00	323,547.67
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	194,706.68	55,688.25	730,725.42	0.00	0.00	981,120.35
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	154,186.50	58,118.05	8,187.52	0.00	0.00	220,492.07
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	10,731.02	462.24	247,576.66	0.00	0.00	258,769.92
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	100,827.34	19,501.71	79,291.22	0.00	0.00	199,620.27
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	333,647.42	0.00	0.00	333,647.42
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	949,810.42	0.00	0.00	949,810.42
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	264,899.36	81,108.96	54,073.35	0.00	0.00	400,081.67
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	281,613.50	0.00	0.00	281,613.50
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	480,122.09	170,241.17	33,119.00	0.00	0.00	683,482.26
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	100,355.86	28,281.33	101,392.36	0.00	0.00	230,029.55
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	1,692.31	142.15	120.44	0.00	0.00	1,954.90
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	6,918.75	581.21	9,639.58	0.00	0.00	17,139.54
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	173,054.48	56,797.77	2,295.20	0.00	0.00	232,147.45
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	230,634.10	88,663.21	259,691.84	0.00	0.00	578,989.15
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	63,710.24	19,702.61	42,895.17	0.00	0.00	126,308.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	419,420.88	139,250.64	226,927.27	0.00	0.00	785,598.79
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	128,510.71	43,499.08	53,884.99	0.00	0.00	225,894.78
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	1,044,208.44	315,800.56	852,951.79	0.00	0.00	2,212,960.79
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	599,508.35	212,522.59	518,283.64	0.00	0.00	1,330,314.58
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	255,822.74	80,297.49	223,706.13	0.00	0.00	559,826.36
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	13,601.10	0.00	0.00	13,601.10
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	273,340.54	99,602.35	202,389.59	0.00	0.00	575,332.48
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	109,141.97	36,111.53	58,192.98	0.00	0.00	203,446.48
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	183,917.22	59,695.34	195,540.32	0.00	0.00	439,152.88
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	213,586.69	80,552.53	141,551.47	0.00	0.00	435,690.69
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	327,778.40	123,134.83	236,583.11	0.00	0.00	687,496.34
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	150,622.27	49,223.65	120,784.03	0.00	0.00	320,629.95
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	189,912.11	58,297.49	143,315.35	0.00	0.00	391,524.95
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	136,009.70	50,155.95	67,492.21	0.00	0.00	253,657.86
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	134,916.80	51,943.02	152,565.74	0.00	0.00	339,425.56
1ASATH	UNH Intercollegiate Athletics	USZATC	Athletic Training - Camps & Clinics	1,608.75	135.14	0.00	0.00	0.00	1,743.89
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	509,693.28	114,889.63	254,865.07	0.00	0.00	879,447.98
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	USWHIT	Whittemore Center	273,371.54	73,744.43	1,405,831.00	0.00	0.00	1,752,946.97
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	8,333,457.42	0.00	0.00	8,333,457.42
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	7,455.00	0.00	0.00	7,455.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunicaton Towers	0.00	0.00	32.88	0.00	0.00	32.88
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				30,777,832.49	9,459,137.28	78,233,227.29	24.08	0.00	118,470,221.14
No Program Code Assigned									
10UTAR	TARGET PLACEHOLDER GRANT - INST	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110385	Eyes from the sky:Synthesizing	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
110395	Advancing Blueberry Plant Prot	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
110412	UNH Urban Forest Inventory	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
110416	NH 4-H Educator AGsploration:	UXYTMB	PI Michelle Bersaw-Robblee	0.00	0.00	0.00	0.00	0.00	0.00
110417	Participant Support	UXYTMB	PI Michelle Bersaw-Robblee	0.00	0.00	0.00	0.00	0.00	0.00
110418	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E73	Extension	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSAB	PI Alexa Brickett	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSLW	PI Lindsey Williams	0.00	0.00	0.00	0.00	0.00	0.00
111F51	Team Lump: Lumpfish Mapping Pr	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F67	Participant Support 111F65	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F72	Jackson Estuarine Lab Expansio	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111F73	Sea Grant Northeast Regional	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
112227	Radio Interferometer For Thund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
112247	CLN 0001 Tsk 1A 2A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112248	CLN 0002 Tsk 1B 3A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115179	YR 5 Start 5-29-2022	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
11HL08	Advancing lumpfish aquaculture 2023	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11HL86	From Native Plants to New Crops2023	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure,Volume,Biomass2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11X23R	2023 Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X799	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X812	SL Administration	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X813	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X814	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X815	Natural Resources Personnel	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X816	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X817	Food and Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X818	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X819	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X820	Health and Well Being PTL	UXSLHB	Health & Well-being	0.00	0.00	0.00	0.00	0.00	0.00
11X821	Health & Well Being Program Support	UXSLHB	Health & Well-being	0.00	0.00	0.00	0.00	0.00	0.00
11X822	Health & Well Being Personnel	UXSLHB	Health & Well-being	0.00	0.00	0.00	0.00	0.00	0.00
11X823	Youth and Family PTI	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X824	Youth and Family Personnel	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X825	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X826	CE & D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X827	CE and D Personnel	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X829	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X830	SL Carrol County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X831	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X832	SL Coos County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X833	SL Grafton County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X834	SL Hillsborough County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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11X835	SL Merrimack County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X836	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X837	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X838	SL Sullivan County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13A115	2022 IPM Fruit and Vegetable	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13C016	Forest Stewardship Implementat	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F374	Predator Mtg.	UZMSEC	PI Erik Chapman	(0.01)	0.00	0.01	0.00	0.00	0.00
13H309	Epi FY24	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H345	C19 988 Rapid Res FY23 7-1-22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H349	YR4 of 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H354	SNAP-ED FY23	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H360	ECHO Peer Workforce Cross	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H362	SOR TA FY23 and FY24	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13H363	GPRA FY23 and FY24	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13S091	ILO Program-Petrin	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T128	SADES Task Order #013: Overhea	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T131	Reduce Concrete Cracking throu	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T134	Task 0010-2-27-23 to 2-27-24	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V273	Maintaining and Enhancing the	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V284	UNH Cooperative Extension - NH	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V285	Work Item #1	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
13V286	Work Item #2	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
13V287	Work Item #3	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
13Z171	Expanding the Public Health	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZSPJS	Jason Shuster, PI	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143593	CLIN 4 Task 1	UZSPJS	Jason Shuster, PI	0.00	0.00	0.00	0.00	0.00	0.00
143606	C2 4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143610	Advancing ICESat-2 science	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
143611	Visualization of Magnetic Reco	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143615	Assisting with Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143616	Unraveling the Role of Alfveni	UZSPCA	PI Camilla Scolini	0.00	0.00	0.00	0.00	0.00	0.00

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147881	CRII: CHS: Robot Learns	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UALCLG	Leitzel Center - Lara Gengarelly	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
147A64	STEM Gateway Teaching	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	UDCEFH	PI Fei Han	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Reslience and Adaptati	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
147A83	Collaborative Research: Invest	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
147A96	IRES Track 1: International Co	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147B17	NRT: Convergent Arctic Researc	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147B22	Track 2 BIO-SENS UNH Research	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147B63	Participant Support	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147B65	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B66	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147B71	REU Site: Sensors in Earth and	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B72	Participant Support	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B73	3D Printed Breast Cancer	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
147B75	GSH Sensitive Nanocarrier	UDCHAA	PI Aylin Aykanat	0.00	0.00	0.00	0.00	0.00	0.00
147B76	Lessons From Nature	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147B79	Participant Support	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BB66	eelgrass Remote Sensing Data	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BB77	Eelgrass Mapping	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14BB89	Design of Stormwater BMP and Divers	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB91	Jefferson Lab RFP-JSA-23-Q4185	UDPHSS	PI Sandra Santiesteban	0.00	0.00	0.00	0.00	0.00	0.00
14F232	Primary Healthcare Management	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14F235	Development of Construction 4.	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
14F236	Nippon Foundation - GEBCO	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F237	GEBCO 20 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14G331	Flooded Pavement Assessment Ap	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G347	VA IPA 2023	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14G349	Three Part Event Series with L	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GXA4	Belknap County 22	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GXC0	Grafton County FY24	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXC1	Hillsborough County FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXC2	Rockingham County FY24	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00

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14GXC3	Sullivan County FY24	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM56	Health and Community Developme	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM59	C19 Electromagnetic Studies of	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NN06	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NN34	North Central Gulf of Mexico,	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NN75	Joshua Law	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN76	Collaborative Policy Initiativ	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NN80	Participant Support	UACACP	PI Carrie Portrie	0.00	0.00	0.00	0.00	0.00	0.00
14NN82	Hope is a Discipline	UCHCMC	PI Marie Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NN85	NH Leadership Series at the In	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
14NN88	Rehabilitating and promoting I	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14NN93	Strengthening our Supply: Cen	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
14NO02	Participant Support	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NO04	Evaluation of Circles of Safet	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NO08	Queensland Univ Subaward	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14NO14	Great Bay Adapts Coordinator	UZMSAL	PI ABIGAIL LYON	0.00	0.00	0.00	0.00	0.00	0.00
14NO21	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NO26	Long Term Monitoring of Insect	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NO27	Visionary Policy for NE Food System	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NO28	Culturally Responsive Care NH	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO29	Searching for a Vibrant Dark S	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NO30	Advancing Atmosphere-Land-Ocea	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14NO34	Transition Grant: Food Systems	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NO35	Multilingual Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NO38	NSF Regional Innovation Engine	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14NO39	SOAR 1.0 2023 Monitoring	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NO40	2023 Northeast Champion	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO41	Participant Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO42	Maine Ocean Climate Collaborat	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UE92	IBEX Science Extended Mission	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14UF65	Quantifying contributions from	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14UF95	IMAP Hi Sensor	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UG79	Optimizing pest management in	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UG81	Easton White	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00

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14UG90	Comprehensive characterization	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UH34	Validation of Loose Mix Aging	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UH37	Advancing Person-Centered Deme	UFDOKC	PI Kristen Corazzini	0.00	0.00	0.00	0.00	0.00	0.00
14UH38	Nurturing the Successful Growt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UH41	Participant Support	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14UH42	MCA: Crossing disciplines to l	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UH49	SMART Analytics for Critical I	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
14UH55	System AI and T Support	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH58	Canal Dreamers: The Epic Quest	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
14UH59	Multiple Methods Approach	UFFSSM	PI Sahiyta Maiya	0.00	0.00	0.00	0.00	0.00	0.00
14UH64	European Woodwasp, Sirex Nocti	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH65	Center for Extreme Events in S	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14UH69	Participant Support	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UH72	Enhancing the Performance	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UH73	Developing Structural Engineer	UZMSFD	PI DAVID FREDRIKSSON	0.00	0.00	0.00	0.00	0.00	0.00
14UH74	Reconstructing paleo-fluid	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UH79	NEEFS Category 2	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UH81	IR-4 State Liaison Rep. SLR	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UH82	Active Playful Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CD31	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CD52	Cost Share	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD86	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD94	Cost Share	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
15CE15	Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CE21	Cost Share	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CE33	NH Sea Grant Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE41	Multiple Pathways to Achieve - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE42	Eyes from the sky: Synthesizin - CS	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
15CE44	Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CE45	Indigeneous Forest Knowledge - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00

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15CE46	Nurturing the Successful Growt - CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CE47	Strengthening our Supply: Cen - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBNRAD	PI Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CE50	Post Doc Phytoplankton Project - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE51	Temporal Phytoplankton - CS	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
15CE52	The Sea Grant StriperHub: Comm - CS	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
15CE53	Development of Construction 4. - CS	UDCESA	PI Saeed Azam	0.00	0.00	0.00	0.00	0.00	0.00
15CE54	RMP Forest Service Internships - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CE55	UNH Cooperative Extension - NH - CS	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CE58	White and Seavey Islands Tern - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE61	Cost Share	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CXC2	Rockingham State FY24	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA0	Grafton County Appropriations FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB2	Rockingham County FY23	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB4	Belknap State FY23	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXB5	Carroll State FY23	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB8	Merrimack State FY23	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC0	Grafton State FY24	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXC1	Hillsborough State FY24	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXC3	Sullivan County FY24	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H668	Conservation and Utilization	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H668	Conservation and Utilization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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15H675	Management Systems to Improve	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H693	Water Quality and Aquatic Ecosystem	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H693	Water Quality and Aquatic Ecosystem	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H694	Population Metagenomic Analysis2021	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H694	Population Metagenomic Analysis2021	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H697	Oyster Aquaculture in Great Bay Est	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H697	Oyster Aquaculture in Great Bay Est	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H701	Soil Oragnic Matter Formation	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H701	Soil Oragnic Matter Formation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H702	Agri-engineering ecosystem services	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H702	Agri-engineering ecosystem services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H703	NH Hispanic food insecurity	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H703	NH Hispanic food insecurity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H711	Planning for drought in NH	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H711	Planning for drought in NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H712	Frankia-Actinorhizal Plant Associat	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H712	Frankia-Actinorhizal Plant Associat	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H714	Managing your microbiome	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H714	Managing your microbiome	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H715	Destabilization of SOM	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H715	Destabilization of SOM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M101	Assessing Impacts of Extreme Drough	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M101	Assessing Impacts of Extreme Drough	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M102	Disease-associated Bark Communities	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M102	Disease-associated Bark Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M103	Evaluating Mapping Riparian Habitat	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M103	Evaluating Mapping Riparian Habitat	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M104	Small Mammal Responses	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M104	Small Mammal Responses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M105	Forest Habitat Quality for Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M105	Forest Habitat Quality for Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M106	Quantitative Silviculture	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M106	Quantitative Silviculture	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15M106	Quantitative Silviculture	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M107	Quantifying Decadal Trends	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M107	Quantifying Decadal Trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS04	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
No Program Code Assigned									
15P245	Program Income	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15P255	Program Income	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15P257	Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P259	Program Income	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P260	Program Income	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15P261	Program Income	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
15S001	Investigating ChildPornography SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S016	Salary Cap	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
15S017	Salary Cap	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15S022	Salary Over Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S023	Salary Over Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S024	Salary Over Cap	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15Z030	Grant Refund Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
16C061	NH Space Grant CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C082	TQP In-Kind Cost Share	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
16C094	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C099	FY 2018 PREP Workplan: Year 22 - CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C108	Tsavalas EPSCoR Ext CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
16C109	Functioning Landscape Ext CSHR	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
16C110	Science-Based Rehabilitation Ext CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
16C111	Education In-Kind CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
16C113	Chen Dartmouth Sub CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C117	Victims of Crime Act (VOCA) CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C118	Summer Boot Camps CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
16C125	Dartmouth Lyticon, LLC FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C126	Emerging Shellfish Aquaculture CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C130	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C133	In-Kind Cost Share	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
16C134	FY 2019 PREP Year 23 CS-In-Kind	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C136	RII-Track 1 Management CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
16C137	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C138	Leveraging Natural Resources CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C139	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
16C140	NH NASA EPSCoR RID 19-20 CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C143	CS Yr3 Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C145	WRRC Water Quality Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C146	FFY 2019 & FY2020 PREP Yr 24 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C148	SPRIDV FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C150	Restoring NE's Saltmarsh CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C152	Bridging Civic Education CS	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
16C153	NHIRC US Nanosulutions CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C155	NHIRC Revision Military CS	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
16C156	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C157	PDG Implementation Grant CS	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
No Program Code Assigned									
16C158	2020 Small Business Center Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C159	Collection Assessment Ext CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
16C160	Rainbow Smelt in NH Ext CS	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
16C163	WRRC Invasive Species Yr 5 CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C164	WRRC Water Quality Yr 5 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
16C166	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C167	Bringing uSafeUS CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C168	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C169	Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C170	Urban Rural Action NH CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C171	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C172	Existing VOCA Projects Ext CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C173	Statewide Program to Improve CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
16C179	In-Kind Cost Share	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
16C182	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C184	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C185	WRRC PSU CS YR4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C186	In-Kind Cost Share	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
16C187	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C190	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C192	In-Kind Cost Share	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
16C193	In-Kind Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
16C194	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C196	In-Kind Cost Share	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C197	In-Kind Cost Share	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C198	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C199	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C200	In-Kind Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C201	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C202	In-Kind Cost Share	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C203	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C204	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C205	In-Kind Cost Share	UALCEF	PI Erik Froburg	0.00	0.00	0.00	0.00	0.00	0.00
16C206	In-Kind Cost Share	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
16C207	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C207	In-Kind Cost Share	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
16C208	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C209	In-Kind Cost Share	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00

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16C210	In-Kind Cost Share	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
16C211	In-Kind Cost Share	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C211	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C212	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C213	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C214	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C215	In-Kind Cost Share YR1	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C216	In-Kind Cost Share	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
16C217	In-Kind Cost Share	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
17C036	Cost Share Workforce Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UKL210	NameCoach	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
184228	UNH Upward Bound Program	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184232	Participant Support	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184236	Participant Support	UCEDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184239	UNH, NH Child Study Dev.	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184240	Participant Support	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWJ	2022-2023 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
193545	Large Vendor MEF Assoc	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193549	Manchester SAU 37	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193550	Jaffrey SAU 47	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193551	SAU 3 and SAU 36	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193552	Concord SAU 8	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193553	Granite United Way SAU 56	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193554	Seabrook SAU 21	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
197013	P1952 IEEE CAP Support	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AA010	Health & Wellness R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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1AACCT	Psychological & Counseling Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJGMKT	Campus Rec Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQ022	Hospitality R&R Reserves	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHOSP	Hospitality Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	HCS Auxiliary Prepaid	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAMKP	Marketing and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASMI	Sports Medicine	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASTAR	TARGET PLACEHOLDER AUX - ATHL	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AUTAR	TARGET PLACEHOLDER AUX - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	Grad Contract Courses	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	Grad Contract Courses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA057	Online Program Support	UAEUNH	E-UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DACTE	Counseling Center Case Mngmt.	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DAONL	UNH Online Strategic Investment	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Progam	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBSG0	PI Stuart GRANDY	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC098	uSafeUS	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC500	COLA Start Up Funding	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DC500	COLA Start Up Funding	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC500	COLA Start Up Funding	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARLZ	:PI Liese Zahabi	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCTA1	PI Tom Alsip	UCTHTA	PI Tom Alsip	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DDCB0	PI Christopher Bauer	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDQYU	Yu Core Funding	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQYU	Yu Core Funding	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DECAP	Paul College Technology Cap Reserve	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDTEC	Academic Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFKP1	PI Kim Phillips	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McInnch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGTAR	TARGET PLACEHOLDER INT DES - ADV	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ414	Wildcats Kaggle	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ416	Women In Action	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ424	Wildlife Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ432	Love for Our Elders	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKE106	Artificial Intell/Machine Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB101	Cybersecurity GRC & DR/BC	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & Iot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL214	Campus Event Space Modernization	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKB102	Cybersecurity IAM	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
No Program Code Assigned									
1DKRCC	RCC - Service Center	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DREHL	OEHS Legacy HazMat - Spaulding	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DREHL	OEHS Legacy HazMat - Spaulding	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DTDMA	UNH Deferred Maint Assessments	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTROO	Non-Cap Bldg Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepaids	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSS	President Strategic Spaulding	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DWFAO	Business Services Equip Replacement	UWSFSS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
1DZECC	PI ELIZABETH CRAIG	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZEOS	EOS Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZLLA	PI LUCIE LEPINE	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00

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1DZMAC	SSC Machine Shop	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMYA	PI MATTHEW YOUNG	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZWDA	PI Wouter de Wet	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Fdn-NH Food Alliance	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Fdn-NH Food Alliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA216	Financial Innovations Roundtable	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA295	Center for Academic Resources	UWAOPR	Operations-Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA406	Meldrum Family Food Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GA406	Meldrum Family Food Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA410	CIF General Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA410	CIF General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA413	Carbon Clinic Project Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA413	Carbon Clinic Project Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB012	Hubbard Poultry Fellow As H194	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GB188	James Byer's 1927 Professorship Awr	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB248	Fruit Tree Pathology Research	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD201	Advanced Manufacturing Center Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD244	JOAMC Scholarships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD245	JOAMC General Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
No Program Code Assigned									
1GE003	James R Carter Professorship	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Paul College Capstone Program-SBA	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE129	BiP Experiential Learning Lab	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE129	BiP Experiential Learning Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF100	NEP - Power Soccer Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF146	Jellinek Family Fieldwork Fund-NEP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF146	Jellinek Family Fieldwork Fund-NEP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GG185	Prudential Inclusive	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ190	Magic Wheelchair UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL080	Composition & Rhetoric Archive	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GR047	ECenter Signature Programs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GR047	ECenter Signature Programs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS002	Jere Chase Scholarship	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GUTAR	TARGET PLACEHOLDER GIFT - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX076	Rines Young Inventors' Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GX076	Rines Young Inventors' Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAGPFF	Preparing Future Faculty	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UARJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAUGRE	Undergrad Research Opp Program	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJGMKT	Campus Rec Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJGYPG	Campus Rec Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMMKT	MUB Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UAPPD	Acad Affairs Prepaids	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UD0IAM	Integrated Applied Mathematics Prog	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UDPPD	CEPS General Prepaids	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEINCO	PAUL INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDBSC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG006	HR Enterprise	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG006	HR Enterprise	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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1UGTAR	TARGET PLACEHOLDER E&G - CENT ADM	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGTR1	TARGET PLACEHOLDER E&G - HR	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UGTR2	TARGET PLACEHOLDER E&G - CMO(CPA)	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKL114	Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA106	Business Apps Admin/Integration	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA107	CRM Tools	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB102	Cybersecurity IAM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB106	iBeamNH	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKC102	Institutional Research/Assess	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKC103	Reporting/Data Visualization	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKL128	Registrar Course and Catalog Tools	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKL210	NameCoach	0.00	0.00	0.00	0.00	0.00	0.00
1UKTAR	TARGET PLACEHOLDER E&G - IT	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UKTAR	TARGET PLACEHOLDER E&G - IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKTAR	TARGET PLACEHOLDER E&G - IT	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UKTAR	TARGET PLACEHOLDER E&G - IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UPTAR	TARGET PLACEHOLDER E&G - POLICE	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	UDMS00	Material Science Program	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UXPWRK	Workshops	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXTALS	Education Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				(0.01)	0.00	0.01	0.00	0.00	0.00
**Total Current Funds				**299,888,280.68**	**92,750,210.89**	**204,548,972.92**	**11,788,554.15**	**0.00**	**608,976,018.64**
Endowment and Similar Funds									
No Program Code Assigned									
1TR003	Shoals Marine Scholarship Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1TU001	Walter W. Lucasse	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Loan Funds									
Student Services									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,116,062.45	0.00	0.00	2,116,062.45
1LU001	UNH Perkins Student Loan Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(1,967,062.00)	0.00	0.00	(1,967,062.00)
***Total Student Services				0.00	0.00	149,000.45	0.00	0.00	149,000.45
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				**0.00**	**0.00**	**149,000.45**	**0.00**	**0.00**	**149,000.45**
Plant Funds									
Instruction									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Academic Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Student Services									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU008	2001R HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	40,650.00	0.00	0.00	40,650.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	(75,000.00)	0.00	0.00	(75,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(50,650.00)	0.00	0.00	(50,650.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(1,719,922.34)	0.00	34,232.48	(1,685,689.86)
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	38,773,722.66	38,773,722.66
1NU001	UNH Net Invested	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,606,188.58	8,606,188.58
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	4,514.17	4,514.17
1NU006	2001 HEFA DEBT	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU008	2001R HEFA DEBT	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU008	2001R HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU050	UNH Leases and SBITAs	UUPLSE	Leases & SBITAs	0.00	0.00	963.00	0.00	3,183,480.57	3,184,443.57
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(46,965,785.86)	0.00	0.00	(46,965,785.86)
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(191,980.31)	0.00	0.00	(191,980.31)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1123	Greenhouse Renovation-Hale	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1124	Greenhouse Reno-Poleatewich	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1125	MacFarlane Greenhouse Fog System	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3V01	Water Line Extension to Lee TC	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XB015	COLSA TSAS Computer Replacement	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB049	Oyster Riv-Quant Non-point N Fluxes	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00

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Plant Funds									
Operations and Maintenance									
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	IT Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XKADJ	UNH ET&S Unexpended Plant Adjust	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	(1,277,430.00)	0.00	0.00	(1,277,430.00)
1XKERP	ET&S ERP Project	UKERP1	ERP	1,224,817.49	465,117.58	2,464,689.60	0.00	0.00	4,154,624.67
1XL001	Library Equip & Physical Plant Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1XL002	Library Repair & Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ457	Hospitality Dining Hall Summer Proj	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ461	Housing Summer 2020 FY21 projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00

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Plant Funds									
Operations and Maintenance									
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	750.03	0.00	0.00	750.03
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	UTDC04	Repair and Renovation	0.00	0.00	21,137,552.27	0.00	0.00	21,137,552.27
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	1,890.00	0.00	0.00	1,890.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ10	NEC Boiler Repl and BAS Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	9,566.60	0.00	0.00	9,566.60
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	54,854.00	0.00	0.00	54,854.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	2,710.00	0.00	0.00	2,710.00
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	220,110.00	0.00	0.00	220,110.00
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	2,657,966.96	0.00	0.00	2,657,966.96
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	54,453.18	0.00	0.00	54,453.18
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	203,400.35	0.00	0.00	203,400.35
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,448.21	0.00	0.00	6,448.21
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN68	Research - Stand-by Power Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	47,649.05	0.00	0.00	47,649.05
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	634,211.47	0.00	0.00	634,211.47
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	494,982.61	0.00	0.00	494,982.61
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	35,842.71	0.00	0.00	35,842.71
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,269,901.48	0.00	0.00	5,269,901.48
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,928.75	0.00	0.00	5,928.75
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	18,505.63	0.00	0.00	18,505.63
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	176,105.74	0.00	0.00	176,105.74
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	90,093.30	0.00	0.00	90,093.30
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	808,044.47	0.00	0.00	808,044.47
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	1,151,641.51	0.00	0.00	1,151,641.51
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	902,446.21	0.00	0.00	902,446.21
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	132,744.21	0.00	0.00	132,744.21
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	178,355.34	0.00	0.00	178,355.34
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	1,194,841.71	0.00	0.00	1,194,841.71
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	11,400.77	0.00	0.00	11,400.77
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	75,734.85	0.00	0.00	75,734.85
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	42,730.55	0.00	0.00	42,730.55
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	236,285.30	0.00	0.00	236,285.30

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	29,497.50	0.00	0.00	29,497.50
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	402,501.06	0.00	0.00	402,501.06
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	27,840.00	0.00	0.00	27,840.00
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	25,994.15	0.00	0.00	25,994.15
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	5,567,915.56	0.00	0.00	5,567,915.56
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	95,464.25	0.00	0.00	95,464.25
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	322,533.39	0.00	0.00	322,533.39
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	65,850.00	0.00	0.00	65,850.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	309,786.86	0.00	0.00	309,786.86
1XTP90	MUB - 110 Ton Roof Chiller Repl	UJMMUB	Memorial Union Building	0.00	0.00	5,300.00	0.00	0.00	5,300.00
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	271,072.00	0.00	0.00	271,072.00
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	40,580.00	0.00	0.00	40,580.00
1XTP94	Field House - Locker Room Reno	UTDC04	Repair and Renovation	0.00	0.00	25,460.40	0.00	0.00	25,460.40
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ18	Williamson - A-B-C Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	1,501,091.78	0.00	0.00	1,501,091.78
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	61,449.50	0.00	0.00	61,449.50
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	110,995.50	0.00	0.00	110,995.50
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	113,681.02	0.00	0.00	113,681.02
1XTQ22	Christensen - A Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	648,456.96	0.00	0.00	648,456.96
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	139,973.10	0.00	0.00	139,973.10
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	55,188.21	0.00	0.00	55,188.21
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	56,698.95	0.00	0.00	56,698.95
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	11,446.90	0.00	0.00	11,446.90
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	10,325.00	0.00	0.00	10,325.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	25,986.24	0.00	0.00	25,986.24
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	(1,740.00)	0.00	0.00	(1,740.00)
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	1,379,737.27	0.00	0.00	1,379,737.27
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	(2,236.40)	0.00	0.00	(2,236.40)
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	43,700.00	0.00	0.00	43,700.00
1XTQ53	MUB - Granite State Chiller Repl	UJMMUB	Memorial Union Building	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	59,538.15	0.00	0.00	59,538.15
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	41,871.53	0.00	0.00	41,871.53
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	58,000.00	0.00	0.00	58,000.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	136,262.81	0.00	0.00	136,262.81
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	54,598.15	0.00	0.00	54,598.15
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	41,531.60	0.00	0.00	41,531.60
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	1,214,902.11	0.00	0.00	1,214,902.11
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	48,416.00	0.00	0.00	48,416.00
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,047,852.34	0.00	0.00	2,047,852.34
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	41,500.00	0.00	0.00	41,500.00
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	95,447.75	0.00	0.00	95,447.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTQ77	Congreve Hall - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	38,000.00	0.00	0.00	38,000.00
1XTQ78	UNH TOD-Water Tank Mixing System	UTDC04	Repair and Renovation	0.00	0.00	2,719.10	0.00	0.00	2,719.10
1XTQ80	UNH Law - Student Svc Consolidation	UTDC04	Repair and Renovation	0.00	0.00	7,940.00	0.00	0.00	7,940.00
1XTQ81	PCAC Art Museum HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	50,959.00	0.00	0.00	50,959.00
1XTQ82	UtilityDist-HHWJessieDoe-McLaughlin	UTDC04	Repair and Renovation	0.00	0.00	1,951,382.53	0.00	0.00	1,951,382.53
1XTQ96	McLaughlin - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	101,205.86	0.00	0.00	101,205.86
1XTR16	MUB HHW Booster Pumps	UTDC04	Repair and Renovation	0.00	0.00	500.00	0.00	0.00	500.00
1XTR17	Elliott Alumni Cntr-Ext Door Replc	UTDC04	Repair and Renovation	0.00	0.00	8,595.00	0.00	0.00	8,595.00
***Total Operations and Maintenance				1,224,817.49	465,117.58	5,449,727.48	0.00	50,602,138.46	57,741,801.01
Student Financial Aid									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1N0ADJ	UNH Net Invested in Plant Adjustmen	USWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1NK002	ET&S Enterprise Equipment	UKPDPR	ET&S Enterprise Asset Depreciation	0.00	0.00	0.00	0.00	583,345.13	583,345.13
1NK050	ET&S Leases and SBITAs	UKPLSE	Leases and SBITAs	0.00	0.00	0.00	0.00	1,533,675.69	1,533,675.69
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NU050	UNH Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1X1126	Transit Fleet Electrification	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1127	Facilities Acct JEL Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C28	Cost Share Transit Fleet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UITERP	ERP Project - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN38	Rudman - Clean Steam Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP90	MUB - 110 Ton Roof Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ53	MUB - Granite State Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ65	Murkland Hall - Valve Replacements	UTP042	OPS Team B	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ79	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ97	Congreve - Bathroom Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR23	Paul - Roof Membrane & Flashing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR24	Jackson Lab - Expansion and Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR25	Morse - 372 Lab Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	2,117,020.82	2,117,020.82
**Total Plant Funds				**1,224,817.49**	**465,117.58**	**5,449,727.48**	**0.00**	**52,719,159.28**	**59,858,821.83**
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,754.00)	0.00	0.00	(1,754.00)
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	1,754.00	0.00	0.00	1,754.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	43,455.67	0.00	0.00	43,455.67
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	132,435.43	0.00	0.00	132,435.43
***Total Operations and Maintenance				0.00	0.00	195,891.10	0.00	0.00	195,891.10
No Program Code Assigned									
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				**0.00**	**0.00**	**195,891.10**	**0.00**	**0.00**	**195,891.10**
*Total 1D - UNH - Durham				**301,113,098.17**	**93,215,328.47**	**210,343,591.95**	**11,788,554.15**	**52,719,159.28**	**669,179,732.02**

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	Peterson Grant-John Greabe	24,000.26	1,942.09	0.00	0.00	0.00	25,942.35
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	Prof Dev-Peter Carol	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	1,875.00	0.00	0.00	1,875.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	36,894.07	14,204.09	0.00	0.00	0.00	51,098.16
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	7,478.57	0.00	0.00	7,478.57
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	9,029.50	0.00	0.00	0.00	0.00	9,029.50
1GH547	Global Health Evaluation Framework	UHD211	UNHL Rudman Center	4,149.78	51.65	0.00	0.00	0.00	4,201.43
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,606,200.93	821,052.35	13,059.44	0.00	0.00	3,440,312.72
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	193,655.16	54,119.09	10,954.33	0.00	0.00	258,728.58
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	133,959.00	51,329.32	6,343.75	0.00	0.00	191,632.07
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	151,374.25	56,137.81	8,791.49	0.00	0.00	216,303.55
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	2,249.96	189.00	1,499.88	0.00	0.00	3,938.84
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	99,012.40	7,875.93	6,448.55	0.00	0.00	113,336.88
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	11,465.86	963.24	(200.00)	0.00	0.00	12,229.10
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	327,115.04	44,571.20	2,607,889.94	0.00	0.00	2,979,576.18
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	15,423.71	1,295.60	0.00	0.00	0.00	16,719.31
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	430,323.00	148,182.92	3,012.41	0.00	0.00	581,518.33
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	9,027.46	0.00	0.00	9,027.46
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	46,549.14	3,910.03	0.00	0.00	0.00	50,459.17
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	87,741.01	33,780.33	0.00	0.00	0.00	121,521.34
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA321	UNHL Grad Program Admissions	90,045.76	31,015.52	39,432.70	0.00	0.00	160,493.98
1UH000	UNH Law Educational & General	UHA331	Prof Dev-Jordan Budd	0.00	0.00	522.75	0.00	0.00	522.75
1UH000	UNH Law Educational & General	UHA332	Prof Dev-Courtney Brooks	0.00	0.00	1,156.67	0.00	0.00	1,156.67
1UH000	UNH Law Educational & General	UHA334	Prof Dev-Seth Oranburg	0.00	0.00	2,310.83	0.00	0.00	2,310.83
1UH000	UNH Law Educational & General	UHA335	Prof Dev-Heather Ward	0.00	0.00	880.00	0.00	0.00	880.00
1UH000	UNH Law Educational & General	UHA336	Prof Dev-Kevin Frost	0.00	0.00	406.69	0.00	0.00	406.69
1UH000	UNH Law Educational & General	UHA337	Prof Dev-Jon Cavicchi	0.00	0.00	685.11	0.00	0.00	685.11
1UH000	UNH Law Educational & General	UHA338	Prof Dev-Melissa Christensen	0.00	0.00	520.44	0.00	0.00	520.44
1UH000	UNH Law Educational & General	UHA339	Prof Dev-Julien Jefferson	0.00	0.00	2,066.76	0.00	0.00	2,066.76
1UH000	UNH Law Educational & General	UHA340	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	Prof Dev-Anna Elbroch	0.00	0.00	2,411.61	0.00	0.00	2,411.61
1UH000	UNH Law Educational & General	UHA342	Prof Dev-Ann Bartow	0.00	0.00	1,248.00	0.00	0.00	1,248.00
1UH000	UNH Law Educational & General	UHA343	Prof Dev-Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	Prof Dev-Megan Carpenter	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA346	Prof Dev-Rebecca Purdom	0.00	0.00	4,163.59	0.00	0.00	4,163.59
1UH000	UNH Law Educational & General	UHA348	Prof Dev-Margaret O'Grady	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA350	Prof Dev-Melissa Davis	0.00	0.00	1,258.16	0.00	0.00	1,258.16
1UH000	UNH Law Educational & General	UHA352	Prof Dev-Mailyn Fidler	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	Prof Dev-William Murphy	0.00	0.00	1,195.00	0.00	0.00	1,195.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA354	Prof Dev-Peter Carol	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA355	Prof Dev-John Orcutt	0.00	0.00	2,500.11	0.00	0.00	2,500.11
1UH000	UNH Law Educational & General	UHA357	Prof Dev-Ryan Vacca	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	845.52	0.00	0.00	845.52
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	2,499.92	0.00	0.00	2,499.92
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Vacant	0.00	0.00	2,903.88	0.00	0.00	2,903.88
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	2,350.69	0.00	0.00	2,350.69
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	1,930.59	0.00	0.00	1,930.59
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	2,081.53	0.00	0.00	2,081.53
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	207,693.19	79,578.06	25,370.70	0.00	0.00	312,641.95
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	94,202.68	7,913.03	107,343.52	0.00	0.00	209,459.23
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	59,076.09	937.73	44,316.28	0.00	0.00	104,330.10
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	39.96	0.00	0.00	39.96
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	15,000.19	1,260.11	473.56	0.00	0.00	16,733.86
1UH000	UNH Law Educational & General	UHF213	Office of Academic Advising	53,600.00	20,636.00	602.33	0.00	0.00	74,838.33
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	87,856.07	33,266.13	6,093.03	0.00	0.00	127,215.23
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	(497,151.20)	(190,470.00)	0.00	0.00	0.00	(687,621.20)
***Total Instruction				4,289,465.85	1,223,741.23	2,933,790.75	0.00	0.00	8,446,997.83
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	7,143.85	578.07	0.00	0.00	0.00	7,721.92
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Peterson Grant-John Greabe	470.44	0.00	373.93	0.00	0.00	844.37
15P170	Program Income	UHD211	UNHL Rudman Center	3,410.88	0.00	0.00	0.00	0.00	3,410.88
15P170	Program Income	UHD513	UNHL Dean's Discretionary	0.00	0.00	47.07	0.00	0.00	47.07
1UH000	UNH Law Educational & General	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	115.81	0.00	0.00	115.81
***Total Research & Sponsored Programs				11,025.17	578.07	536.81	0.00	0.00	12,140.05
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	1,010.92	0.00	0.00	0.00	0.00	1,010.92
***Total Public Service				1,010.92	0.00	0.00	0.00	0.00	1,010.92
Academic Support									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	5.33	0.00	0.00	5.33
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	382.52	0.00	0.00	382.52
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	24,553.58	0.00	0.00	24,553.58
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	57,000.21	0.00	0.00	57,000.21
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	2,250.00	0.00	0.00	2,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UH000	UNH Law Educational & General	UHD310	UNHL Library	413,392.99	146,972.84	431,321.77	0.00	0.00	991,687.60
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	479,067.76	183,665.55	77,967.99	0.00	0.00	740,701.30
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	38,824.94	14,947.60	659.82	0.00	0.00	54,432.36
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	(57,108.05)	0.00	0.00	(57,108.05)
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	497,151.20	190,470.00	0.00	0.00	0.00	687,621.20
***Total Academic Support				1,428,436.89	536,055.99	536,533.17	0.00	0.00	2,501,026.05
Student Services									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Student Prof. Development	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	9,776.39	0.00	0.00	9,776.39
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	423.94	0.00	0.00	423.94
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	46,735.03	0.00	0.00	46,735.03
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholar Honors Prog	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	9,428.83	0.00	0.00	9,428.83
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	38,170.51	0.00	0.00	0.00	0.00	38,170.51
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD210	UNHL FP IP Center	0.00	0.00	413.49	0.00	0.00	413.49
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	2,646.00	0.00	0.00	2,646.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,312.59	0.00	0.00	1,312.59
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHA321	UNHL Grad Program Admissions	0.00	0.00	481.94	0.00	0.00	481.94
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	270.68	0.00	0.00	270.68
1GH535	UNH Law-Diversity Equity Inclusion	UHA430	UNHL Career Services	0.00	0.00	323.31	0.00	0.00	323.31
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	118,213.17	39,533.34	26,487.97	0.00	0.00	184,234.48
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	134,660.93	49,394.49	51,237.61	0.00	0.00	235,293.03
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	16,188.96	0.00	0.00	16,188.96
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	14,484.79	0.00	0.00	14,484.79
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	1,509.00	0.00	164.94	0.00	0.00	1,673.94
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	5,833.75	0.00	0.00	5,833.75
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	387,808.64	143,865.65	41,865.64	0.00	0.00	573,539.93
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	51,388.25	19,784.51	0.00	0.00	0.00	71,172.76
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	336,416.98	122,112.26	124,540.35	0.00	0.00	583,069.59
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	109,734.82	41,168.58	57,690.51	0.00	0.00	208,593.91
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	41,487.57	0.00	0.00	41,487.57
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	24,210.79	157.35	0.00	24,368.14
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,177,902.30	415,858.83	478,005.08	157.35	0.00	2,071,923.56
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	31.13	0.00	0.00	31.13
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DH530	UNHL Merch	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	25,568.15	0.00	0.00	25,568.15
1DH530	UNHL Merch	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHD512	UNHL Dean's Office Operations	0.00	0.00	18,760.11	0.00	0.00	18,760.11
1DHPEI	President's Employee Morale Initiat	UHD513	UNHL Dean's Discretionary	0.00	0.00	277.88	0.00	0.00	277.88
1DHPEI	President's Employee Morale Initiat	UHF530	UNHL General School Operations	0.00	0.00	2,831.74	0.00	0.00	2,831.74
1GH208	UNH Law School Annual Fund	UHA101	UNHL Clinic	0.00	0.00	2,179.19	0.00	0.00	2,179.19
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	2,288.81	0.00	0.00	2,288.81
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	12,563.54	0.00	0.00	12,563.54
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	32,957.30	0.00	0.00	32,957.30
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	FGFLAW	UNH Law Fundraising	0.00	0.00	157.01	0.00	0.00	157.01
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	33,187.32	0.00	0.00	33,187.32
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	14,936.47	0.00	0.00	14,936.47
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	20,616.09	0.00	0.00	20,616.09
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	42,010.00	0.00	0.00	42,010.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	0.00	45,438.99	0.00	0.00	45,438.99
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	0.00	0.00	77,501.90	0.00	0.00	77,501.90
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	5,000.00	420.00	14,442.96	0.00	0.00	19,862.96
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	1,973.15	0.00	0.00	1,973.15
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	77,250.79	15,472.98	40,487.30	0.00	0.00	133,211.07
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	45,922.31	17,314.32	396,758.24	0.00	0.00	459,994.87
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	2,876.04	0.00	0.00	2,876.04
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	1,664,833.50	0.00	0.00	1,664,833.50
***Total Institutional Support				128,173.10	33,207.30	2,461,136.82	0.00	0.00	2,622,517.22
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	44,398.65	0.00	0.00	44,398.65
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	8,926.00	0.00	0.00	8,926.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	31,239.00	23,050.00	0.00	54,289.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	122,871.33	47,191.75	355,599.42	333,469.49	0.00	859,131.99
1UH000	UNH Law Educational & General	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				122,871.33	47,191.75	440,163.07	356,519.49	0.00	966,745.64

Student Financial Aid

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1UH000	UNH Law Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	135.23	0.00	0.00	135.23
***Total Student Financial Aid				0.00	0.00	135.23	0.00	0.00	135.23
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	129,235.00	37,300.61	0.00	166,535.61
***Total Auxiliary Services				0.00	0.00	129,235.00	37,300.61	0.00	166,535.61
No Program Code Assigned									
11X828	CE and D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DHPEI	President's Employee Morale Initiat	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHDEF	UNH Law General Accruals & Deferred	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA321	UNHL Grad Program Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Current Funds**				**7,158,885.56**	**2,256,633.17**	**6,979,535.93**	**393,977.45**	**0.00**	**16,789,032.11**
Loan Funds									
Student Services									

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	1,286.02	0.00	0.00	1,286.02
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(27,968.35)	0.00	0.00	(27,968.35)
***Total Student Services				0.00	0.00	(26,682.33)	0.00	0.00	(26,682.33)
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
****Total Loan Funds**				**0.00**	**0.00**	**(26,682.33)**	**0.00**	**0.00**	**(26,682.33)**
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	490,246.13	490,246.13
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	88,403.82	88,403.82
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	578,649.95	578,649.95
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**0.00**	**0.00**	**578,649.95**	**578,649.95**
***Total 1H - UNH School of Law**				**7,158,885.56**	**2,256,633.17**	**6,952,853.60**	**393,977.45**	**578,649.95**	**17,340,999.73**

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UH10	NHINBRE NH Climbs	UMKJ01	PI Kristen Johnson	13,055.00	1,057.46	34,310.23	0.00	0.00	48,422.69
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMAM01	PI Andrew Macpherson	0.00	0.00	(18.74)	0.00	0.00	(18.74)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	17,619.58	0.00	0.00	17,619.58
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMPSYC	Psychology	0.00	0.00	1,414.40	0.00	0.00	1,414.40
1DMJJ0	PI Jeremiah Johnson	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	192.00	0.00	0.00	192.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,160.65	0.00	0.00	1,160.65
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMPDKM	PI Kyle MacLea	0.00	0.00	354.99	0.00	0.00	354.99
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	651.53	0.00	0.00	651.53
1DMPED	Lecturer Pedagogical Development	UMDEAN	UNHM Dean's Office	0.00	0.00	2,236.27	0.00	0.00	2,236.27
1DMSPR	PI Sarah Prescott	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	795.00	0.00	0.00	795.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	1,529.74	0.00	0.00	1,529.74
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	1,292.10	0.00	0.00	1,292.10
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	8,000.01	672.02	2,005.86	0.00	0.00	10,677.89
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	3,035.74	0.00	0.00	3,035.74
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	1,820.25	0.00	0.00	1,820.25
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	2,799.00	0.00	0.00	2,799.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAED	School Of Education-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGGRD	Graduate Instruction - GSD	0.00	0.00	334.78	0.00	0.00	334.78
1UM000	UNHM Education and General-RCM	UMGUGD	Undergraduate Instruction-GSD	0.00	0.00	478.30	0.00	0.00	478.30
1UM000	UNHM Education and General-RCM	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	614,896.33	233,299.17	(3,972.53)	0.00	0.00	844,222.97
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	185,171.35	15,554.18	4,845.45	0.00	0.00	205,570.98
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,466,568.33	165,835.75	22,780.66	0.00	0.00	1,655,184.74
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	377,746.81	136,795.40	11,645.76	0.00	0.00	526,187.97
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	78,608.05	30,264.16	0.00	0.00	0.00	108,872.21
1UM050	UNHM Education and General	UMBPSS	Business and Public Affairs	0.00	0.00	5,644.00	0.00	0.00	5,644.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	84,468.83	7,070.76	17,895.15	0.00	0.00	109,434.74
1UM050	UNHM Education and General	UMCIS0	Computer Science	536,178.84	199,103.66	(5.46)	0.00	0.00	735,277.04
1UM050	UNHM Education and General	UMCMN0	Communication	305,390.24	117,411.68	1,063.00	0.00	0.00	423,864.92
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	230,781.67	88,850.82	0.00	0.00	0.00	319,632.49
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,350.02	197.41	1,623.34	0.00	0.00	4,170.77
1UM050	UNHM Education and General	UMHUMA	Humanities	63,309.38	24,374.14	0.00	0.00	0.00	87,683.52
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	235,453.72	85,294.96	11,613.22	0.00	0.00	332,361.90
1UM050	UNHM Education and General	UMLIFE	Life Sciences	58,269.08	4,894.56	4,218.79	0.00	0.00	67,382.43
1UM050	UNHM Education and General	UMMATH	Mathematics	82,854.53	31,898.94	0.00	0.00	0.00	114,753.47
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	164,090.23	63,174.71	13,419.33	0.00	0.00	240,684.27
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMPSYC	Psychology	471,658.54	177,169.44	1,902.71	0.00	0.00	650,730.69
1UM050	UNHM Education and General	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSCI0	Science	575,787.06	212,393.29	194,564.03	0.00	0.00	982,744.38
1UM050	UNHM Education and General	UMSECS	Security Studies	809,727.83	287,446.79	7,430.93	0.00	0.00	1,104,605.55
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	(546,891.67)	(209,870.00)	0.00	0.00	0.00	(756,761.67)
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,650.00)	0.00	0.00	(1,650.00)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	(23,441.00)	0.00	0.00	0.00	(23,441.00)
***Total Instruction				5,817,474.18	1,649,448.30	365,030.06	0.00	0.00	7,831,952.54
Research & Sponsored Programs									
143587	Producing Homogeneous, Machine	UMDPJJ	UNH Manchester- Jeremiah Johnson	49,206.78	11,606.03	38,612.78	0.00	0.00	99,425.59
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	28,095.54	2,275.74	21,455.51	0.00	0.00	51,826.79
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	3,145.54	0.00	0.00	3,145.54
14B989	Education & Workforce Develope	UMDEAN	UNHM Dean's Office	17,450.81	6,227.38	8,322.81	0.00	0.00	32,001.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	3,034.53	1,083.32	43,511.33	0.00	0.00	47,629.18
14BB54	UNH Biofabrication Certificate	UMDEMS	Mary Stewart PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14BB84	BioFab Startup Lab: Catalyzing	UMDEAN	UNHM Dean's Office	2,500.00	830.00	1,232.10	0.00	0.00	4,562.10
14G338	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	(290.00)	0.00	0.00	(290.00)
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,901.92	0.00	0.00	2,901.92
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	2,037.77	0.00	0.00	2,037.77
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14NN38	Biofab Explorer: Designing A D	UMDEMS	Mary Stewart PI Org	8,852.23	3,183.87	6,318.90	0.00	0.00	18,355.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	UMKJ01	PI Kristen Johnson	0.00	0.00	(957.18)	0.00	0.00	(957.18)
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	UZSPNS	PI Nathan Schwadron	446.60	159.44	306.05	0.00	0.00	912.09
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	8,204.75	37.64	128,545.71	0.00	0.00	136,788.10
14UF90	Research and Support YR2	UMSCI0	Science	1,545.00	0.00	780.23	0.00	0.00	2,325.23
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	1,204.00	0.00	0.00	1,204.00
14UH15	NHINBRE Methacrylated Hyaluronan	UMLIWS	PI Won Suh	13,033.01	864.03	16,602.51	0.00	0.00	30,499.55
14UH24	Web PKI and Non-governmental G	UMKG01	PI Karl Grindal	23,335.72	4,727.36	6,188.84	0.00	0.00	34,251.92
14UH33	INBRE - Seed Grant	UMPDKM	PI Kyle MacLea	952.50	0.00	1,951.02	0.00	0.00	2,903.52
14UH33	INBRE - Seed Grant	UMSC01	PI Suzanne Cook	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14UH60	Mobile Bus	UMDEAN	UNHM Dean's Office	7,574.96	605.18	2,152.04	0.00	0.00	10,332.18
14UH62	NH Creates in Manchester	UDMSCA	PI Carmela Amato-Wierda	6,173.94	495.98	2,467.88	0.00	0.00	9,137.80
14UH70	NHINBRE Host Range Effects	UMPDKM	PI Kyle MacLea	1,940.00	96.41	1,149.65	0.00	0.00	3,186.06
14UH80	2023 INBRE - Developing Bioink	UMLIWS	PI Won Suh	0.00	0.00	9,852.98	0.00	0.00	9,852.98
14UH80	2023 INBRE - Developing Bioink	UU0PPB	UNH-Gen Inst-HR Bud Control	5,877.47	452.57	3,323.27	0.00	0.00	9,653.31
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
154001	Northeast Intelligence Communi	UMAM01	PI Andrew Macpherson	68,006.37	11,231.56	38,835.60	0.00	0.00	118,073.53
154001	Northeast Intelligence Communi	UMDEAN	UNHM Dean's Office	0.00	0.00	420.32	0.00	0.00	420.32
154001	Northeast Intelligence Communi	UMSECS	Security Studies	0.00	0.00	11,724.46	0.00	0.00	11,724.46
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	12,229.66	4,366.01	5,841.65	0.00	0.00	22,437.32
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(26,821.36)	0.00	0.00	(26,821.36)
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	103,955.35	0.00	0.00	103,955.35
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	(613.00)	0.00	0.00	0.00	(613.00)
***Total Research & Sponsored Programs				258,459.87	47,629.52	435,771.68	0.00	0.00	741,861.07
Academic Support									
1DM018	Sidore Lecture Match	UMDEAN	UNHM Dean's Office	0.00	0.00	26,388.00	0.00	0.00	26,388.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	2,314.59	0.00	0.00	2,314.59
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	21,001.08	0.00	0.00	21,001.08
1DMFAC	Faculty Professional Development	UMSECS	Security Studies	0.00	0.00	145.00	0.00	0.00	145.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	59,338.10	0.00	0.00	59,338.10
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,168.71	0.00	0.00	1,168.71
1GM016	STEM Gift Fund	UMSC01	PI Suzanne Cook	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	(26,361.44)	0.00	0.00	(26,361.44)
1GM018	Sidore Lecture Series	UMEVNT	UNH Manchester Events	0.00	0.00	87.56	0.00	0.00	87.56
1GM138	UNHM Food Insecurity Program	UMEVNT	UNH Manchester Events	0.00	0.00	601.25	0.00	0.00	601.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM000	UNHM Education and General-RCM	UMCDNO	Deans Office	0.00	0.00	1,780.00	0.00	0.00	1,780.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	1,683.50	0.00	49,801.74	0.00	0.00	51,485.24
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	483,827.13	180,232.35	297,398.03	0.00	0.00	961,457.51
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	279,463.71	101,508.75	6,052.99	0.00	0.00	387,025.45
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	279,154.76	102,047.61	54,787.45	0.00	0.00	435,989.82
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	298.72	0.00	0.00	298.72
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	546,891.67	209,870.00	0.00	0.00	0.00	756,761.67
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(52,205.89)	0.00	0.00	(52,205.89)
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	(9,099.00)	0.00	0.00	0.00	(9,099.00)
***Total Academic Support				1,591,020.77	584,559.71	442,595.89	0.00	0.00	2,618,176.37
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	41,422.09	12,641.49	17,818.42	0.00	0.00	71,882.00
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	24.99	0.00	0.00	24.99
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	266.00	0.00	0.00	266.00
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	3,531.71	0.00	0.00	3,531.71
1GMWIT	Women in Information Technology	UMAESC	Applied Engineering & Sciences	0.00	0.00	920.00	0.00	0.00	920.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	1,147.37	0.00	0.00	1,147.37
1UM000	UNHM Education and General-RCM	UMGSTU	Student Accounts-GSD	29.70	9.86	0.00	0.00	0.00	39.56
1UM050	UNHM Education and General	UMADMS	Admissions Department	292,028.24	97,944.49	273,676.61	0.00	0.00	663,649.34
1UM050	UNHM Education and General	UMBUSS	Business Office	82,535.87	19,958.14	1,523.92	0.00	0.00	104,017.93
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	11,620.38	0.00	0.00	11,620.38
1UM050	UNHM Education and General	UMCOUN	Academic Advising	346,450.70	125,357.71	3,658.13	0.00	0.00	475,466.54
1UM050	UNHM Education and General	UMDISA	Disability Services	17,211.48	1,445.77	0.00	0.00	0.00	18,657.25
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	6,786.74	0.00	0.00	6,786.74
1UM050	UNHM Education and General	UMFINA	Financial Aid	108,597.42	38,833.30	1,557.41	0.00	0.00	148,988.13
1UM050	UNHM Education and General	UMFYEX	First Year Experience	188,064.36	67,739.52	10,765.68	0.00	0.00	266,569.56
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,874.75	0.00	0.00	2,874.75
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	51,669.96	19,892.92	6,904.71	0.00	0.00	78,467.59
1UM050	UNHM Education and General	UMORTN	Orientation	15,400.32	5,417.77	13,499.55	0.00	0.00	34,317.64
1UM050	UNHM Education and General	UMREGS	Registrars Office	167,721.93	61,790.13	278.75	0.00	0.00	229,790.81
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	0.00	0.00	10,910.93	0.00	0.00	10,910.93
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	43,997.20	0.00	0.00	43,997.20
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	(6,922.00)	0.00	0.00	0.00	(6,922.00)
***Total Student Services				1,311,132.07	444,109.10	411,763.25	0.00	0.00	2,167,004.42
Institutional Support									
1UM000	UNHM Education and General-RCM	UMDEAN	UNHM Dean's Office	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1UM000	UNHM Education and General-RCM	UMGMKT	Enrollment Marketing-GSD	57.69	19.15	0.00	0.00	0.00	76.84
1UM000	UNHM Education and General-RCM	UMMAAF	Academic Affairs - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMBIO	Biology-MD	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	63,766.91	24,550.27	0.00	0.00	0.00	88,317.18
1UM050	UNHM Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	60.26	0.00	0.00	60.26
1UM050	UNHM Education and General	UMGSTU	Student Accounts-GSD	0.00	0.00	68.38	0.00	0.00	68.38
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,548,271.18	0.00	0.00	1,548,271.18
1UM050	UNHM Education and General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	(41,452.00)	0.00	0.00	0.00	(41,452.00)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	41,074.00	0.00	0.00	0.00	41,074.00
***Total Institutional Support				63,824.60	24,191.42	1,549,699.82	0.00	0.00	1,637,715.84
Operations and Maintenance									
1DM008	UNHM Equipment Replacement	UMCASC	Communication Arts and Science	0.00	0.00	898.55	0.00	0.00	898.55
1UM000	UNHM Education and General-RCM	UMCFAC	Facilities	29.00	9.63	0.00	0.00	0.00	38.63
1UM000	UNHM Education and General-RCM	UMCFCN	Concord Facilities	0.00	0.00	2,155.00	0.00	0.00	2,155.00
1UM000	UNHM Education and General-RCM	UMCFCW	Conway Facilities - Sold By 24?	0.00	0.00	52,601.13	0.00	0.00	52,601.13
1UM000	UNHM Education and General-RCM	UMCFPB	Pandora Building	0.00	0.00	0.00	24,764.01	0.00	24,764.01
1UM000	UNHM Education and General-RCM	UMPAND	Pandora Building	0.00	0.00	0.00	2,270.77	0.00	2,270.77
1UM050	UNHM Education and General	CENROP	Facilities Management	0.00	0.00	502.20	0.00	0.00	502.20
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,229,062.42	285,393.80	0.00	2,514,456.22
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	172,221.42	65,425.13	17,219.92	(1,059.51)	0.00	253,806.96
1UM050	UNHM Education and General	UMSECR	UNHM Security	0.00	0.00	6,257.03	0.00	0.00	6,257.03
1UMADJ	UNHM Unrestricted Adjustments	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	(1,365,135.97)	0.00	0.00	(1,365,135.97)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	(999.00)	0.00	0.00	0.00	(999.00)
***Total Operations and Maintenance				172,250.42	64,435.76	943,560.28	311,369.07	0.00	1,491,615.53
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMDORM	UNHM Dorm	0.00	0.00	357,542.90	22,199.89	0.00	379,742.79
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	6,753.63	0.00	0.00	6,753.63
1AM005	UNHM Housing	UMMRCM	UNHM Responsibility Center	0.00	0.00	23,814.28	0.00	0.00	23,814.28
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMSTAC	UNH M Student Activities	0.00	0.00	173.25	0.00	0.00	173.25
1AMADJ	UNHM Auxiliary Adjustments	UMPLSE	Leases & SBITAs	0.00	0.00	(199,054.84)	0.00	0.00	(199,054.84)
1UM050	UNHM Education and General	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	189,229.22	22,199.89	0.00	211,429.11
No Program Code Assigned									
14NK49	Twitter discussions	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NO03	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
14UH71	NHINBRE The Role of FOXN2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UH77	Participant Support	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UH83	NH-INBRE Year 4	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
15CE56	Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CE57	Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CMUS	Undistributed Salaries for CPS	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1AMADJ	UNHM Auxiliary Adjustments	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	CACAEI	GSC School of Ed Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCAAC	Accreditation And Compliance	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCCPS	Career And Professional Success	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCLIB	Library Services	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAAF	Academic Affairs - GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAEA	Academic Eng. & Assessment-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAID	Financial Aid-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGCOR	Core Division Functions - GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGFCD	Faculty Development-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGGSD	Granite State Division	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGIDS	Instructional Design-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGREG	Registrar - GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGSUC	Student Success-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMUGD	Undergraduate Instruction - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCDRM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCFPB	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMGAED	School Of Education-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMGUGD	Undergraduate Instruction-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMAAF	Academic Affairs - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
****Total Current Funds**				**9,214,161.91**	**2,814,373.81**	**4,337,650.20**	**333,568.96**	**0.00**	**16,699,754.88**
Plant Funds									
Instruction									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	512,868.08	512,868.08
1NM002	UNHM Equipment	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	249,213.71	249,213.71
1NM002	UNHM Equipment	UMPEQ1	UNH-M Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	1,402,729.58	1,402,729.58
1NMADJ	UNHM Net Invested in Plant Adjust	UMDEAN	UNHM Dean's Office	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1NMADJ	UNHM Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	2,164,811.37	2,164,811.37
Auxiliary Services									
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
Depreciation									
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NM003	UNHM Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**0.00**	**0.00**	**2,164,811.37**	**2,164,811.37**
***Total 1M - UNH - Manchester**				**9,214,161.91**	**2,814,373.81**	**4,337,650.20**	**333,568.96**	**2,164,811.37**	**18,864,566.25**

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	73,784.00	0.00	0.00	0.00	0.00	73,784.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	(88,488.00)	0.00	0.00	(88,488.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	2,566.02	10.92	49,308.65	0.00	0.00	51,885.59
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	95,746.36	35,050.00	224,665.90	0.00	0.00	355,462.26
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	85,421.14	15,974.39	3,535.48	0.00	0.00	104,931.01
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	2,000.26	168.00	40,300.60	0.00	0.00	42,468.86
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.33	0.00	0.00	0.33
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	745.89	0.00	0.00	745.89
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	631,234.51	117,553.18	436,248.01	10,790.24	0.00	1,195,825.94
5DA124	Continuing Ed-OSHA	KADCES	Extended Ed-Summer Session	0.00	0.00	709.50	0.00	0.00	709.50
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	(3,593.60)	0.00	0.00	0.00	(3,593.60)
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KHJMUS	Music	175.04	14.70	(2,325.24)	0.00	0.00	(2,135.50)
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	84,785.97	16,658.73	851.60	0.00	0.00	102,296.30
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	4,402.53	0.00	0.00	4,402.53
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	37,281.15	2,960.88	25,067.49	0.00	0.00	65,309.52
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP106	Wheelock School	KPHWHE	Wheelock School	26.45	10.58	0.00	0.00	0.00	37.03
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	990.61	0.00	0.00	990.61
5DS103	Cartography	KSFNSC	Environmental Studies	0.00	0.00	918.41	0.00	0.00	918.41
5DS110	Stable Isotope and Spectromety	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	6,243.18	0.00	0.00	6,243.18
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	410.80	0.00	0.00	410.80
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	750.00	0.00	0.00	750.00
5DS123	CTE Programming	KSAACA	Sciences Div-Instructn	1,500.00	126.00	690.30	0.00	0.00	2,316.30
5DS126	Detact Lease	KSAACA	Sciences Div-Instructn	0.00	0.00	1,784.89	0.00	0.00	1,784.89
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowshp for Clergy	KADCEE	Grad Studies and Extended Ed	100.00	8.40	0.00	0.00	0.00	108.40
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	886.76	0.00	0.00	886.76
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	5,600.00	470.40	0.00	0.00	0.00	6,070.40
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	75.04	6.30	2,768.53	0.00	0.00	2,849.87
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,250.00	0.00	0.00	2,250.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,695.15	0.00	0.00	8,695.15
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	154.24	0.00	0.00	154.24
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	2,100.00	0.00	0.00	2,100.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	1,000.01	83.98	725.00	0.00	0.00	1,808.99
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	113,884.64	42,039.68	0.00	0.00	0.00	155,924.32
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	300.00	0.00	0.00	300.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	373.16	0.00	0.00	373.16
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	496.23	0.00	0.00	496.23
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	715.00	0.00	0.00	715.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	1,597.50	134.19	890.00	0.00	0.00	2,621.69
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	70,041.40	26,966.00	16,789.70	0.00	0.00	113,797.10
5GH142	KSC Fund for the Maint. of Artwork	KHSHGS	Holocaust & Genocide Studies	800.00	67.20	0.00	0.00	0.00	867.20
5GH147	All Steinway Fund	KHJMUS	Music	6,662.50	559.65	8,896.35	0.00	0.00	16,118.50
5GH147	All Steinway Fund	KHKTDF	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	1,600.00	0.00	0.00	1,600.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	608.06	0.00	0.00	608.06
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	750.00	0.00	0.00	750.00
5GS108	Geology Dept Gift	KSFNSC	Environmental Studies	0.00	0.00	499.00	0.00	0.00	499.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	902.50	0.00	0.00	0.00	0.00	902.50
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	47,202.25	2,142.00	905.51	0.00	0.00	50,249.76
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	133,120.33	40,002.53	13,072.05	0.00	0.00	186,194.91
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	479,281.03	40,259.28	1,737.70	0.00	0.00	521,278.01
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	26,173.51	2,198.57	2,036.34	0.00	0.00	30,408.42
5U0000	Keene General Operating	KHBART	Art and Design	753,552.83	206,225.33	77,546.39	0.00	0.00	1,037,324.55
5U0000	Keene General Operating	KHCENG	English	671,821.34	239,179.50	998.71	0.00	0.00	911,999.55
5U0000	Keene General Operating	KHDHST	History	538,684.82	196,736.09	1,010.41	0.00	0.00	736,431.32
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	161,796.28	42,890.30	3,542.36	0.00	0.00	208,228.94
5U0000	Keene General Operating	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHJMUS	Music	1,122,663.29	269,744.78	52,590.85	0.00	0.00	1,444,998.92
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	51,540.75	4,329.43	41,421.30	0.00	0.00	97,291.48
5U0000	Keene General Operating	KHMFMS	Film Studies	652,837.45	206,398.73	67,504.23	0.00	0.00	926,740.41
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	520,253.95	153,675.61	4,201.57	0.00	0.00	678,131.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	535,244.07	156,085.48	434.06	0.00	0.00	691,763.61
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	255,894.22	77,072.11	21,393.21	0.00	0.00	354,359.54
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	307,497.43	113,146.15	2,082.25	0.00	0.00	422,725.83
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	200,966.21	70,067.17	2,281.93	0.00	0.00	273,315.31
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPBESE	Education	993,448.61	343,617.71	7,088.98	0.00	0.00	1,344,155.30
5U0000	Keene General Operating	KPCHSC	Health Science	562,589.76	182,896.47	6,863.22	0.00	0.00	752,349.45
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	695,060.12	240,778.59	53,360.77	0.00	0.00	989,199.48
5U0000	Keene General Operating	KPDIET	Dietetics Program	65,959.98	25,394.71	7,154.48	0.00	0.00	98,509.17
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	562,084.52	175,340.99	28,047.27	0.00	0.00	765,472.78
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	24,074.99	(1,944.78)	6,095.06	0.00	0.00	28,225.27
5U0000	Keene General Operating	KPETGS	TEGS	114,626.36	37,947.14	35,789.35	0.00	0.00	188,362.85
5U0000	Keene General Operating	KPFPED	Human Performance & Mvmt Science	486,486.85	178,878.62	28,217.96	0.00	0.00	693,583.43
5U0000	Keene General Operating	KPGCDC	Child Development Center	561,791.99	186,921.84	18,208.31	0.00	0.00	766,922.14
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPLNUR	Nursing Program	436,752.45	162,306.56	154,528.28	0.00	0.00	753,587.29
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	203,078.45	40,075.20	172,594.78	0.00	0.00	415,748.43
5U0000	Keene General Operating	KSBBSC	Biology	498,153.47	185,919.53	20,498.54	0.00	0.00	704,571.54
5U0000	Keene General Operating	KSCCSC	Chemistry	362,999.72	127,770.32	18,262.44	0.00	0.00	509,032.48
5U0000	Keene General Operating	KSCMGT	Construction Management	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSDUSC	Computer Science	400,668.89	125,210.67	2,813.46	0.00	0.00	528,693.02
5U0000	Keene General Operating	KSEESC	Economics	227,365.59	77,529.56	1,099.15	0.00	0.00	305,994.30
5U0000	Keene General Operating	KSFNSC	Environmental Studies	319,379.98	55,415.89	10,527.58	0.00	0.00	385,323.45
5U0000	Keene General Operating	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSJTSC	Management	630,679.56	196,643.67	6,203.05	0.00	0.00	833,526.28
5U0000	Keene General Operating	KSKMSC	Mathematics	514,187.74	150,059.13	3,351.68	0.00	0.00	667,598.55
5U0000	Keene General Operating	KSMHSC	Physics	190,923.21	41,409.08	2,669.65	0.00	0.00	235,001.94
5U0000	Keene General Operating	KSNPSC	Political Science	95,420.10	34,042.33	956.44	0.00	0.00	130,418.87
5U0000	Keene General Operating	KSPYSC	Psychology	864,673.15	305,675.33	7,322.63	0.00	0.00	1,177,671.11
5U0000	Keene General Operating	KSQSSG	Sociology	777,701.79	268,105.25	63,977.34	0.00	0.00	1,109,784.38
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	26,266.60	0.00	0.00	0.00	0.00	26,266.60
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	(1,203,924.27)	(456,736.00)	0.00	0.00	0.00	(1,660,660.27)
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(138,100.22)	0.00	0.00	(138,100.22)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	(114,820.00)	0.00	0.00	0.00	(114,820.00)
***Total Instruction				16,084,163.86	4,643,860.45	1,566,597.18	10,790.24	0.00	22,305,411.73
Research & Sponsored Programs									
511000	Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	5,828.55	472.11	3,497.13	0.00	0.00	9,797.79
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	26,428.65	7,828.07	24,737.10	0.00	0.00	58,993.82
516001	Stop Sexual Violence 10-19 to 9-22	KRAHEA	Center for Health and Wellness	0.00	0.00	20,457.59	0.00	0.00	20,457.59
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
517012	OSHA Consultation Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	(18,485.02)	(1,427.87)	(17,787.18)	0.00	0.00	(37,700.07)
517015	OSHA	KPAADM	Professional Studies Div-Admin	74,030.07	15,234.83	26,869.20	0.00	0.00	116,134.10
517016	OSHA 21d FY23	KPAADM	Professional Studies Div-Admin	205,032.97	65,122.91	60,183.42	0.00	0.00	330,339.30
517016	OSHA 21d FY23	KPDSAF	Safety / SOHAS	8,895.00	713.38	2,176.60	0.00	0.00	11,784.98
517016	OSHA 21d FY23	KSAADM	Sciences Div-Admin	6,800.00	0.00	1,663.98	0.00	0.00	8,463.98
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activty 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	(1,600.02)	(126.40)	(960.01)	0.00	0.00	(2,686.43)
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	80.56	6.53	12.30	0.00	0.00	99.39
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	10,110.04	3,609.43	5,398.75	0.00	0.00	19,118.22
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	3,752.10	1,339.39	924.72	0.00	0.00	6,016.21
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	20,528.97	7,328.89	5,358.91	0.00	0.00	33,216.77
53DB13	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	115,791.57	35,926.45	75,261.29	0.00	0.00	226,979.31
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	228,308.07	80,994.85	287,358.50	0.00	0.00	596,661.42
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	11,053.85	0.00	0.00	11,053.85
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	183,913.80	65,543.36	116,186.00	0.00	0.00	365,643.16
53DB19	Upward Bound 6-22 to 9-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	4,412.46	0.00	0.00	4,412.46
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	132,608.59	46,608.43	100,567.13	0.00	0.00	279,784.15
53DB22	Transition Resource Portal Support	KPBESE	Education	22,208.61	1,794.97	9,406.88	0.00	0.00	33,410.46
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	1,979.02	0.00	0.00	1,979.02
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	(11,936.88)	(943.02)	(6,374.28)	0.00	0.00	(19,254.18)
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	33,868.79	2,714.49	22,971.01	0.00	0.00	59,554.29
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSC	Biology	33,121.09	2,003.97	38,155.05	0.00	0.00	73,280.11
547014	Early Research 4-21 - 3-26	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	22,229.94	1,792.03	32,499.53	0.00	0.00	56,521.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	317.84	0.00	0.00	317.84
54B005	Mayhew Program Evaulation	KFABHI	Behavioral Health Improvement Inst	3,894.85	1,355.65	2,165.23	0.00	0.00	7,415.73
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	18,936.76	3,244.83	12,767.81	0.00	0.00	34,949.40
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	21,953.62	5,534.81	19,708.22	0.00	0.00	47,196.65
54GB03	CFNH CME	KFABHI	Behavioral Health Improvement Inst	13,972.78	3,710.30	19,444.52	0.00	0.00	37,127.60
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB05	MRSoC 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB06	PDG Region 1 Regional LEAD	KFABHI	Behavioral Health Improvement Inst	7,432.61	2,622.11	4,653.72	0.00	0.00	14,708.44
54GB07	C19 Pandemic Relief Fund PREF	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
54GB08	C19 White Cheshire County ARPA	KHSCCH	Cohen Ctr Holocaust Studies	6,184.62	500.95	8,035.43	0.00	0.00	14,721.00
54GB09	CFNH Expansion FY 23	KFABHI	Behavioral Health Improvement Inst	81,260.05	20,092.22	55,629.48	0.00	0.00	156,981.75
54GB10	CFNH CME FY23	KFABHI	Behavioral Health Improvement Inst	22,651.11	7,457.46	11,912.30	0.00	0.00	42,020.87
54GB11	Manchester SOC	KFABHI	Behavioral Health Improvement Inst	22,578.46	4,597.52	11,559.91	0.00	0.00	38,735.89
54GB12	FY23 PDG Region 1 Project	KFABHI	Behavioral Health Improvement Inst	3,782.03	1,350.35	2,155.29	0.00	0.00	7,287.67
54GB13	C19 American Rescue Plan Act-KSC	KCAPRE	President's Office	21,634.63	7,701.87	0.00	0.00	0.00	29,336.50
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	KSFNSC	Environmental Studies	15,183.00	0.00	0.00	0.00	0.00	15,183.00
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	KSFNSC	Environmental Studies	3,829.44	310.18	4,025.58	0.00	0.00	8,165.20
54N357	College Literacy, SL 7/18 - 9/21	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N374	Jennie Powers Program - March 2020	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to12-21	KPBESE	Education	9,230.16	747.65	798.24	0.00	0.00	10,776.05
54N380	Integrated Learning 7-20 to 8-21	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54N381	Alt Academic Delivery 7-20 to 5-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	KCFDMC	Diversity Office	(510.00)	0.00	0.00	0.00	0.00	(510.00)
54N384	Community Action 10-20 to 5-21	KHTWMN	Women's and Gender Studies	510.00	0.00	0.00	0.00	0.00	510.00
54N385	Presser Scholar 2021	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
54NB00	NFI CME 7/21 to 06/22	KFABHI	Behavioral Health Improvement Inst	5,964.88	1,296.38	3,299.25	0.00	0.00	10,560.51
54NB01	EFH FASST	KFABHI	Behavioral Health Improvement Inst	8,245.21	2,943.80	(9,691.38)	0.00	0.00	1,497.63
54NB02	Project Prevent YR 2 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB03	Man LAUNCH 9-20 to 12-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB04	FIT Database 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB05	YLTA 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB06	FSNH 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB07	NEXUS 2.0	KFABHI	Behavioral Health Improvement Inst	19,462.13	5,597.40	10,999.90	0.00	0.00	36,059.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54NB08	OCRP 7-19 to 3-21	KFABHI	Behavioral Health Improvement Inst	1,925.65	604.50	717.49	0.00	0.00	3,247.64
54NB09	CSMN 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB12	YLTA 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB14	FSNH 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB16	CPP 9-19 to 3-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB18	NFI FF CME 7-19 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	(5,871.03)	0.00	0.00	(5,871.03)
54NB23	NH Food Bank	KPCHSC	Health Science	0.00	0.00	821.85	0.00	0.00	821.85
54NB25	Project Prevent 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	5,210.78	1,860.25	8,848.33	0.00	0.00	15,919.36
54NB28	Region 4-Lead	KFABHI	Behavioral Health Improvement Inst	12,869.45	4,579.21	7,046.11	0.00	0.00	24,494.77
54NB29	Region 4 - Project	KFABHI	Behavioral Health Improvement Inst	6,076.18	2,153.26	3,750.84	0.00	0.00	11,980.28
54NB30	Manchester ACERT ARPA	KFABHI	Behavioral Health Improvement Inst	85,609.00	30,464.69	46,639.79	0.00	0.00	162,713.48
54NB31	Family Support NH Data Platform	KFABHI	Behavioral Health Improvement Inst	16,409.62	5,585.64	9,363.80	0.00	0.00	31,359.06
54NB32	FIT 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB33	Kinship Nav 3-22 - 2-23	KFABHI	Behavioral Health Improvement Inst	59,421.28	21,196.10	43,039.10	0.00	0.00	123,656.48
54NB34	Ready Set LAUNCH	KFABHI	Behavioral Health Improvement Inst	20,996.11	7,486.02	12,322.39	0.00	0.00	40,804.52
54NB35	Community Action Work PhaseII	KHTWMN	Women's and Gender Studies	2,200.00	178.20	4,437.63	0.00	0.00	6,815.83
54NB36	Hungry Owl	KPCHSC	Health Science	0.00	0.00	1,053.61	0.00	0.00	1,053.61
54NB37	PDG Region 6 Seacoast	KFABHI	Behavioral Health Improvement Inst	13,527.68	4,801.35	7,535.15	0.00	0.00	25,864.18
54NB38	NFI CME FY23	KFABHI	Behavioral Health Improvement Inst	16,203.50	5,597.02	7,768.00	0.00	0.00	29,568.52
54NB39	VT CHL TA	KFABHI	Behavioral Health Improvement Inst	4,909.28	1,753.15	2,621.58	0.00	0.00	9,284.01
54NB40	Education of Color Summer Institute	KCFDMC	Diversity Office	1,000.00	81.00	16,534.00	0.00	0.00	17,615.00
54NB41	FY23 EFH FASST	KFABHI	Behavioral Health Improvement Inst	20,511.34	7,322.36	4,275.32	0.00	0.00	32,109.02
54NB42	NEFA NEST 3 Urban Bush Women 2022	KHNTAD	Theatre and Dance	0.00	0.00	8,000.00	0.00	0.00	8,000.00
54NB43	ACERT COSSAP	KFABHI	Behavioral Health Improvement Inst	26,699.78	9,530.33	13,184.84	0.00	0.00	49,414.95
54NB44	KSC Teaching Research Grants	KHSHGS	Holocaust & Genocide Studies	1,000.00	81.00	8,000.00	0.00	0.00	9,081.00
54NB45	Educators of Color Summer Institute	KCFDMC	Diversity Office	10,000.05	810.03	39,465.32	0.00	0.00	50,275.40
54NB46	FY23 Laconia Project Prevent	KFABHI	Behavioral Health Improvement Inst	40,700.99	14,508.53	20,302.61	0.00	0.00	75,512.13
54NB47	NHCF Nashua Project Succeed	KFABHI	Behavioral Health Improvement Inst	1,138.95	1,445.96	74.60	0.00	0.00	2,659.51
54NB48	NEXUS 2.0	KFABHI	Behavioral Health Improvement Inst	14,583.07	5,206.39	7,399.02	0.00	0.00	27,188.48
54NB49	Family Connections Center Evaluat	KFABHI	Behavioral Health Improvement Inst	3,794.77	1,137.48	1,886.43	0.00	0.00	6,818.68
54NB50	Community Acton Work 23	KHTWMN	Women's and Gender Studies	0.00	0.00	3,300.00	0.00	0.00	3,300.00
54NB52	PDG Region 6 Project	KFABHI	Behavioral Health Improvement Inst	988.34	352.76	452.28	0.00	0.00	1,793.38
54NB53	Technical Assistance to NHCT	KFABHI	Behavioral Health Improvement Inst	24,568.90	8,770.32	10,313.68	0.00	0.00	43,652.90
54NB54	VT CHL TA	KFABHI	Behavioral Health Improvement Inst	3,463.64	1,236.57	1,083.88	0.00	0.00	5,784.09
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	(225.42)	0.00	0.00	(225.42)
54U079	Antifreeze Proteins 12-17 to 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	73,646.69	10,439.94	60,066.17	0.00	0.00	144,152.80
54U086	NH Bio-MADE 9-18 to 8-23	KPDTDS	TDS (Technology Design & Safety)	4,137.50	117.37	2,482.50	0.00	0.00	6,737.37
54U086	NH Bio-MADE 9-18 to 8-23	KSAACA	Sciences Div-Instructn	0.00	0.00	546.85	0.00	0.00	546.85
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U092	INBRE TIG Traviss 7-19 to 6-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
54U093	Effect on Aquaculture 9-19 to 8-20	KSBBSC	Biology	0.00	0.00	5,640.00	0.00	0.00	5,640.00
54U094	Undergrad Learn Module 5-20 to 8-21	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U096	U. R. T. 6-1-20 to 8-28-20	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSBBSC	Biology	0.00	0.00	(4,470.00)	0.00	0.00	(4,470.00)
54U099	INBRE Vimal Cruz 7-20 to 6-21	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U100	INBRE RSTG YR2 7-21 - 06-22	KSAADM	Sciences Div-Admin	(4,703.96)	(1,950.11)	(2,922.42)	0.00	0.00	(9,576.49)
54U100	INBRE RSTG YR2 7-21 - 06-22	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
54U101	U.R.T. 3-1-20 to 8-31-21	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSBBSC	Biology	24,450.03	4,294.29	20,655.41	0.00	0.00	49,399.73
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U103	Marguerite's Place Evaluation	KFABHI	Behavioral Health Improvement Inst	17,247.65	5,712.11	10,200.23	0.00	0.00	33,159.99
54U104	SBCF Manufacturing Process	KPDARS	Architecture & SPDI	3,698.43	1,320.33	1,974.94	0.00	0.00	6,993.70
54U105	NH Sea Grant Omnibus 2022-2024	KSBBSC	Biology	918.75	0.00	12,129.75	0.00	0.00	13,048.50
54U106	Seed Funding for L. Launen	KPDARS	Architecture & SPDI	2,565.64	207.82	1,732.38	0.00	0.00	4,505.84
54U107	NHINBRE Determing Cell Viability	KPDARS	Architecture & SPDI	3,823.08	309.67	8,986.79	0.00	0.00	13,119.54
54U108	NHINBRE Securing the Internet	KSDUSC	Computer Science	14,538.11	1,167.39	29,672.58	0.00	0.00	45,378.08
54U109	NH Bio-Made AH	KPDARS	Architecture & SPDI	0.00	0.00	13,950.00	0.00	0.00	13,950.00
54U110	PRC NH Bio-Made 08-22 to 8-23	KPDARS	Architecture & SPDI	1,864.10	150.99	4,084.85	0.00	0.00	6,099.94
54U110	PRC NH Bio-Made 08-22 to 8-23	KSBBSC	Biology	865.24	66.62	519.14	0.00	0.00	1,451.00
54U111	RSTG YR3	KSAADM	Sciences Div-Admin	121,271.87	11,258.44	113,831.28	0.00	0.00	246,361.59
54U113	NHINBRE NECINBRE Pilot Sub.	KSPYSC	Psychology	8,500.00	683.41	5,726.25	0.00	0.00	14,909.66
54U115	Marguerite's Place Evaluation	KFABHI	Behavioral Health Improvement Inst	23,146.01	7,266.78	11,717.97	0.00	0.00	42,130.76
54U116	Summer Research Training	KPDARS	Architecture & SPDI	0.00	0.00	3,130.00	0.00	0.00	3,130.00
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	21,187.00	0.00	0.00	0.00	0.00	21,187.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	24,100.49	0.00	0.00	24,100.49
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(1,075,709.34)	0.00	0.00	(1,075,709.34)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	KSAACA	Sciences Div-Instructn	0.00	0.00	1,292.67	0.00	0.00	1,292.67
55C127	CS Harris Ctr. 4-17 to 12-20	KSAADM	Sciences Div-Admin	8,694.90	700.21	507.69	0.00	0.00	9,902.80
55C127	CS Harris Ctr. 4-17 to 12-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	5,422.25	0.00	167.20	0.00	0.00	5,589.45
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	6,524.15	0.00	224.18	0.00	0.00	6,748.33
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	16,432.16	5,866.30	(180.02)	0.00	0.00	22,118.44
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	(744.78)	(58.84)	0.00	0.00	0.00	(803.62)
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	25,089.31	0.00	0.00	25,089.31
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	17,131.57	0.00	0.00	17,131.57
55C156	Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	744.78	58.84	968.08	0.00	0.00	1,771.70
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(2.40)	0.00	0.00	(2.40)
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(499.05)	0.00	0.00	(499.05)
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(275.00)	0.00	0.00	(275.00)
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	(0.16)	0.00	0.00	(0.16)
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	163,985.96	54,728.27	32,399.88	0.00	0.00	251,114.11
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(287.92)	0.00	0.00	(287.92)
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	186,152.60	59,830.83	40,336.93	0.00	0.00	286,320.36
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(4.41)	0.00	0.00	(4.41)
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	(26.29)	0.00	(2.09)	0.00	0.00	(28.38)
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	439.85	157.02	(3,338.17)	0.00	0.00	(2,741.30)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	(5,471.18)	(432.22)	(472.26)	0.00	0.00	(6,375.66)
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	30,258.91	2,671.41	6,427.94	0.00	0.00	39,358.26
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	27,854.70	5,524.25	42,987.25	0.00	0.00	76,366.20
584207	Upward Bound	KABUPW	Upward Bound - begin 06/07	177,274.73	61,971.88	35,503.89	0.00	0.00	274,750.50
584208	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	25.30	0.00	0.00	25.30
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	106,056.33	36,916.91	20,831.99	0.00	0.00	163,805.23
584209	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	60.23	0.00	0.00	60.23
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	10,042.67	0.00	0.00	10,042.67
584210	Participant Support	KABUPW	Upward Bound - begin 06/07	0.00	0.00	60,371.00	0.00	0.00	60,371.00
584211	Expanding Employment, Training	KPBESE	Education	10,950.00	878.19	5,847.30	0.00	0.00	17,675.49
584211	Expanding Employment, Training	KPGCDC	Child Development Center	13,464.29	4,357.49	104,356.29	0.00	0.00	122,178.07
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSC	Biology	0.00	0.00	(71.86)	0.00	0.00	(71.86)
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
593009	Metabolic Control of Porphyrin	KSBBSC	Biology	82,165.19	18,105.32	47,596.35	0.00	0.00	147,866.86
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	(737.70)	0.00	0.00	0.00	(737.70)
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GA129	Kids on Campus Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	341.90	0.00	0.00	341.90
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	30.14	0.00	0.00	30.14
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	121,415.90	39,119.63	5,537.37	0.00	0.00	166,072.90
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	(23,570.00)	0.00	0.00	0.00	(23,570.00)
***Total Research & Sponsored Programs				3,050,270.74	849,475.24	968,941.10	0.00	0.00	4,868,687.08
Public Service									
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	2,054.03	0.00	0.00	2,054.03
***Total Public Service				0.00	0.00	2,054.03	0.00	0.00	2,054.03
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	28,631.00	0.00	0.00	0.00	0.00	28,631.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	1,600.00	134.40	30,235.10	0.00	0.00	31,969.50
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,586.38	0.00	0.00	6,586.38
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	299.00	0.00	0.00	299.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	3,813.10	0.00	0.00	3,813.10
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	6,908.00	580.27	5,440.00	0.00	0.00	12,928.27
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	3,781.91	0.00	0.00	3,781.91
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,675.01	308.70	17,557.74	0.00	0.00	21,541.45
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	186,764.49	45,915.18	45,180.69	0.00	0.00	277,860.36
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	(282.00)	0.00	0.00	(282.00)
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	(1,119.75)	0.00	0.00	0.00	(1,119.75)
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	1,162.50	97.65	42,404.52	0.00	0.00	43,664.67
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	659.63	0.00	0.00	659.63
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	19,718.10	0.00	0.00	19,718.10
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,660.06	0.00	0.00	1,660.06
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	1,750.20	147.01	6,268.18	0.00	0.00	8,165.39
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	70,565.50	7,281.77	20,526.70	0.00	0.00	98,373.97
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	12,181.23	4,667.23	0.00	0.00	0.00	16,848.46
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,245.30	0.00	0.00	6,245.30
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	239.00	0.00	0.00	239.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,262.99	0.00	0.00	7,262.99
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	21.18	0.00	0.00	21.18
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	865.00	0.00	0.00	865.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	28,000.38	2,351.98	14,290.69	0.00	0.00	44,643.05
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	258.55	0.00	0.00	258.55
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	(28.32)	0.00	0.00	(28.32)
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,725.64	0.00	0.00	2,725.64
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	462.18	0.00	0.00	462.18
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	39,953.82	0.00	0.00	39,953.82
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	587.92	0.00	0.00	587.92
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	1,866.00	0.00	0.00	1,866.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	0.00	5,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	511.00	0.00	0.00	511.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,025.00	0.00	0.00	10,025.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	1,140.00	95.76	6,657.00	0.00	0.00	7,892.76
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	8,500.00	0.00	0.00	8,500.00
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	100.00	8.40	2,675.00	0.00	0.00	2,783.40
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	3,386.25	0.00	0.00	0.00	0.00	3,386.25
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	383.00	0.00	0.00	383.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	984.00	0.00	0.00	984.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,433.91	0.00	0.00	1,433.91
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	2,123.00	0.00	0.00	2,123.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	21,800.00	1,831.20	64,809.41	0.00	0.00	88,440.61
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	50,976.38	4,282.01	6,410.00	0.00	0.00	61,668.39
5GH149	Mana Quartet - Music Department	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	8,891.05	0.00	0.00	8,891.05
5GL102	Holocaust Survivors Doc Proj Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	875.00	0.00	0.00	875.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	750.00	63.00	818.00	0.00	0.00	1,631.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	2,196.42	0.00	0.00	2,196.42
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	24,041.78	9,255.93	11,671.83	0.00	0.00	44,969.54
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	250.00	21.00	8,823.38	0.00	0.00	9,094.38
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	2,224.00	0.00	7,135.81	0.00	0.00	9,359.81
5GL117	Ctr for Reseach & Writing Gift Fund	KACWRT	Center for Research & Writing	0.00	0.00	249.66	0.00	0.00	249.66
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	34,801.35	2,922.98	11,840.40	0.00	0.00	49,564.73
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	621,659.52	221,697.12	13,994.17	0.00	0.00	857,350.81
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	10,200.00	856.80	5,500.00	0.00	0.00	16,556.80
5U0000	Keene General Operating	KAALNK	Link Program	13,262.41	1,114.06	16,809.50	0.00	0.00	31,185.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	84,614.64	24,253.98	843.41	0.00	0.00	109,712.03
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	5,898.79	0.00	0.00	5,898.79
5U0000	Keene General Operating	KACHNR	Honors Program	3,500.25	294.02	968.25	0.00	0.00	4,762.52
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	204,835.45	17,206.06	0.15	0.00	0.00	222,041.66
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	272,041.38	79,986.94	(352,028.32)	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	7,252.36	609.19	55,376.68	0.00	0.00	63,238.23
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	6,089.17	2,156.67	258.99	0.00	0.00	8,504.83
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	250.00	21.00	71,544.84	0.00	0.00	71,815.84
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	179,682.48	45,864.96	3,619.77	0.00	0.00	229,167.21
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	5,021.79	0.00	7,494.98	0.00	0.00	12,516.77
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	97,071.40	36,493.13	9,752.97	0.00	0.00	143,317.50
5U0000	Keene General Operating	KLAMAS	Mason Library	730,011.94	246,611.85	723,491.80	0.00	0.00	1,700,115.59
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	6,932.61	0.00	0.00	6,932.61
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	574,931.02	215,615.74	18.00	0.00	0.00	790,564.76
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	94,929.85	0.00	0.00	94,929.85
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	970,692.27	369,041.00	1,307,299.94	0.00	0.00	2,647,033.21
5U0PPD	Keene General Prepaid Expenses	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	(35,777.00)	0.00	0.00	0.00	(35,777.00)
***Total Academic Support				4,261,824.15	1,304,890.24	2,416,533.31	0.00	0.00	7,983,247.70
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	(135,861.00)	0.00	0.00	0.00	0.00	(135,861.00)
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	385,774.00	0.00	0.00	385,774.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	175,435.00	0.00	42,000.00	0.00	0.00	217,435.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimbuse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF119	JEDI Strategic Investments	KCFDMC	Diversity Office	15,062.78	4,595.17	0.00	0.00	0.00	19,657.95
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	(1,274.06)	0.00	0.00	0.00	(1,274.06)
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	96,565.47	25,382.76	8,949.96	0.00	0.00	130,898.19
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	41,402.24	15,939.86	17,722.16	0.00	0.00	75,064.26
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,972.50	417.69	3,462.82	0.00	0.00	8,853.01
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	20,842.71	5,968.62	179,502.70	0.00	0.00	206,314.03
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	92,742.41	27,271.42	45,493.56	0.00	0.00	165,507.39
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	69,727.37	22,823.92	50,707.96	0.00	0.00	143,259.25
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	78,499.72	25,409.34	37,300.39	0.00	0.00	141,209.45
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	31,679.55	10,567.13	25,828.13	0.00	0.00	68,074.81
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	11,750.35	987.05	9,305.22	0.00	0.00	22,042.62
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	59,839.77	18,071.06	36,637.74	0.00	0.00	114,548.57
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	31,363.51	9,511.77	13,606.85	0.00	0.00	54,482.13
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	31,098.49	2,792.22	31,938.26	0.00	0.00	65,828.97
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	89,996.00	30,515.57	28,625.71	0.00	0.00	149,137.28
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	31,681.42	10,567.27	25,036.91	0.00	0.00	67,285.60
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	62,536.38	21,025.12	29,030.36	0.00	0.00	112,591.86
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	11,750.36	987.05	10,770.63	0.00	0.00	23,508.04
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	46,907.78	17,067.66	34,479.74	0.00	0.00	98,455.18
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	63,967.60	20,712.21	36,295.55	0.00	0.00	120,975.36
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	30,424.64	9,432.92	12,914.75	0.00	0.00	52,772.31
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	57,991.52	19,487.60	23,609.38	0.00	0.00	101,088.50
5DJ101	NCAA Athletics/Recreation	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	28,644.53	0.00	0.00	28,644.53
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	41,552.00	0.00	0.00	41,552.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	46,078.98	0.00	0.00	46,078.98
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	3,151.79	0.00	0.00	3,151.79
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	10,992.20	0.00	0.00	10,992.20
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	17,133.82	0.00	0.00	17,133.82
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	17,094.18	0.00	0.00	17,094.18
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	6,785.55	0.00	0.00	6,785.55
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	120.61	0.00	0.00	120.61
5DJ120	Women's Soccer Camp	KJCWSC	Women's Soccer	0.00	0.00	1,795.03	0.00	0.00	1,795.03
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	27,335.00	2,121.84	11,627.09	0.00	0.00	41,083.93
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	5,844.51	490.95	4,643.39	0.00	0.00	10,978.85
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	67.97	0.00	0.00	67.97
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	2,332.50	0.00	0.00	2,332.50
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	53,657.42	0.00	0.00	53,657.42
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	7,492.08	0.00	0.00	7,492.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,901.25	0.00	0.00	1,901.25
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	8,525.28	0.00	0.00	8,525.28
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,332.50	0.00	0.00	2,332.50
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,059.50	0.00	0.00	2,059.50
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	6,620.56	0.00	0.00	6,620.56
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,226.00	0.00	0.00	2,226.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,770.75	0.00	0.00	1,770.75
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	8,525.30	0.00	0.00	8,525.30
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	15,916.19	0.00	0.00	15,916.19
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	17,310.00	0.00	0.00	17,310.00
5DJ125	Fundraising-cheerleading	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ127	Men's Soccer Camp	KJCWSC	Women's Soccer	0.00	0.00	1,634.60	0.00	0.00	1,634.60
5DJ128	Athletics Strategic Investments	KJANCA	NCAA-Admin	75,438.98	29,043.98	165,102.71	0.00	0.00	269,585.67
5DJPPD	Keene Designated Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	38,292.20	0.00	0.00	38,292.20
5DR106	Student Success - Advisors	KREACA	Acad & Career Advising (as of 7/14)	48,915.95	18,474.46	0.00	0.00	0.00	67,390.41
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	31,744.82	578.55	553,861.07	0.00	0.00	586,184.44
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	11,970.00	0.00	0.00	11,970.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	99.00	0.00	0.00	99.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	(51.33)	0.00	0.00	(51.33)
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	(253.35)	0.00	0.00	(253.35)
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	5,500.00	462.00	0.00	0.00	0.00	5,962.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	0.00	0.00	3,053.64	0.00	0.00	3,053.64
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	(730.00)	0.00	0.00	(730.00)
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,176.13	0.00	0.00	1,176.13
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	3,308.60	0.00	0.00	3,308.60
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	21,693.21	0.00	0.00	21,693.21
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,572.41	0.00	0.00	2,572.41
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	23,180.85	910.05	26,312.59	0.00	0.00	50,403.49
5DR305	Men's Ice Hockey	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR305	Men's Ice Hockey	KRDSST	Club Ice Hockey	2,000.00	168.00	40,457.21	0.00	0.00	42,625.21
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	698.30	0.00	0.00	698.30
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	165.79	0.00	0.00	165.79
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	565.00	0.00	0.00	565.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,027.93	0.00	0.00	2,027.93
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	6,814.55	0.00	0.00	6,814.55
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	891.81	0.00	0.00	891.81
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	420.00	0.00	0.00	420.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	20,325.77	0.00	0.00	20,325.77
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	(5,500.00)	0.00	0.00	(5,500.00)
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	945.50	79.40	4,076.25	0.00	0.00	5,101.15
5GA109	Adult Learners Services Gift Fund	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	322.19	0.00	0.00	322.19
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	3,422.84	0.00	0.00	3,422.84
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	5,975.60	0.00	0.00	5,975.60
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	48,176.06	0.00	0.00	48,176.06
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	26,594.17	0.00	0.00	26,594.17
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	24.28	0.00	0.00	24.28
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	26,979.45	0.00	0.00	26,979.45
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	3,085.52	0.00	0.00	3,085.52
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	22,252.02	0.00	0.00	22,252.02
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,813.47	0.00	0.00	1,813.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	688.94	0.00	0.00	688.94
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,330.68	0.00	0.00	1,330.68
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	892.00	0.00	0.00	892.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	952.40	0.00	0.00	952.40
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	24,825.69	0.00	0.00	24,825.69
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GJ320	Athletic Critical Need Fund	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ321	KSC Cheerleader Team Gift Fund	KJACHR	Cheerleading	0.00	0.00	351.45	0.00	0.00	351.45
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	11,180.00	0.00	0.00	11,180.00
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GR118	Men's Rugby Club Gift Fund	KRDRUG	Rugby Club	0.00	0.00	1,099.00	0.00	0.00	1,099.00
5GR119	Campus Safety Gift Fund	KRASAF	Safety and Security	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	(254.58)	0.00	0.00	(254.58)
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	8,682.39	0.00	0.00	8,682.39
5U0000	Keene General Operating	KABREG	Registrar	306,179.49	107,773.68	4,950.20	0.00	0.00	418,903.37
5U0000	Keene General Operating	KCACMC	Commencement	7,781.23	54.45	186,697.87	0.00	0.00	194,533.55
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(21,236.70)	0.00	0.00	0.00	0.00	(21,236.70)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	72,437.04	24,687.54	40,823.14	0.00	0.00	137,947.72
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFB	Student Accounts	170,451.16	65,560.00	37,376.42	0.00	0.00	273,387.58
5U0000	Keene General Operating	KJANCA	NCAA-Admin	204,471.86	66,797.50	15,694.09	0.00	0.00	286,963.45
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	136.24	0.00	0.00	136.24
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	(3.52)	0.00	0.00	0.00	0.00	(3.52)
5U0000	Keene General Operating	KRAADA	Office of Disability Services	165,343.36	57,189.95	11,350.46	0.00	0.00	233,883.77
5U0000	Keene General Operating	KRAADM	Admissions	601,028.57	224,665.78	304,247.40	0.00	0.00	1,129,941.75
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	254,553.26	96,395.35	540.90	0.00	0.00	351,489.51
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	14,553.82	0.00	528.62	0.00	0.00	15,082.44
5U0000	Keene General Operating	KRASAF	Safety and Security	618,139.05	199,225.21	108,090.11	0.00	0.00	925,454.37
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	127,804.62	47,679.86	6,288.23	0.00	0.00	181,772.71
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	358,662.76	131,127.61	12,740.69	0.00	0.00	502,531.06
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	208,585.11	39,067.17	147,161.77	0.00	0.00	394,814.05
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	233,604.66	89,937.73	710,903.95	0.00	0.00	1,034,446.34
5U0000	Keene General Operating	KRESFF	Financial Aid Office	281,181.36	99,018.55	39,949.40	0.00	0.00	420,149.31
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	(233,788.00)	(90,008.00)	0.00	0.00	0.00	(323,796.00)
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(138,468.64)	0.00	0.00	(138,468.64)
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	(40,708.00)	0.00	0.00	0.00	(40,708.00)
***Total Student Services				4,611,031.31	1,469,052.96	3,991,987.76	0.00	0.00	10,072,072.03
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	6,884.00	0.00	0.00	0.00	0.00	6,884.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(15,469.00)	0.00	0.00	0.00	(15,469.00)
5D0ADJ	KSC Int Desig Adjustments	KCAPRE	President's Office	0.00	0.00	81.13	0.00	0.00	81.13
5D0ADJ	KSC Int Desig Adjustments	KEBCRE	Marketing & Communications	0.00	0.00	1,315.38	0.00	0.00	1,315.38
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,179,074.74	0.00	0.00	2,179,074.74
5D0ADJ	KSC Int Desig Adjustments	KHJMUS	Music	0.00	0.00	1,510.39	0.00	0.00	1,510.39
5D0ADJ	KSC Int Desig Adjustments	KPFPED	Human Performance & Mvmt Science	0.00	0.00	60.00	0.00	0.00	60.00
5D0ADJ	KSC Int Desig Adjustments	KRASAF	Safety and Security	0.00	0.00	7,246.23	0.00	0.00	7,246.23
5D0ADJ	KSC Int Desig Adjustments	KRBRES	Community Living	0.00	0.00	38.34	0.00	0.00	38.34
5D0ADJ	KSC Int Desig Adjustments	KTAADM	Facilities Services-Admin	0.00	0.00	3,131.75	0.00	0.00	3,131.75
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	871.00	0.00	0.00	871.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,748.53	0.00	0.00	1,748.53
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	1,127.00	94.67	4,386.51	0.00	0.00	5,608.18
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	8,995.58	0.00	0.00	8,995.58
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	887.50	0.00	18,658.39	0.00	0.00	19,545.89
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	93,686.04	0.00	0.00	93,686.04
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	9,998.96	0.00	0.00	9,998.96
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	955.71	0.00	0.00	955.71
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	69,008.51	0.00	0.00	69,008.51
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF118	ARPA Funding	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	37,081.19	2,760.68	(11,393.24)	0.00	0.00	28,448.63
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	(397.50)	0.00	0.00	(397.50)
5DG21H	Covid 19 - Tracing & Testing	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	90,642.67	16,248.60	(1,998,027.40)	0.00	0.00	(1,891,136.13)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	(1,188.00)	0.00	0.00	(1,188.00)
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	(48.87)	0.00	0.00	(48.87)
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	335.04	0.00	0.00	335.04
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	35,302.33	12,222.15	640.99	0.00	0.00	48,165.47
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	7,256.52	0.00	0.00	0.00	7,256.52
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	(8,250.83)	0.00	0.00	0.00	(8,250.83)
5DR105	Student Success - Brand Awareness	KEBCRE	Marketing & Communications	0.00	0.00	329,620.73	0.00	0.00	329,620.73
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	9,897.40	0.00	0.00	9,897.40
5GD103	Travis and Gretchen Hodgdon SURF Aw	KAAADM	VP Academic Affairs-Admin	4,612.00	387.41	0.00	0.00	0.00	4,999.41
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	14.00	0.00	0.00	14.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	7,728.79	0.00	0.00	7,728.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	2,811.93	0.00	0.00	2,811.93
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE338	Advancement Support Gift Fund	KEDADV	Development	60,570.00	5,081.16	191,698.40	0.00	0.00	257,349.56
5GE338	Advancement Support Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	142.66	0.00	0.00	142.66
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	652.60	0.00	0.00	652.60
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	1,266.10	0.00	0.00	1,266.10
5GEZ46	Fred L Barry 36 Graduate Fellowship	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ84	D Ogg SPDI Faculty Development Fund	KEDADV	Development	17,241.68	1,448.23	3,500.00	0.00	0.00	22,189.91
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	849,970.08	327,238.58	53,082.04	0.00	0.00	1,230,290.70
5U0000	Keene General Operating	KCCHUR	Human Resources	301,015.72	103,473.92	35,554.09	0.00	0.00	440,043.73
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,171.70	0.00	0.00	1,171.70
5U0000	Keene General Operating	KCFDMC	Diversity Office	196,421.32	75,622.17	25,993.95	0.00	0.00	298,037.44
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	410,155.62	156,604.69	310,751.53	0.00	0.00	877,511.84
5U0000	Keene General Operating	KEDADV	Development	533,697.14	203,278.74	136,588.35	0.00	0.00	873,564.23
5U0000	Keene General Operating	KEDSVC	Advancement Services	130,530.82	41,133.28	1,809.24	0.00	0.00	173,473.34
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	4,650.00	0.00	0.00	4,650.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	260,845.84	100,425.75	394.38	0.00	0.00	361,665.97
5U0000	Keene General Operating	KFBBUS	Business Office	453,780.80	165,323.63	1,094.10	0.00	0.00	620,198.53
5U0000	Keene General Operating	KFBMAL	Mail Services	90,829.45	30,044.99	8,186.37	0.00	0.00	129,060.81
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	6,806,295.12	0.00	0.00	6,806,295.12
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	(72.80)	20,000.00	(561,287.48)	0.00	0.00	(541,360.28)
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	20,637.83	0.00	0.00	20,637.83
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	467,020.00	177,703.00	(1,391,697.27)	0.00	0.00	(746,974.27)
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(27,219.00)	0.00	0.00	(27,219.00)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(263,651.00)	0.00	0.00	0.00	(263,651.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	231,854.00	0.00	0.00	0.00	231,854.00
***Total Institutional Support				3,948,542.36	1,390,831.34	6,368,860.57	0.00	0.00	11,708,234.27
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	5,375.00	0.00	0.00	0.00	0.00	5,375.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	427,450.98	0.00	0.00	427,450.98
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(40,554.00)	0.00	0.00	(40,554.00)
5DF120	Student Success - Classroom Improve	KTARNR	R&R	0.00	0.00	1,063,176.60	0.00	0.00	1,063,176.60
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,913.56	0.00	0.00	5,913.56
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(74.21)	0.00	0.00	(74.21)
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	(589.05)	0.00	0.00	(589.05)
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	(432.10)	0.00	0.00	(432.10)
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(49,532.71)	0.00	0.00	(49,532.71)
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	(1,171.75)	0.00	0.00	(1,171.75)
5DG21F	Covid 19 - PPE	KPFPED	Human Performance & Mvmt Science	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	(1,903.73)	0.00	0.00	(1,903.73)
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	(531.41)	0.00	0.00	0.00	(531.41)
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	410,197.52	0.00	0.00	410,197.52
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	9,899.50	0.00	0.00	9,899.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	60,637.39	15,065.97	33,181.92	0.00	0.00	108,885.28
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	405,467.23	153,273.57	116,251.68	0.00	0.00	674,992.48
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	322,489.26	111,822.56	150,428.54	0.00	0.00	584,740.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACUS	Custodial Service	2,600.00	218.40	2,158,293.23	0.00	0.00	2,161,111.63
5U0000	Keene General Operating	KTAECT	Electrical	103,855.07	34,548.49	204,899.49	0.00	0.00	343,303.05
5U0000	Keene General Operating	KTAGRN	Grounds	443,049.99	156,733.86	166,407.62	0.00	0.00	766,191.47
5U0000	Keene General Operating	KTAMEC	Mechanical	180,214.76	62,210.15	327,642.49	0.00	0.00	570,067.40
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,399,020.00)	0.00	0.00	(5,399,020.00)
5U0000	Keene General Operating	KTAUTY	Utility	311,756.51	106,542.87	1,615,458.97	4,802,827.71	0.00	6,836,586.06
5U0000	Keene General Operating	KTAVEH	Vehicle	60,800.21	20,846.32	243,558.68	0.00	0.00	325,205.21
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	(9,181.59)	0.00	0.00	(9,181.59)
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(188,598.76)	0.00	0.00	(188,598.76)
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	(16,979.00)	0.00	0.00	0.00	(16,979.00)
***Total Operations and Maintenance				1,896,245.42	643,751.78	1,241,642.88	4,802,827.71	0.00	8,584,467.79
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	(9,240.00)	0.00	0.00	(9,240.00)
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(110,864.04)	0.00	0.00	(110,864.04)
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	39,426.00	3,311.87	21,108.73	0.00	0.00	63,846.60
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(155.00)	0.00	0.00	(155.00)
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(183.90)	0.00	0.00	(183.90)
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	159,248.21	0.00	0.00	159,248.21
5AJ100	Campus Recreation & Fitness	KJDREC	Campus Recreation & Fitness	290,667.84	80,025.96	277,644.14	0.00	0.00	648,337.94
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	149,355.88	46,385.87	132,205.96	0.00	0.00	327,947.71
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	366,239.38	98,865.21	630,293.62	0.00	0.00	1,095,398.21
5AR102	Student Center	KRDCLB	Student Clubs	0.00	0.00	68.19	0.00	0.00	68.19
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,028.65	254.41	5,380.33	6,603.37	0.00	15,266.76
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	28,230.18	0.00	0.00	28,230.18
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	83,360.62	25,794.56	45,148.65	0.00	0.00	154,303.83
5AR200	Community Living	KRBRES	Community Living	347,898.63	119,912.39	5,495,817.00	725.91	0.00	5,964,353.93
5AR200	Community Living	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	43,236.24	0.00	0.00	43,236.24
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR200	Community Living	KTACUS	Custodial Service	0.00	0.00	11,234.90	0.00	0.00	11,234.90
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	55,143.94	0.00	0.00	55,143.94
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	54,352.75	0.00	0.00	54,352.75
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	5,999.30	6,134.93	0.00	12,134.23
5AR200	Community Living	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	6,382,314.94	0.00	0.00	6,382,314.94
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	767,683.67	253,717.00	322,411.83	0.00	0.00	1,343,812.50
5AR301	Counseling Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,047,660.67	628,267.27	13,549,395.97	13,464.21	0.00	16,238,788.12
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
517015	OSHA	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB21	iSocial Eval 7-1-23 - 9-30-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB23	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB24	NH Aware FY 24	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB25	DOE SCTG FY 24	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB26	Career Pathways:Addressing Critical	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
547015	Hudson River Undergraduate Math	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB08	C19 White Cheshire County ARPA	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
54GB14	BCBH-CFNH-EBP-CPP Database	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U100	INBRE RSTG YR2 7-21 - 06-22	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U111	RSTG YR3	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U112	NHINBRE The Art of Biomedical Sci.	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U114	INBRE Roy Chowdhury 7-22 to 6-23	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U117	Olsen Internships	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C155	Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KACWRT	Center for Research & Writing	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584206	NH Reads FY23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
593010	C19 KSC Testing FEMA COVID Reimbuse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5D0ADJ	KSC Int Desig Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ126	Fundraising - golf	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DR305	Men's Ice Hockey	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5GA110	Continuing Ed Conference Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowshp for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH124	Thorne - Dublin Art Coll Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GH148	C Scheidt Global Fellows Program	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH150	Zoulias Education Faculty Fellowshi	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ322	Golf Team Gift Fund	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACCCI	Center for Creative Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				**35,899,738.51**	**10,930,129.28**	**30,106,012.80**	**4,827,082.16**	**0.00**	**81,762,962.75**
Loan Funds									
Student Services									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	24,497.16	0.00	0.00	24,497.16
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	71,046.65	0.00	0.00	71,046.65
***Total Student Services				0.00	0.00	95,543.81	0.00	0.00	95,543.81
**Total Loan Funds				**0.00**	**0.00**	**95,543.81**	**0.00**	**0.00**	**95,543.81**
Plant Funds									
Instruction									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Instruction									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00
Student Services									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG009	2001R HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	12,500.00	0.00	0.00	12,500.00
5N0ADJ	KSC Net Invested in Plant Adjust	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
5N0ADJ	KSC Net Invested in Plant Adjust	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KPFPED	Human Performance & Mvmt Science	0.00	0.00	1,205.00	0.00	0.00	1,205.00
5N0ADJ	KSC Net Invested in Plant Adjust	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KSAACA	Sciences Div-Instructn	0.00	0.00	13,100.00	0.00	0.00	13,100.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(51,805.00)	0.00	0.00	(51,805.00)
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	37,900.00	37,900.00
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,831,987.98	7,831,987.98
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	604,693.49	604,693.49
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	(6,382.72)	(6,382.72)
5NG004	KSC Equipment	KGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG009	2001R HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG009	2001R HEFA DEBT	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG050	KSC Leases and SBITAs	KGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	175,980.56	175,980.56
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADG	KSC Unexp Plant Grant Adjustments	KGPCAP	Capitalization	0.00	0.00	(26,600.00)	0.00	0.00	(26,600.00)
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(3,995,535.73)	0.00	0.00	(3,995,535.73)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,647.25)	0.00	0.00	(11,647.25)
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5X4U01	INBRE RSTG 7-20 to 6-25	KSAADM	Sciences Div-Admin	0.00	0.00	26,600.00	0.00	0.00	26,600.00
5XG001	Unexp. R&R - General Funds	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG097	Monadnock Randall Abate & Demo	KGAUNX	Unexpended	0.00	0.00	606,172.61	0.00	0.00	606,172.61
5XG098	Carle Hall renovations	KGAUNX	Unexpended	0.00	0.00	47,200.00	0.00	0.00	47,200.00
5XG099	Redfern Arts Center Renovations	KGAUNX	Unexpended	0.00	0.00	1,003,322.10	0.00	0.00	1,003,322.10
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	158,657.08	0.00	0.00	158,657.08
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	51,320.00	0.00	0.00	51,320.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	(755.92)	0.00	0.00	(755.92)
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	(320.54)	0.00	0.00	(320.54)
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	976,762.46	0.00	0.00	976,762.46
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	(2,500.00)	0.00	0.00	(2,500.00)
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	(35.42)	0.00	0.00	(35.42)
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	35.42	0.00	0.00	35.42
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	17,989.00	0.00	0.00	17,989.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	532,923.00	0.00	0.00	532,923.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	719,866.87	0.00	0.00	719,866.87
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	25,900.00	0.00	0.00	25,900.00
5XT184	Holloway Bathrooms & Roof	KTARNR	R&R	0.00	0.00	580,404.70	0.00	0.00	580,404.70
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	122,239.00	0.00	0.00	122,239.00
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	24,600.00	0.00	0.00	24,600.00
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	98,220.00	0.00	0.00	98,220.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	80,200.00	0.00	0.00	80,200.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	14,200.00	0.00	0.00	14,200.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	280,450.00	0.00	0.00	280,450.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	48,000.00	0.00	0.00	48,000.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	53,800.00	0.00	0.00	53,800.00
5XT197	Spaulding Gym West Roof Section	KTARNR	R&R	0.00	0.00	98,520.00	0.00	0.00	98,520.00
***Total Operations and Maintenance				0.00	0.00	1,479,987.38	0.00	8,644,179.31	10,124,166.69
Student Financial Aid									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5NG050	KSC Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**1,479,987.38**	**0.00**	**8,644,179.31**	**10,124,166.69**
***Total 5K - Keene State College**				**35,899,738.51**	**10,930,129.28**	**31,681,543.99**	**4,827,082.16**	**8,644,179.31**	**91,982,673.25**

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	12,000.58	0.00	4,235.44	0.00	0.00	16,236.02
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	29,877.78	0.00	0.00	0.00	29,877.78
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	1,961.51	0.00	0.00	1,961.51
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,166.25	0.00	0.00	6,166.25
6GACSD	Computer Science Dept Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	75.00	0.00	0.00	75.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	(899.00)	0.00	0.00	(899.00)
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	625.00	0.00	0.00	625.00
6GAHRB	Herbarium Gifts	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,295.76	0.00	0.00	1,295.76
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAIMP	NH-Impact Center Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	742.84	0.00	0.00	742.84
6GAMAE	Math Education Academic Prog Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	150.00	0.00	0.00	150.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	12,545.44	0.00	0.00	12,545.44
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	10,830.08	4,169.60	95,956.08	0.00	0.00	110,955.76
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	10,724.85	0.00	0.00	10,724.85
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	176.27	14.81	0.00	0.00	0.00	191.08
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	13,376.25	1,123.63	889.66	0.00	0.00	15,389.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	5,523.17	0.00	0.00	5,523.17
6GCE1M	Stevens-Bristow Professorship	PA2EDU	E,D&SC-Education Unit	6,100.09	512.40	0.00	0.00	0.00	6,612.49
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	2,000.10	168.01	0.00	0.00	0.00	2,168.11
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,140.00	0.00	0.00	2,140.00
6U0000	PSU Educational & General	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	6,300.00	529.22	1,406.99	0.00	0.00	8,236.21
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	2,215,284.83	677,662.09	32,316.15	0.00	0.00	2,925,263.07
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	1,768,896.21	495,128.81	133,354.68	0.00	0.00	2,397,379.70
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	796.15	66.88	0.00	0.00	0.00	863.03
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,292,853.68	407,329.32	8,828.28	0.00	0.00	1,709,011.28
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	1,011,146.94	325,138.44	48,921.94	0.00	0.00	1,385,207.32
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,712.45	0.00	0.00	2,712.45
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,416,168.03	470,506.14	48,062.69	611.99	0.00	1,935,348.85
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	(517.07)	0.00	(674.53)	0.00	0.00	(1,191.60)
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,500.00	294.00	0.00	0.00	0.00	3,794.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	967,204.48	298,866.18	64,207.11	0.00	0.00	1,330,277.77
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	13,298.55	3,865.74	(74.87)	0.00	0.00	17,089.42
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	2,097,570.77	611,505.32	109,270.03	0.00	0.00	2,818,346.12
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,351,001.96	417,402.47	8,399.56	0.00	0.00	1,776,803.99
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	762,008.75	254,668.56	120,441.27	0.00	0.00	1,137,118.58
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,696,803.16	852,610.65	9,015.43	0.00	0.00	3,558,429.24
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	5,896.27	1,939.09	800.00	0.00	0.00	8,635.36
6U0000	PSU Educational & General	PA6JS1	Justice & Security	10,049.56	2,484.49	255.26	0.00	0.00	12,789.31
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	833,244.48	280,388.12	2,057.48	0.00	0.00	1,115,690.08
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,372,555.10	438,836.76	20,967.57	0.00	0.00	1,832,359.43
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,000.00	84.00	0.00	0.00	0.00	1,084.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	(116.09)	(50.85)	0.00	0.00	0.00	(166.94)
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	296,385.53	86,252.27	3,598.82	0.00	0.00	386,236.62
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	315.00	0.00	0.00	315.00
6U0000	PSU Educational & General	PACESS	Summer Session	61,722.72	5,184.64	0.00	0.00	0.00	66,907.36
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	32,519.79	2,731.69	28,726.24	0.00	0.00	63,977.72
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	80,069.23	27,055.45	2,805.65	0.00	0.00	109,930.33
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	(836.31)	(334.52)	0.00	0.00	0.00	(1,170.83)
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	(313,792.91)	(119,832.00)	11,403.74	0.00	0.00	(422,221.17)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,426.40)	0.00	0.00	(5,426.40)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	(136,657.00)	0.00	0.00	0.00	(136,657.00)
***Total Instruction				18,025,497.18	5,439,522.19	795,222.54	611.99	0.00	24,260,853.90

Research & Sponsored Programs

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PA7ESF	T,E&SD-ES&P, SS & French Unit	240.00	0.00	144.00	0.00	0.00	384.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	357.00	0.00	2,945.53	0.00	0.00	3,302.53
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHG	Health & Human Enrich-Grants	4,779.21	306.58	3,660.65	0.00	0.00	8,746.44
610017	Leave No Trace	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	983.15	0.00	0.00	983.15
610017	Leave No Trace	PTHWCL	Health & Wellness Club	0.00	0.00	(4.05)	0.00	0.00	(4.05)
610018	Hydrological Research	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	394.73	0.00	0.00	394.73
610018	Hydrological Research	PACENV	Center for Research & Innovation	19,278.44	1,560.15	11,508.06	0.00	0.00	32,346.65
610019	Watershed and Stream Habitat Monito	PA7ESF	T,E&SD-ES&P, SS & French Unit	6,706.51	21.79	1,328.17	0.00	0.00	8,056.47
611022	Plymouth State University Robotics	PPPRES	President's Office	0.00	0.00	195,324.08	0.00	0.00	195,324.08
615001	Nesting Habitat Amer Horseshoe Crab	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
615001	Nesting Habitat Amer Horseshoe Crab	PA3XDG	Exploration and Discovery1Grants	1,215.00	0.00	1,510.59	0.00	0.00	2,725.59
615002	Lowell National Historic Park Ethno	PA7TE1	Tour Envir & Sust Societies	26,244.96	2,123.34	7,366.02	0.00	0.00	35,734.32
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C005	Enacting Equity, Summer Institute	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63D001	PSU for Opening Learning Hub Storag	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
63D002	Our Heritage, Our Future: French	PA4HH1	Health & Human Enrich	0.00	0.00	396.51	0.00	0.00	396.51
63D002	Our Heritage, Our Future: French	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	4,564.58	0.00	0.00	4,564.58
63D003	Youth Success Project-Dept of Ed	PA4HH1	Health & Human Enrich	11,556.44	4,117.07	1,417.51	0.00	0.00	17,091.02
63D003	Youth Success Project-Dept of Ed	PA4HHG	Health & Human Enrich-Grants	2,960.55	238.98	296.05	0.00	0.00	3,495.58
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E133	iSocial Pyramid Model	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63H000	Child Care Recovery	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
63H001	CCASP	PACDFC	Ctr Young Children & Families	0.00	0.00	10,044.55	0.00	0.00	10,044.55
63H003	C19 CRRSA Grant 2021	PACDFC	Ctr Young Children & Families	0.00	0.00	18,620.43	0.00	0.00	18,620.43
63J000	UPD COVID 19 Emergency Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PACEVA	Ctr for Envir. Villamagna A	17,247.57	1,393.46	13,686.76	0.00	0.00	32,327.79
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z060	From Isolation to Community	PAARMU	Museum of the White Mtns	406.68	16.20	2,526.52	0.00	0.00	2,949.40
645001	Applied Visual Literacy Curriculum	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA7TEG	Tour Envir & Sust Societies-Grants	(263.47)	(20.86)	(149.38)	0.00	0.00	(433.71)
647022	REU:N.E. Collabaorative Atmospheric	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	10,939.53	886.12	24,456.19	0.00	0.00	36,281.84
647024	Collaborative REU Site: NEPARS	PA3XD1	Exploration and Discovery	0.00	0.00	(4.48)	0.00	0.00	(4.48)
647024	Collaborative REU Site: NEPARS	PA3XDG	Exploration and Discovery1Grants	13,971.76	913.74	111,057.35	0.00	0.00	125,942.85
647025	Graduate Research Fellowship	PACENV	Center for Research & Innovation	28,491.43	0.00	0.00	0.00	0.00	28,491.43
647026	R11 Track-4 NSF Building Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	3,446.82	0.00	0.00	3,446.82
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	(3,047.50)	(234.66)	(1,440.65)	0.00	0.00	(4,722.81)
64G104	Root Causes Educational Inequities	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
64G107	Manchester PD ACERT	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	6,000.00	0.00	0.00	6,000.00
64G111	Educ. Tuition Partnership FY21-22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G114	Critical Time Intervention NH	PA4HH1	Health & Human Enrich	27,988.05	6,373.81	21,799.91	0.00	0.00	56,161.77
64G114	Critical Time Intervention NH	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	4,331.63	0.00	0.00	4,331.63
64G114	Critical Time Intervention NH	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64G115	Youth Success Project	PA4HH1	Health & Human Enrich	87,502.84	27,856.68	11,999.84	0.00	0.00	127,359.36
64G115	Youth Success Project	PA4HHG	Health & Human Enrich-Grants	2,918.32	235.55	291.84	0.00	0.00	3,445.71
64G118	Educ Tuition Partnership FY23	PA4HHG	Health & Human Enrich-Grants	7,151.73	846.65	4,055.03	0.00	0.00	12,053.41
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	PACENV	Center for Research & Innovation	(10,500.81)	(850.36)	(6,043.19)	0.00	0.00	(17,394.36)
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	22,190.94	1,796.39	13,366.45	0.00	0.00	37,353.78
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N259	Newfound Lake Paleoliminology	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N260	Catching Some ZZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N263	Walking the Whts, Wilderness Ethics	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N265	Measuring Multimodal Network	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N266	Panther Kickback Event	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N267	Role of "Place" in Writing	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N268	Horseshoe Pond Paleoliminology	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N269	Amoskeag OBC	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N270	Economic Value NH Working Landscpe	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N272	Catch My Breath Cohort CVS	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N273	FY20 Outdoor Nation NE Campus	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N276	Maps White Mtn	PAARMU	Museum of the White Mtns	0.00	0.00	310.25	0.00	0.00	310.25
64N277	Online Teaching Professional Develo	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N282	FY21 Foundation Ctr Supp	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N283	ATVing to NH Economy	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N284	YSP: Demo Project Manchester	PA4HH1	Health & Human Enrich	36,991.62	11,035.19	7,968.30	0.00	0.00	55,995.11
64N284	YSP: Demo Project Manchester	PA4HHG	Health & Human Enrich-Grants	8,206.13	664.76	820.62	0.00	0.00	9,691.51
64N286	Young Leader Grant Spring 2022	PA4HH1	Health & Human Enrich	0.00	0.00	4,816.96	0.00	0.00	4,816.96
64N286	Young Leader Grant Spring 2022	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	563.82	0.00	0.00	563.82
64N287	NHCF-Homeless Youth Count	PA4HH1	Health & Human Enrich	7,042.76	2,514.30	719.27	0.00	0.00	10,276.33
64N287	NHCF-Homeless Youth Count	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N287	NHCF-Homeless Youth Count	PA4HMS	H&HE-Human Services Unit	0.00	0.00	(15.00)	0.00	0.00	(15.00)
64N288	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	19,185.00	0.00	0.00	19,185.00
64N290	Youth Success Project Granite Unite	PA4HH1	Health & Human Enrich	0.00	0.00	2,457.02	0.00	0.00	2,457.02
64N291	NHCF-Homeless Youth Count Research	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	4,500.00	0.00	0.00	4,500.00
64N292	LTER: Ecological Research at the H	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	744.00	0.00	0.00	744.00
64N292	LTER: Ecological Research at the H	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	130.00	0.00	0.00	130.00
64N293	National History Day in NH 23	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	7,670.00	0.00	0.00	7,670.00
64N294	YSP Higher ED Summit 23	PA4HH1	Health & Human Enrich	0.00	0.00	714.55	0.00	0.00	714.55
64N295	Art Book	PA4HH1	Health & Human Enrich	0.00	0.00	94.93	0.00	0.00	94.93
64N298	An Enduring Presence: The Old Man	PAARMU	Museum of the White Mtns	0.00	0.00	3,023.72	0.00	0.00	3,023.72
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	18,000.72	0.00	0.00	0.00	0.00	18,000.72
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	12,384.04	1,003.11	7,251.41	0.00	0.00	20,638.56
64U115	NE Big Data Innovation Hub	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
64U116	The Role of Hexosamine Biosynthesis	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U117	PSU INBRE	PA3XDG	Exploration and Discovery1Grants	50,540.16	478.35	107,553.08	0.00	0.00	158,571.59
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U120	UNH-TRRE	PA2EDU	E,D&SC-Education Unit	15,500.00	1,255.50	1,909.32	0.00	0.00	18,664.82
64U121	Research and Decisions Phase 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U122	Nationwide Eclipse Ballooning Proje	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	2,778.86	0.00	0.00	2,778.86
64U122	Nationwide Eclipse Ballooning Proje	PANSKE	ASC grant, Kelsey, Eric	38,670.36	2,185.93	30,227.00	0.00	0.00	71,083.29
64U123	INBRE Seed FY22 Chabot	PA3XDG	Exploration and Discovery1Grants	581.25	47.09	371.42	0.00	0.00	999.76
64U124	High-Flex, Low Cost Environmental	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	90.44	0.00	0.00	90.44
64U124	High-Flex, Low Cost Environmental	PA7TE1	Tour Envir & Sust Societies	7,941.35	641.21	0.00	0.00	0.00	8,582.56
64U124	High-Flex, Low Cost Environmental	PA7TEG	Tour Envir & Sust Societies-Grants	716.00	58.00	0.00	0.00	0.00	774.00
64U124	High-Flex, Low Cost Environmental	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	3,342.98	0.00	0.00	3,342.98
64U125	Year 3 Augent	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	1,410.22	0.00	0.00	1,410.22
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(177,676.93)	0.00	0.00	(177,676.93)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZCLR	PSU Cost Sharing Clearing Fund	PCGRNT	Office of Sponsored Programs	0.00	0.00	(3,306.70)	0.00	0.00	(3,306.70)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(180,048.17)	0.00	0.00	(180,048.17)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnershp	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	(5,449.55)	(2,049.03)	(3,089.86)	0.00	0.00	(10,588.44)
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	(0.02)	0.00	(0.01)	0.00	0.00	(0.03)
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	3,260.18	1,163.90	1,848.50	0.00	0.00	6,272.58
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C049	Cost Share	PAARMU	Museum of the White Mtns	3,290.22	643.14	2,102.45	0.00	0.00	6,035.81
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,326.00	473.37	847.28	0.00	0.00	2,646.65
65C051	Cost Share	PA7TE1	Tour Envir & Sust Societies	2,501.38	892.92	1,598.34	0.00	0.00	4,992.64
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	(158.28)	0.00	0.00	(158.28)
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	(1,563.66)	0.00	0.00	(1,563.66)
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	(0.06)	0.00	0.00	(0.06)
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.09	0.00	0.00	0.09
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	(1,324.64)	(580.20)	(680.33)	0.00	0.00	(2,585.17)
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	183,157.67	58,970.18	51,125.29	0.00	0.00	293,253.14
684187	Participant Support	PAPASS	Academic Support Services	0.00	0.00	19,658.05	0.00	0.00	19,658.05
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	68,715.51	0.00	0.00	68,715.51
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	(76.00)	0.00	(68,770.02)	0.00	0.00	(68,846.02)
693016	BHWET Pro 2021	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693018	BHWET Pro Year 2	PA4HHG	Health & Human Enrich-Grants	109,793.52	25,792.55	52,516.80	0.00	0.00	188,102.87
693018	BHWET Pro Year 2	PA4HMS	H&HE-Human Services Unit	0.00	0.00	3,013.98	0.00	0.00	3,013.98
693019	BHWET PRO PS Year 2	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	275,178.11	0.00	0.00	275,178.11
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
69Z011	Economic and Demographic Collection	PA5IE1	Innovation & Entrep.	1,281.18	103.78	818.67	0.00	0.00	2,203.63
69Z012	Analysis and Development of Spatiot	PA7TEG	Tour Envir & Sust Societies-Grants	851.25	0.00	543.95	0.00	0.00	1,395.20
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	4,142.78	348.00	0.00	0.00	0.00	4,490.78
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	6,256.25	0.00	0.00	0.00	0.00	6,256.25
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	834.05	0.00	0.00	0.00	834.05
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	(3,815.00)	0.00	0.00	0.00	(3,815.00)
***Total Research & Sponsored Programs				783,919.79	150,241.73	771,192.37	0.00	0.00	1,705,353.89
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PAAAF1	Provost Office	0.00	0.00	(6,604.82)	0.00	0.00	(6,604.82)
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	694.50	0.00	0.00	694.50
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	2,727.00	199.16	50,059.35	0.00	0.00	52,985.51
6GAMWM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	(37.80)	0.00	2,967.89	0.00	0.00	2,930.09
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	14,248.27	1,196.87	16,683.69	0.00	0.00	32,128.83
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	5,386.36	0.00	0.00	5,386.36
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	877.38	0.00	0.00	877.38
6U0000	PSU Educational & General	PATIGR	TIGER Program	59,873.99	5,029.39	4,646.85	0.00	0.00	69,550.23
6U0ADJ	PSU Unrestricted Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	4,845.88	0.00	0.00	4,845.88
***Total Public Service				76,811.46	6,425.42	79,557.08	0.00	0.00	162,793.96
Academic Support									
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	18,849.55	1,583.35	14,816.58	0.00	0.00	35,249.48
6DAPDV	Faculty Professional Development	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	6,140.18	0.00	0.00	6,140.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAPDV	Faculty Professional Development	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,996.54	0.00	0.00	1,996.54
6DAPDV	Faculty Professional Development	PA2EDU	E,D&SC-Education Unit	0.00	0.00	1,437.00	0.00	0.00	1,437.00
6DAPDV	Faculty Professional Development	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,757.48	0.00	0.00	1,757.48
6DAPDV	Faculty Professional Development	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	240.00	0.00	0.00	240.00
6DAPDV	Faculty Professional Development	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,453.87	0.00	0.00	3,453.87
6DAPDV	Faculty Professional Development	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	2,184.98	0.00	0.00	2,184.98
6DAPDV	Faculty Professional Development	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	8,965.70	0.00	0.00	8,965.70
6DAPDV	Faculty Professional Development	PA4HMS	H&HE-Human Services Unit	0.00	0.00	6,800.85	0.00	0.00	6,800.85
6DAPDV	Faculty Professional Development	PA4NUR	H&HE-Nursing Unit	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DAPDV	Faculty Professional Development	PA5BUS	I&E-Business Unit	0.00	0.00	11,952.27	0.00	0.00	11,952.27
6DAPDV	Faculty Professional Development	PA5IE1	Innovation & Entrep.	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DAPDV	Faculty Professional Development	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	4,668.84	0.00	0.00	4,668.84
6DAPDV	Faculty Professional Development	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	7,506.91	0.00	0.00	7,506.91
6DAPDV	Faculty Professional Development	PAAAF1	Provost Office	0.00	0.00	7,192.47	0.00	0.00	7,192.47
6DG19O	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	7,311.21	0.00	0.00	0.00	7,311.21
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	(1,920.03)	0.00	0.00	(1,920.03)
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	132.13	0.00	0.00	132.13
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GAESP	Environmental Sci & Pol Gifts	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	450.00	0.00	0.00	450.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	544.08	0.00	0.00	544.08
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	1,022.74	0.00	0.00	1,022.74
6GAMM				56,784.39	10,443.04	19,254.78	0.00	0.00	86,482.21
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	6,854.72	0.00	0.00	6,854.72
6GAMPR	Musical Instr Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	593.21	0.00	0.00	593.21
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,494.15	0.00	0.00	1,494.15
6GAPNC	Concert Gr Piano Restoration Gifts	PA1AT1	Arts & Technologies	0.00	0.00	26,998.50	0.00	0.00	26,998.50
6GAPNC	Concert Gr Piano Restoration Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	6,675.00	0.00	0.00	6,675.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	4,000.00	336.00	10,870.88	0.00	0.00	15,206.88
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAYSP	Youth Success Project Gift Fund	PA4HH1	Health & Human Enrich	0.00	0.00	718.51	0.00	0.00	718.51
6GAYSP	Youth Success Project Gift Fund	PAAAF1	Provost Office	0.00	0.00	60.00	0.00	0.00	60.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	2,295.00	192.78	39,499.25	0.00	0.00	41,987.03
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	780.00	0.00	0.00	780.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	300.00	25.20	5,978.00	0.00	0.00	6,303.20
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	7,000.02	588.00	0.00	0.00	0.00	7,588.02
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	2,003.03	0.00	0.00	2,003.03
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	142.40	0.00	0.00	142.40
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	874.03	0.00	0.00	874.03
6GCE43	PSU Mathematics Department Fun	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	41.66	0.00	0.00	41.66
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	8,977.89	0.00	0.00	0.00	0.00	8,977.89
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	1,328.32	111.57	0.00	0.00	0.00	1,439.89
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,499,573.45	546,266.68	149,807.40	0.00	0.00	2,195,647.53
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	68,222.86	27,057.24	(824.74)	0.00	0.00	94,455.36
6U0000	PSU Educational & General	PACETL	Open Learning Lab	265,135.45	94,948.92	5,124.24	0.00	0.00	365,208.61
6U0000	PSU Educational & General	PACRSV	Global Education Office	(266.89)	0.00	52,769.48	0.00	0.00	52,502.59
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	257,277.53	87,240.99	75,019.56	0.00	0.00	419,538.08
6U0000	PSU Educational & General	PALIB1	Library	630,320.27	206,511.83	688,860.78	0.00	0.00	1,525,692.88
6U0000	PSU Educational & General	PAPASS	Academic Support Services	140,166.93	42,026.36	(101.16)	0.00	0.00	182,092.13
6U0000	PSU Educational & General	PAUSWC	Writing Center	66,501.90	22,183.80	(85.99)	0.00	0.00	88,599.71
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	320,298.47	111,374.66	35,801.69	0.00	0.00	467,474.82
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	38,568.28	3,588.77	11,598.35	0.00	0.00	53,755.40
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	111,023.91	41,766.00	9,269.57	0.00	0.00	162,059.48
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	63,628.11	24,496.88	(88,596.00)	0.00	0.00	(471.01)
6U3000	Technology Fee	PFITS1	Info Tech Services	170,432.18	0.00	1,463,868.32	0.00	0.00	1,634,300.50
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	(33,440.00)	0.00	0.00	0.00	(33,440.00)
***Total Academic Support				3,730,417.62	1,194,613.28	2,612,492.21	0.00	0.00	7,537,523.11
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	826.39	0.00	0.00	0.00	0.00	826.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	9,187.30	0.00	0.00	0.00	0.00	9,187.30
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	83.51	0.00	0.00	0.00	0.00	83.51
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	(244.50)	0.00	0.00	0.00	0.00	(244.50)
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,187.33	0.00	0.00	0.00	0.00	1,187.33
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	244.24	0.00	0.00	0.00	0.00	244.24
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	499.99	0.00	0.00	0.00	0.00	499.99
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	891.24	0.00	0.00	0.00	0.00	891.24
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	357.02	0.00	0.00	0.00	0.00	357.02
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,542.97	0.00	0.00	0.00	0.00	2,542.97
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	2,093.42	0.00	0.00	0.00	0.00	2,093.42
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	5,822.98	0.00	0.00	0.00	0.00	5,822.98
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	371.24	0.00	0.00	0.00	0.00	371.24
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	266.89	0.00	0.00	0.00	0.00	266.89
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	158.40	0.00	0.00	0.00	0.00	158.40
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	1,029.28	0.00	0.00	0.00	0.00	1,029.28
684157	FY20 Federal Workstudy	PALIB1	Library	1,765.20	0.00	0.00	0.00	0.00	1,765.20
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	1,405.35	0.00	0.00	0.00	0.00	1,405.35
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	1,359.17	0.00	0.00	0.00	0.00	1,359.17
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	9,965.93	0.00	0.00	0.00	0.00	9,965.93
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	3,584.71	0.00	0.00	0.00	0.00	3,584.71
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	685.13	0.00	0.00	0.00	0.00	685.13
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	1,967.58	0.00	0.00	0.00	0.00	1,967.58
684157	FY20 Federal Workstudy	PCADV1	University Advancement	3,278.13	0.00	0.00	0.00	0.00	3,278.13
684157	FY20 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	2,332.80	0.00	0.00	0.00	0.00	2,332.80
684157	FY20 Federal Workstudy	PFHR01	Human Resources	2,468.54	0.00	0.00	0.00	0.00	2,468.54
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	10,202.03	0.00	0.00	0.00	0.00	10,202.03
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGGNER	General Institutional	24.98	0.00	0.00	0.00	0.00	24.98
684157	FY20 Federal Workstudy	PHATAD	Athletics	8,067.12	0.00	0.00	0.00	0.00	8,067.12
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	1,627.51	0.00	0.00	0.00	0.00	1,627.51
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	282.72	0.00	0.00	0.00	0.00	282.72
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	4,105.61	0.00	0.00	0.00	0.00	4,105.61
684157	FY20 Federal Workstudy	PSCP01	University Police	676.80	0.00	0.00	0.00	0.00	676.80
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	1,141.47	0.00	0.00	0.00	0.00	1,141.47
684157	FY20 Federal Workstudy	PSDSMK	Marketing	837.37	0.00	0.00	0.00	0.00	837.37
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	542.50	0.00	0.00	0.00	0.00	542.50
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	447.85	0.00	0.00	0.00	0.00	447.85
684157	FY20 Federal Workstudy	PSRES1	Residential Life	2,111.77	0.00	0.00	0.00	0.00	2,111.77
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,566.75	0.00	0.00	0.00	0.00	1,566.75
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	654.90	0.00	0.00	0.00	0.00	654.90
684174	FY22 Federal Work Study	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	420.00	0.00	0.00	0.00	0.00	420.00
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAADIV	IDEA Center	280.60	0.00	0.00	0.00	0.00	280.60
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	1,899.34	0.00	0.00	0.00	0.00	1,899.34
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	(109.18)	0.00	0.00	0.00	0.00	(109.18)
684174	FY22 Federal Work Study	PARENA	Ice Arena	(91.87)	0.00	0.00	0.00	0.00	(91.87)
684174	FY22 Federal Work Study	PAUSWC	Writing Center	390.76	0.00	0.00	0.00	0.00	390.76
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	2,212.83	0.00	0.00	0.00	0.00	2,212.83
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	292.26	0.00	0.00	0.00	0.00	292.26
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	769.47	0.00	0.00	0.00	0.00	769.47
684174	FY22 Federal Work Study	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	5,626.64	0.00	0.00	0.00	0.00	5,626.64
684174	FY22 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PHATAD	Athletics	247.49	0.00	0.00	0.00	0.00	247.49
684174	FY22 Federal Work Study	PHSPIN	Sports Information	22.50	0.00	0.00	0.00	0.00	22.50
684174	FY22 Federal Work Study	PPENVS	Office of Environ Sustainability	151.87	0.00	0.00	0.00	0.00	151.87
684174	FY22 Federal Work Study	PSAD01	Admissions Office	1,165.83	0.00	0.00	0.00	0.00	1,165.83
684174	FY22 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	3,383.45	0.00	0.00	0.00	0.00	3,383.45
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	1,948.56	0.00	0.00	0.00	0.00	1,948.56
684174	FY22 Federal Work Study	PSRES1	Residential Life	1,948.06	0.00	0.00	0.00	0.00	1,948.06
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	931.50	0.00	0.00	0.00	0.00	931.50
684175	PASS Grant 21-22	PCADAL	Alumni Relations	(316.88)	0.00	(25.35)	0.00	0.00	(342.23)
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	5,546.08	0.00	0.00	0.00	0.00	5,546.08
684181	FY23 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	7,810.22	0.00	0.00	0.00	0.00	7,810.22
684181	FY23 Federal Work Study	PA2EDU	E,D&SC-Education Unit	666.99	0.00	0.00	0.00	0.00	666.99
684181	FY23 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	2,794.45	0.00	0.00	0.00	0.00	2,794.45
684181	FY23 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,047.76	0.00	0.00	0.00	0.00	1,047.76
684181	FY23 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	447.35	0.00	0.00	0.00	0.00	447.35
684181	FY23 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	2,912.90	0.00	0.00	0.00	0.00	2,912.90
684181	FY23 Federal Work Study	PA4HMS	H&HE-Human Services Unit	1,117.51	0.00	0.00	0.00	0.00	1,117.51
684181	FY23 Federal Work Study	PA5BUS	I&E-Business Unit	3,330.55	0.00	0.00	0.00	0.00	3,330.55
684181	FY23 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	1,910.63	0.00	0.00	0.00	0.00	1,910.63
684181	FY23 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,773.12	0.00	0.00	0.00	0.00	2,773.12
684181	FY23 Federal Work Study	PAACAC	Academic & Career Advising Center	2,086.54	0.00	0.00	0.00	0.00	2,086.54
684181	FY23 Federal Work Study	PAADIV	IDEA Center	688.80	0.00	0.00	0.00	0.00	688.80
684181	FY23 Federal Work Study	PAALLW	ALLWell Center	1,792.61	0.00	0.00	0.00	0.00	1,792.61
684181	FY23 Federal Work Study	PACDFC	Ctr Young Children & Families	14,562.91	0.00	0.00	0.00	0.00	14,562.91
684181	FY23 Federal Work Study	PACETL	Open Learning Lab	7,526.34	0.00	0.00	0.00	0.00	7,526.34
684181	FY23 Federal Work Study	PALIB1	Library	12,303.97	0.00	0.00	0.00	0.00	12,303.97
684181	FY23 Federal Work Study	PAPASS	Academic Support Services	9,933.46	0.00	0.00	0.00	0.00	9,933.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684181	FY23 Federal Work Study	PARENA	Ice Arena	12,621.65	0.00	0.00	0.00	0.00	12,621.65
684181	FY23 Federal Work Study	PAUSWC	Writing Center	3,175.05	0.00	0.00	0.00	0.00	3,175.05
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	23,397.03	0.00	0.00	0.00	0.00	23,397.03
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	2,120.82	0.00	0.00	0.00	0.00	2,120.82
684181	FY23 Federal Work Study	PCADV1	University Advancement	1,232.52	0.00	0.00	0.00	0.00	1,232.52
684181	FY23 Federal Work Study	PFBURS	Student Financial Services	3,139.34	0.00	0.00	0.00	0.00	3,139.34
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	1,034.30	0.00	0.00	0.00	0.00	1,034.30
684181	FY23 Federal Work Study	PFHR01	Human Resources	560.60	0.00	0.00	0.00	0.00	560.60
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	32,939.46	0.00	0.00	0.00	0.00	32,939.46
684181	FY23 Federal Work Study	PFMAIL	Mail Services	12,510.50	0.00	0.00	0.00	0.00	12,510.50
684181	FY23 Federal Work Study	PHATAD	Athletics	6,060.54	0.00	0.00	0.00	0.00	6,060.54
684181	FY23 Federal Work Study	PHSPIN	Sports Information	4,420.88	0.00	0.00	0.00	0.00	4,420.88
684181	FY23 Federal Work Study	PPENVS	Office of Environ Sustainability	571.90	0.00	0.00	0.00	0.00	571.90
684181	FY23 Federal Work Study	PSAD01	Admissions Office	13,771.21	0.00	0.00	0.00	0.00	13,771.21
684181	FY23 Federal Work Study	PSDSMK	Marketing	2,585.55	0.00	0.00	0.00	0.00	2,585.55
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	39,571.26	0.00	0.00	0.00	0.00	39,571.26
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	43,905.07	0.00	0.00	0.00	0.00	43,905.07
684181	FY23 Federal Work Study	PSRES1	Residential Life	39,676.41	0.00	0.00	0.00	0.00	39,676.41
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	8,211.51	0.00	0.00	0.00	0.00	8,211.51
684184	FY23 Pell	PAPASS	Academic Support Services	(160.88)	0.00	0.00	0.00	0.00	(160.88)
697017	C19 PSU FEMA CVOID Reimbursement	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	466,571.90	0.00	0.00	466,571.90
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,147.00)	0.00	0.00	(9,147.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	493.67	0.00	0.00	493.67
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	(461,148.00)	0.00	0.00	(461,148.00)
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	8,409.38	706.41	0.00	0.00	0.00	9,115.79
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	25.12	0.00	0.00	25.12
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	575.72	0.00	0.00	575.72
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	8,044.70	0.00	0.00	0.00	8,044.70
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	23,996.65	0.00	0.00	23,996.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	52,270.75	0.00	0.00	52,270.75
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	4,567.85	0.00	0.00	4,567.85
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	22,892.27	0.00	0.00	22,892.27
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	512.50	0.00	0.00	3,764.50
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	5,404.00	0.00	0.00	5,404.00
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.57	0.00	0.00	3,018.67
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASK	MW Skiing Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	2,087.50	175.35	4,299.55	0.00	0.00	6,562.40
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	3,000.00	252.00	0.00	0.00	0.00	3,252.00
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,900.73	0.00	0.00	1,900.73
6DHAWS	W Soccer Supplemental D Fund	PHATAD	Athletics	1,525.00	128.10	1,365.56	0.00	0.00	3,018.66
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	49.21	0.00	0.00	49.21
6DT120	PSU Student Activites Accounting	PSDSP1	Enrollment Management	0.00	0.00	300.00	0.00	0.00	300.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	36.00	0.00	0.00	36.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(1,399.60)	0.00	0.00	(1,399.60)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	751,580.64	0.00	0.00	751,580.64
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTACSC	American Cancer Society on Campus	0.00	0.00	(118.69)	0.00	0.00	(118.69)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(4,981.20)	0.00	0.00	(4,981.20)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(420.49)	0.00	0.00	(420.49)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	3,198.64	0.00	0.00	3,198.64
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(1,915.63)	0.00	0.00	(1,915.63)
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	144.32	0.00	0.00	144.32
6DT120	PSU Student Activites Accounting	PTARTE	Art Education Club	0.00	0.00	(57.06)	0.00	0.00	(57.06)
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(639.58)	0.00	0.00	(639.58)
6DT120	PSU Student Activites Accounting	PTASTR	PSU Astronomy Club	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	1,387.51	0.00	0.00	1,387.51
6DT120	PSU Student Activites Accounting	PTBELL	Handbell Choir	0.00	0.00	(675.00)	0.00	0.00	(675.00)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBOWL	Bowling Club	0.00	0.00	(4,074.38)	0.00	0.00	(4,074.38)
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(8,757.95)	0.00	0.00	(8,757.95)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(433.19)	0.00	0.00	(433.19)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	3,294.66	0.00	0.00	3,294.66
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	191.50	0.00	0.00	191.50
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL22	Class of 2022	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL23	Class of 2023	0.00	0.00	12,870.15	0.00	0.00	12,870.15
6DT120	PSU Student Activites Accounting	PTCL24	Class of 2024	0.00	0.00	4,957.86	0.00	0.00	4,957.86
6DT120	PSU Student Activites Accounting	PTCL25	Class of 2025	0.00	0.00	(3,426.15)	0.00	0.00	(3,426.15)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(12,276.49)	0.00	0.00	(12,276.49)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(2,520.00)	0.00	0.00	(2,520.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(6,890.88)	0.00	0.00	(6,890.88)
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(3,715.79)	0.00	0.00	(3,715.79)
6DT120	PSU Student Activites Accounting	PTESPT	Plymouth State Esports	0.00	0.00	(0.80)	0.00	0.00	(0.80)
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(3,034.48)	0.00	0.00	(3,034.48)
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(1,383.98)	0.00	0.00	(1,383.98)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(56.01)	0.00	0.00	(56.01)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(842.63)	0.00	0.00	(842.63)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	1,905.51	0.00	0.00	1,905.51
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	528.84	0.00	0.00	528.84
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(4,295.21)	0.00	0.00	(4,295.21)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	4,090.24	0.00	0.00	4,090.24
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(2,812.50)	0.00	0.00	(2,812.50)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(2,217.55)	0.00	0.00	(2,217.55)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(4,610.87)	0.00	0.00	(4,610.87)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	272.79	0.00	0.00	272.79
6DT120	PSU Student Activites Accounting	PTLATX	Latine/Hispanic Student Union	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTMATH	Math Activities Club	0.00	0.00	(500.00)	0.00	0.00	(500.00)
6DT120	PSU Student Activites Accounting	PTMCCL	Multi-Cultural Club	0.00	0.00	(404.03)	0.00	0.00	(404.03)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(405.00)	0.00	0.00	(405.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	45.47	0.00	0.00	45.47
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,215.00)	0.00	0.00	(1,215.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	4,750.37	0.00	0.00	4,750.37
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	2,253.16	0.00	0.00	2,253.16
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,501.54	0.00	0.00	1,501.54
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	34,054.24	0.00	(33,323.77)	0.00	0.00	730.47
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(3,260.10)	0.00	0.00	(3,260.10)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(16,287.62)	0.00	0.00	(16,287.62)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPKGO	PSU GO	0.00	0.00	(2,443.53)	0.00	0.00	(2,443.53)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(756.56)	0.00	0.00	(756.56)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(1,059.00)	0.00	0.00	(1,059.00)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(770.48)	0.00	0.00	(770.48)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(990.00)	0.00	0.00	(990.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	118.00	0.00	0.00	118.00
6DT120	PSU Student Activites Accounting	PTPUBH	Public Health Club	0.00	0.00	(245.27)	0.00	0.00	(245.27)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	(5,100.96)	0.00	0.00	(5,100.96)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	2,195.66	0.00	0.00	2,195.66
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	400.00	0.00	(2,624.80)	0.00	0.00	(2,224.80)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(1,670.55)	0.00	0.00	(1,670.55)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	134.88	0.00	0.00	134.88
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(204.40)	0.00	0.00	(204.40)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,557.00)	0.00	0.00	(1,557.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(3,263.18)	0.00	0.00	(3,263.18)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSIPS	Students in Professional Sales	0.00	0.00	(4,516.76)	0.00	0.00	(4,516.76)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(13,857.30)	0.00	0.00	(13,857.30)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	200.00	0.00	0.00	200.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	4,363.44	0.00	0.00	4,363.44
6DT120	PSU Student Activites Accounting	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(1,479.60)	0.00	0.00	(1,479.60)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(215.16)	0.00	0.00	(215.16)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(900.00)	0.00	0.00	(900.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(4,422.62)	0.00	0.00	(4,422.62)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(339.12)	0.00	0.00	(339.12)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	2,175.11	0.00	0.00	2,175.11
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	219.00	18.39	170.50	0.00	0.00	407.89
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	1,240.50	0.00	0.00	0.00	0.00	1,240.50
6DTPCH	Psi Chi Honor Society	PA4HMS	H&HE-Human Services Unit	0.00	0.00	228.80	0.00	0.00	228.80
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	16,457.43	0.00	0.00	16,457.43
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	6,849.98	0.00	0.00	6,849.98
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	349.66	0.00	0.00	349.66
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	360,695.51	0.00	0.00	360,695.51
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	46,208.68	0.00	0.00	46,208.68
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	4,670.00	0.00	0.00	4,670.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	836.00	0.00	0.00	836.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	250.00	0.00	0.00	250.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	100.00	0.00	0.00	100.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	52,656.85	0.00	0.00	52,656.85
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,386.01	0.00	0.00	2,386.01
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	26,998.42	0.00	0.00	26,998.42
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	1,320.50	0.00	0.00	1,320.50
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	32,698.30	0.00	0.00	32,698.30
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	12,727.00	0.00	0.00	12,727.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	22,235.16	0.00	0.00	22,235.16
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	25,174.76	0.00	0.00	25,174.76
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	5,969.63	0.00	0.00	5,969.63
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	26,274.38	0.00	0.00	26,274.38
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,692.39	0.00	0.00	5,692.39
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	29,816.24	0.00	0.00	29,816.24
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	15,273.26	0.00	0.00	15,273.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	4,595.34	0.00	0.00	4,595.34
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	7,240.03	0.00	0.00	7,240.03
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	1,120.56	0.00	0.00	1,120.56
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	7,295.61	0.00	0.00	7,295.61
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	8,260.99	0.00	0.00	8,260.99
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	6,093.16	0.00	0.00	6,093.16
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	8,602.63	0.00	0.00	8,602.63
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	9,522.64	0.00	0.00	9,522.64
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	271.98	0.00	0.00	271.98
6GHWRM	Weight Room Gifts	PHATAD	Athletics	0.00	0.00	144.92	0.00	0.00	144.92
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	550.00	0.00	0.00	550.00
6GSPCC	Counseling Ctr Hagedorn Lib	PFCS01	Campus Services	0.00	0.00	56.00	0.00	0.00	56.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	1,014.52	0.00	0.00	1,014.52
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	60.00	0.00	0.00	60.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	83.14	0.00	0.00	83.14
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	753.50	0.00	0.00	753.50
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTDT	Student-Other Organizations	0.00	0.00	362.75	0.00	0.00	362.75
6GTFDP	Student Support Foundat Food Pantry	PTSTSF	Student Support Foundation	0.00	0.00	837.58	0.00	0.00	837.58
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	2,052.00	0.00	0.00	2,052.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	2,905.75	0.00	0.00	2,905.75
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	968.61	0.00	0.00	968.61
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSIP	Students in Professional Sales Gift	PTSIPS	Students in Professional Sales	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNT	Student Nursing Assoc Trip Gifts	PTNURS	Student Nurses Association	0.00	0.00	3,400.00	0.00	0.00	3,400.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	7,304.98	0.00	0.00	7,304.98
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	12,981.58	0.00	0.00	12,981.58
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	100.00	0.00	0.00	100.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6U0000	PSU Educational & General	PAADIV	IDEA Center	153,692.48	49,923.01	25,199.31	0.00	0.00	228,814.80
6U0000	PSU Educational & General	PARENA	Ice Arena	110.25	0.00	(58.98)	0.00	0.00	51.27
6U0000	PSU Educational & General	PARR01	Registrar's Office	461,411.45	174,221.75	23,224.56	0.00	0.00	658,857.76
6U0000	PSU Educational & General	PDCRDV	Career Development	0.00	0.00	(134.75)	0.00	0.00	(134.75)
6U0000	PSU Educational & General	PFBURS	Student Financial Services	756,880.31	281,326.21	141,629.27	0.00	0.00	1,179,835.79
6U0000	PSU Educational & General	PHATAD	Athletics	1,327,159.48	321,248.42	1,255,883.99	0.00	0.00	2,904,291.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHSPIN	Sports Information	129,246.97	39,447.06	19,562.39	0.00	0.00	188,256.42
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,091,210.77	400,069.73	480,590.91	0.00	0.00	1,971,871.41
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	94,067.87	34,921.43	(2,057.41)	0.00	0.00	126,931.89
6U0000	PSU Educational & General	PSDSAD	Student Conduct	40,115.29	15,554.70	25,492.22	0.00	0.00	81,162.21
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	155,388.30	55,872.73	3,007.90	0.00	0.00	214,268.93
6U0000	PSU Educational & General	PSDSSA	Student Advocate	185,427.50	71,389.65	0.00	0.00	0.00	256,817.15
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	(2,572.77)	0.00	0.00	0.00	0.00	(2,572.77)
6U0000	PSU Educational & General	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSPC01	Counseling Center	(4,828.94)	(1,931.58)	0.00	0.00	0.00	(6,760.52)
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	(2,388.00)	0.00	0.00	(2,388.00)
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMETO	American Meteorological Soc	0.00	0.00	740.00	0.00	0.00	740.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSIPS	Students in Professional Sales	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	(117,504.00)	(45,239.00)	3,459.03	0.00	0.00	(159,283.97)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	(36,795.00)	0.00	0.00	0.00	(36,795.00)
***Total Student Services				4,763,455.34	1,369,714.16	3,501,167.24	0.00	0.00	9,634,336.74
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684180	CARES III-Institutional AID	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(14,804.00)	0.00	0.00	0.00	(14,804.00)
6D0ADJ	PSU Int Desig Adjustments	PGGNER	General Institutional	0.00	0.00	13,657.93	0.00	0.00	13,657.93
6D0ADJ	PSU Int Desig Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	(47,428.39)	0.00	0.00	(47,428.39)
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(134,054.72)	0.00	0.00	(134,054.72)
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	17,590.45	0.00	0.00	17,590.45
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	71,211.72	0.00	0.00	71,211.72
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	72,051.55	0.00	0.00	72,051.55
6DFINT	Finance & Admin Initiatives	PGGNER	General Institutional	0.00	0.00	138,842.67	0.00	0.00	138,842.67
6DFINT	Finance & Admin Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	172,861.93	0.00	0.00	172,861.93
6DFMAL	PSU Mail Services	PFMAIL	Mail Services	0.00	0.00	(125.69)	0.00	0.00	(125.69)
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	46,000.00	0.00	0.00	46,000.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	(53.69)	0.00	0.00	(53.69)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	1,265.37	0.00	0.00	1,265.37
6DG19C	Covid-19 - Cleaning	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	2,600.00	218.40	0.00	0.00	0.00	2,818.40
6DG19R	Covid-19 - Tracing	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	181,900.00	0.00	0.00	181,900.00
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	201,433.50	0.00	0.00	201,433.50
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	59,152.21	0.00	0.00	0.00	59,152.21
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	(51,574.81)	0.00	0.00	0.00	(51,574.81)
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	(144.00)	0.00	0.00	(144.00)
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	52,562.75	0.00	0.00	52,562.75
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	7,380.94	0.00	0.00	7,380.94
6DGSTR	University Strategic Initiatives	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	(446.50)	0.00	0.00	(446.50)
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	134,098.15	0.00	0.00	134,098.15
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	3,062.92	0.00	0.00	3,062.92
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,471.00	0.00	0.00	1,471.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,210.59	0.00	0.00	2,210.59
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	13,424.32	0.00	0.00	13,424.32
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	9,705.92	0.00	0.00	9,705.92
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	4,904.91	0.00	0.00	4,904.91
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PGGNER	General Institutional	0.00	0.00	230.00	0.00	0.00	230.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	235.37	0.00	0.00	235.37
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	6,730.00	0.00	0.00	6,730.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	4,018.09	0.00	0.00	4,018.09
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCPS	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	3,754.02	0.00	0.00	3,754.02
6GHGRD	Panther Gridiron Club	PCADAL	Alumni Relations	0.00	0.00	14,460.27	0.00	0.00	14,460.27
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	428,596.83	158,706.94	21,182.85	0.00	0.00	608,486.62
6U0000	PSU Educational & General	PAALLW	ALLWell Center	58,659.54	14,945.77	4,096.26	0.00	0.00	77,701.57
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	1,408.88	0.00	0.00	1,408.88
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	120,701.17	37,956.53	198,977.88	0.00	0.00	357,635.58
6U0000	PSU Educational & General	PCADAL	Alumni Relations	213,786.53	81,889.44	12,040.67	0.00	0.00	307,716.64
6U0000	PSU Educational & General	PCADV1	University Advancement	446,984.86	166,771.96	109,688.10	0.00	0.00	723,444.92
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	(4,182.00)	0.00	0.00	(4,182.00)
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Campus Services	134,274.55	50,718.46	126,766.28	0.00	0.00	311,759.29
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	910,931.89	337,691.23	11,862.58	0.00	0.00	1,260,485.70
6U0000	PSU Educational & General	PFHR01	Human Resources	247,261.14	82,032.24	330,252.16	0.00	0.00	659,545.54
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,162.16	0.00	3,549,366.52	0.00	0.00	3,550,528.68
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	452,143.11	37,979.96	0.00	0.00	0.00	490,123.07
6U0000	PSU Educational & General	PGGNER	General Institutional	11,868.99	30,268.41	(1,726,481.47)	0.00	0.00	(1,684,344.07)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	728,962.62	280,650.59	10,760.96	0.00	0.00	1,020,374.17
6U0000	PSU Educational & General	PSDSMK	Marketing	306,066.67	103,635.86	1,225,590.35	0.00	0.00	1,635,292.88
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	(447.85)	0.00	(179.75)	0.00	0.00	(627.60)
6U0000	PSU Educational & General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	320,273.00	123,305.00	(61,534.07)	0.00	0.00	382,043.93
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(270,554.00)	0.00	0.00	0.00	(270,554.00)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	235,896.00	0.00	0.00	0.00	235,896.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				4,383,825.21	1,464,886.19	4,803,852.58	0.00	0.00	10,652,563.98
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(35,637.84)	0.00	0.00	(35,637.84)
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PSCP01	University Police	0.00	0.00	43,889.43	0.00	0.00	43,889.43
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBEHS1	Environmental Health & Safety	16,495.41	1,385.62	0.00	0.00	0.00	17,881.03
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PBPP01	Physical Plant Admin	0.00	0.00	420.44	0.00	0.00	420.44
6DG19T	Covid-19 - 3rd Party Screenings	PBPP01	Physical Plant Admin	0.00	0.00	4,120.46	0.00	0.00	4,120.46
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	17,371.00	0.00	0.00	17,371.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	5,507.07	0.00	0.00	0.00	5,507.07
6GBBRK	PSU Brick Campaign Gifts	PBPP01	Physical Plant Admin	0.00	0.00	59,589.50	0.00	0.00	59,589.50
6GBFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	3,750.00	0.00	0.00	3,750.00
6GBHGS	Haynes Green Space	PBPP01	Physical Plant Admin	0.00	0.00	5,556.72	0.00	0.00	5,556.72
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	3,655.00	0.00	0.00	3,655.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	49,989.00	0.00	0.00	49,989.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6GCTRF	Athl Turf Field-Phase II Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	1,115.58	0.00	0.00	1,115.58
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	88,299.19	33,995.12	119,380.99	0.00	0.00	241,675.30
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,891,499.26	670,950.86	(1,976,028.48)	6,668,703.19	0.00	7,255,124.83
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	268,974.28	86,833.77	14,396.82	0.00	0.00	370,204.87
6U0000	PSU Educational & General	PFMAIL	Mail Services	50,692.28	4,671.39	46,057.17	0.00	0.00	101,420.84
6U0000	PSU Educational & General	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	1,061.01	0.00	119.18	0.00	0.00	1,180.19
6U0000	PSU Educational & General	PSCP01	University Police	590,643.48	192,942.27	50,855.39	0.00	0.00	834,441.14
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	26,889.10	0.00	0.00	26,889.10
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	(25,189.00)	0.00	0.00	0.00	(25,189.00)
***Total Operations and Maintenance				2,907,664.91	971,097.10	(1,564,510.54)	6,668,703.19	0.00	8,982,954.66
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARVA	Veterans Affairs Education Benefits	PARR01	Registrar's Office	1,176.22	452.85	0.00	0.00	0.00	1,629.07
***Total Student Financial Aid				1,176.22	452.85	0.00	0.00	0.00	1,629.07
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	26,171.30	0.00	0.00	26,171.30
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(8,097.00)	0.00	0.00	(8,097.00)
6AACNC	Counseling Center	PSPC01	Counseling Center	522,991.02	185,150.52	239,222.14	0.00	0.00	947,363.68
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	6,657.18	0.00	0.00	6,657.18
6AAREN	Ice Arena	PARENA	Ice Arena	204,436.57	64,452.92	394,628.05	0.00	0.00	663,517.54
6AB240	Conference Service	PBSCON	Events & Conferences Admin	75,280.74	28,408.81	206,573.99	0.00	0.00	310,263.54
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	136,680.75	0.00	0.00	136,680.75
6AB262	Shuttle	PBPA02	Shuttle Service	57,503.25	4,830.28	47,471.92	0.00	0.00	109,805.45
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	711,785.88	196,713.75	6,690,530.48	0.00	0.00	7,599,030.11
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	94,891.27	36,481.53	7,336,799.14	0.00	0.00	7,468,171.94
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	449,691.93	113,215.95	862,342.45	0.00	0.00	1,425,250.33
6AS220	Hartman Union Building	PSHURA	Campus Recreation	224,886.28	46,260.80	288,978.25	0.00	0.00	560,125.33
6AS220	Hartman Union Building	PSRES1	Residential Life	609.44	0.00	0.00	0.00	0.00	609.44
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	ZPSNSP	New Student Programming-TSOrg	1,226.25	0.00	0.00	0.00	0.00	1,226.25
6AS280	Health Services	PSDSHS	Health Services	0.00	0.00	449,677.83	0.00	0.00	449,677.83
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	315.70	0.00	0.00	315.70
6AXLLW	R&R ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	48,028.00	0.00	0.00	48,028.00
***Total Auxiliary Services				2,343,302.63	675,514.56	16,725,980.18	0.00	0.00	19,744,797.37
No Program Code Assigned									
63D004	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
63H002	DHHS Child Care Programs Quality	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63ZU23	FY23 UNIQUE Annual Allotment	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G251	Education Tuition Partnership FY22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G252	Manchester Health Dept YSP	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N278	World Symposium Choral Music 2020	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N285	Fashion Futures: Expanding Art Hist	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
64N291	NHCF-Homeless Youth Count Research	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N294	YSP Higher ED Summit 23	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N295	Art Book	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N296	Marketing Culture and Environment	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N297	Writing about Place	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N298	An Enduring Presence: The Old Man	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
64N299	Nationwide Eclipse Ballooning	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
64N300	NH Tick-Borne Disease Assessment	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
64N302	Northern Border Regional Commission	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N303	Spotlight on the Humanities in Sust	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U126	Participant Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C052	Cost Share	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
65C053	Cost Share	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
693020	BHWET Pro Year 3	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
693021	BHWET Pro PS Year 3	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
69Z008	C19 Data Collection NBRC	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z012	Analysis and Development of Spatiot	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DG19O	Covid-19 - Other Program Support	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFH	W Field Hockey Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEML	Dr Millard Thomson Endow Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				**37,016,070.36**	**11,272,467.48**	**27,724,953.66**	**6,669,315.18**	**0.00**	**82,682,806.68**
Endowment and Similar Funds									
No Program Code Assigned									
6TC106	Wixson Endowed Prof of Math	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	406,418.39	0.00	0.00	406,418.39
***Total Student Services				0.00	0.00	406,418.39	0.00	0.00	406,418.39
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				**0.00**	**0.00**	**406,418.39**	**0.00**	**0.00**	**406,418.39**
Plant Funds									
Instruction									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Student Services									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	(400,000.00)	0.00	0.00	(400,000.00)
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	20,428.10	20,428.10
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,204,104.87	8,204,104.87
6NG001	PSU Net Invested in Plant	PGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	762,899.01	762,899.01
6NG002	PSU Equipment	PGPEQ1	PSU Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG009	2001R HEFA DEBT	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	114,145.78	114,145.78
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(4,230,192.81)	0.00	0.00	(4,230,192.81)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	170,243.46	0.00	0.00	170,243.46
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(204,239.82)	0.00	0.00	(204,239.82)
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	837,324.61	0.00	0.00	837,324.61
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	(176,820.00)	0.00	0.00	(176,820.00)
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	174,363.36	0.00	0.00	174,363.36
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	(13,534.66)	0.00	0.00	(13,534.66)
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	99,220.26	0.00	0.00	99,220.26
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	43,996.07	0.00	0.00	43,996.07
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,552,679.97	0.00	0.00	1,552,679.97
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	138,060.00	0.00	0.00	138,060.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	1,410,730.89	0.00	0.00	1,410,730.89
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	652,093.35	0.00	0.00	652,093.35
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	253,800.00	0.00	0.00	253,800.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	12,180.00	0.00	0.00	12,180.00
6XB358	White Mt Apartments Complex Reno	PBPP01	Physical Plant Admin	0.00	0.00	86,222.00	0.00	0.00	86,222.00
6XB359	Resident Halls Upgrades - BOT	PBPP01	Physical Plant Admin	0.00	0.00	174,683.82	0.00	0.00	174,683.82
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	40,555.10	0.00	0.00	40,555.10
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	11,284.98	0.00	0.00	11,284.98
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	632,650.58	0.00	9,101,577.76	9,734,228.34
Student Financial Aid									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Student Financial Aid									
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**632,650.58**	**0.00**	**9,101,577.76**	**9,734,228.34**
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(10,952.24)	0.00	0.00	(10,952.24)
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	10,952.24	0.00	0.00	10,952.24
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
****Total Agency Funds**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total 6P - Plymouth State University**				**37,016,070.36**	**11,272,467.48**	**28,764,022.63**	**6,669,315.18**	**9,101,577.76**	**92,823,453.41**

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	2,500.00	202.50	6,500.00	0.00	0.00	9,202.50
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	166,935.42	60,761.24	50,102.52	0.00	0.00	277,799.18
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	569,063.61	47,801.60	0.00	0.00	0.00	616,865.21
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	166,952.69	14,023.94	506.61	0.00	0.00	181,483.24
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	400,769.44	146,188.66	8,080.17	0.00	0.00	555,038.27
7U0000	GSC Education and General	CACAPN	Nursing Program	156,690.60	42,548.79	15,230.40	0.00	0.00	214,469.79
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	1,167,374.61	98,060.22	0.00	0.00	0.00	1,265,434.83
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	30,000.00	0.00	0.00	30,000.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	88,457.50	7,430.41	1,089.01	0.00	0.00	96,976.92
7U0000	GSC Education and General	UMGGRD	Graduate Instruction - GSD	180.00	15.12	0.00	0.00	0.00	195.12
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	(274,576.10)	(105,712.00)	0.00	0.00	0.00	(380,288.10)
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	(3,758.00)	0.00	0.00	0.00	(3,758.00)
***Total Instruction				2,444,347.77	307,562.48	111,508.71	0.00	0.00	2,863,418.96
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	18,210.57	0.00	0.00	18,210.57
7WG106	Other Postemployment Bnft (OPEB)	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	18,210.57	0.00	0.00	18,210.57
Public Service									
7WG106	Other Postemployment Bnft (OPEB)	CARAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	1,581.76	0.00	0.00	1,581.76
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	737.50	59.77	4,638.29	0.00	0.00	5,435.56
73H034	FY23 Child Welfare Education Part	CGRCPE	Center for Professional Excellence	0.00	0.00	90.00	0.00	0.00	90.00
73H034	FY23 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	1,105,614.93	355,547.59	412,031.10	0.00	0.00	1,873,193.62
73H034	FY23 Child Welfare Education Part	UMGATP	Educ. Training & Partnership -GSD	1,057.69	351.15	132.21	0.00	0.00	1,541.05
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74N026	Peer Academic Leader Program at Gra	CSVSTU	PI Tina Underwood	1,500.00	115.50	0.00	0.00	0.00	1,615.50
74U001	Preschool Development Grants	CADMOP	GSC Administration Operating	5,266.25	422.45	3,017.56	0.00	0.00	8,706.26
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(141,443.79)	0.00	0.00	(141,443.79)
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C063	FY23 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	28,566.00	10,111.28	0.00	0.00	0.00	38,677.28
75C063	FY23 CWEP Costshare	UMGATP	Educ. Training & Partnership -GSD	165.98	55.11	0.00	0.00	0.00	221.09
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	55,637.36	16,122.89	1,927.79	0.00	0.00	73,688.04
7U0000	GSC Education and General	CACAED	School of Education	331,791.12	102,668.31	6,092.94	0.00	0.00	440,552.37
7U0000	GSC Education and General	CACAFA	Faculty Development	49,109.43	15,676.66	43.24	0.00	0.00	64,829.33
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	822,313.65	287,919.92	24,343.92	0.00	0.00	1,134,577.49
7U0000	GSC Education and General	CACALB	Library	41,186.66	15,856.87	109,211.25	0.00	0.00	166,254.78
7U0000	GSC Education and General	CACAOP	Academic Services Operating	110,360.00	38,166.24	5,824.30	0.00	0.00	154,350.54
7U0000	GSC Education and General	CACASI	Instructional Design	282,029.35	105,377.75	5,853.18	0.00	0.00	393,260.28
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	20,241.02	0.00	0.00	20,241.02
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	134.64	0.00	0.00	134.64
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	80,986.24	23,685.51	8,035.30	0.00	0.00	112,707.05
7U0000	GSC Education and General	CSVSAV	Prior Learning	945.00	79.38	0.00	0.00	0.00	1,024.38
7U0000	GSC Education and General	UAPROV	Provost Office	7,120.00	598.08	0.00	0.00	0.00	7,718.08
7U0ADJ	GSC Unrestricted Adjustments	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	274,576.10	105,712.00	0.00	0.00	0.00	380,288.10
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	(29,745.00)	0.00	0.00	0.00	(29,745.00)
***Total Academic Support				3,198,963.26	1,048,781.46	461,754.71	0.00	0.00	4,709,499.43
Student Services									
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H033	FY23 Early Child Care	CACAED	School of Education	18,587.50	1,505.37	0.00	0.00	0.00	20,092.87
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	531.58	0.00	0.00	0.00	0.00	531.58
784107	2022-2023 Federal Work Study	CADMFA	Financial Aid	1,097.39	0.00	11,253.00	0.00	0.00	12,350.39
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	151,441.83	56,765.35	21,958.19	0.00	0.00	230,165.37
7U0000	GSC Education and General	CENROP	Facilities Management	73,236.14	28,195.95	349.38	0.00	0.00	101,781.47

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	78,917.21	30,383.19	12,502.29	0.00	0.00	121,802.69
7U0000	GSC Education and General	CSVSAD	Admissions	1,326,799.32	508,775.57	9,692.12	0.00	0.00	1,845,267.01
7U0000	GSC Education and General	CSVSBU	Bursar	191,172.91	65,406.00	168,280.81	0.00	0.00	424,859.72
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	41,415.28	0.00	0.00	41,415.28
7U0000	GSC Education and General	CSVSCP	Career Planning	70.00	5.88	6,000.00	0.00	0.00	6,075.88
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	263.38	0.00	0.00	263.38
7U0000	GSC Education and General	CSVSMK	Marketing	435,107.76	167,078.82	769,776.03	0.00	0.00	1,371,962.61
7U0000	GSC Education and General	CSVSRG	Registrar's Office	140,438.07	50,731.39	1,644.15	0.00	0.00	192,813.61
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	(25,110.00)	0.00	0.00	0.00	(25,110.00)
***Total Student Services				2,417,399.71	883,737.52	1,018,134.63	0.00	0.00	4,319,271.86
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	12,034.51	0.00	0.00	12,034.51
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	340.00	0.00	0.00	340.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	150,165.54	57,813.78	0.00	0.00	0.00	207,979.32
7U0000	GSC Education and General	CACAIG	Innovations Group	3,490.00	293.16	2,095.99	0.00	0.00	5,879.15
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,795,512.09	0.00	0.00	1,795,512.09
7U0000	GSC Education and General	CADMHR	Human Resources	109,363.84	39,898.38	7,806.59	0.00	0.00	157,068.81
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	70,951.11	0.00	0.00	70,951.11
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	172,997.37	65,476.92	2,561.62	0.00	0.00	241,035.91
7U0000	GSC Education and General	CFASOP	Finance & Administration	2,650.00	222.60	5.99	0.00	0.00	2,878.59
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	0.00	0.00	84.28	0.00	0.00	84.28
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	312.00	0.00	0.00	312.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(63,153.00)	0.00	0.00	0.00	(63,153.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	58,613.00	0.00	0.00	0.00	58,613.00
***Total Institutional Support				438,666.75	159,164.84	1,891,704.18	0.00	0.00	2,489,535.77
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	27,954.65	2,325.77	0.00	0.00	0.00	30,280.42
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	2,256.00	0.00	0.00	2,256.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	120,212.75	65,130.00	0.00	185,342.75
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	46,600.75	30,319.13	0.00	76,919.88
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	27,872.79	16,844.06	0.00	44,716.85
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	139,730.56	0.00	0.00	139,730.56
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	176,424.71	0.00	0.00	176,424.71
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL7	Functional Alloc - Oper/Maint	0.00	0.00	(99,999.96)	0.00	0.00	(99,999.96)
***Total Operations and Maintenance				27,954.65	2,325.77	413,097.60	112,293.19	0.00	555,671.21
No Program Code Assigned									
74N027	Educational Resources as the Means	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
784101	COVID-19 CARES HEERF	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784106	COVID-CARES FIPSE	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
793001	Preschool Development Grants	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				**8,527,332.14**	**2,401,572.07**	**3,914,410.40**	**112,293.19**	**0.00**	**14,955,607.80**
Plant Funds									
Operations and Maintenance									
7N0ADJ	GSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	100,155.48	100,155.48
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	290,884.03	290,884.03
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,239.75	35,239.75
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	426,279.26	426,279.26
No Program Code Assigned									
7N6650	GSC Leases and SBITAs	UMDORM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				**0.00**	**0.00**	**0.00**	**0.00**	**426,279.26**	**426,279.26**

7C - Granite State College

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
***Total 7C - Granite State College**	**8,527,332.14**	**2,401,572.07**	**3,914,410.40**	**112,293.19**	**426,279.26**	**15,381,887.06**

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	1,898,581.00	0.00	0.00	0.00	1,898,581.00
***Total Instruction				0.00	1,898,581.00	0.00	0.00	0.00	1,898,581.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	839,025.00	0.00	0.00	0.00	839,025.00
***Total Research & Sponsored Programs				0.00	839,025.00	0.00	0.00	0.00	839,025.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	177,922.00	0.00	0.00	0.00	177,922.00
***Total Public Service				0.00	177,922.00	0.00	0.00	0.00	177,922.00
Academic Support									
93Z008	COVID Relief - Expenses	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	313,450.91	0.00	0.00	313,450.91
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	754,348.00	0.00	0.00	0.00	754,348.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	118,419.44	45,591.54	184.76	0.00	0.00	164,195.74
***Total Academic Support				118,419.44	799,939.54	313,635.67	0.00	0.00	1,231,994.65
Student Services									
93Z008	COVID Relief - Expenses	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	6,942.77	0.00	0.00	6,942.77
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	387,808.00	1,126,850.57	0.00	0.00	1,514,658.57
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,126,850.57)	0.00	0.00	(1,126,850.57)
***Total Student Services				0.00	387,808.00	6,942.77	0.00	0.00	394,750.77
Institutional Support									
93Z001	NH GOFFER Hybrid Classrooms	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z002	NH GOFFER CEMS Upgrade	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z003	NH GOFFER Performing Arts	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	1,151,825.49	0.00	0.00	1,151,825.49
940ADJ	SYS P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
94N012	Finance & Admin Org Restruc Phase 3	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	227,588.31	72,333.42	0.00	0.00	0.00	299,921.73
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	(106,604.00)	0.00	0.00	0.00	(106,604.00)
9D0012	STII Core Cash Investment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCFB10	Budget Office Operations	0.00	0.00	48,629.70	0.00	0.00	48,629.70
9D0012	STII Core Cash Investment	YCFE10	Procurement Operations	0.00	0.00	415,675.20	0.00	0.00	415,675.20
9D0012	STII Core Cash Investment	YCRA10	Human Resources	0.00	0.00	157,990.06	0.00	0.00	157,990.06
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	75,140.88	0.00	0.00	75,140.88
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	2,119,985.66	0.00	0.00	2,119,985.66
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(3,012.49)	0.00	0.00	0.00	(3,012.49)
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	81,300.48	0.00	0.00	0.00	81,300.48
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	114,970.92	44,263.83	0.00	0.00	0.00	159,234.75
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0042	Chancellor's Strategic Initiatives	YZMISC	USNH Miscellaneous	0.00	0.00	33,527.77	0.00	0.00	33,527.77
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,171.75	0.00	0.00	1,171.75
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	(4,312,619.00)	(278,861.41)	0.00	0.00	(4,591,480.41)
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	63,512.26	0.00	0.00	63,512.26
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	68,366.66	0.00	0.00	68,366.66
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(136,731.10)	0.00	0.00	(136,731.10)
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	1,113,857.61	0.00	0.00	0.00	1,113,857.61
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	449,981.97	0.00	0.00	0.00	449,981.97
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,888,440.97	0.00	0.00	0.00	1,888,440.97
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	92,300.31	0.00	0.00	0.00	92,300.31
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	264,264.75	62,688,791.22	14,500.00	0.00	0.00	62,967,555.97
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	27,717,057.59	0.00	0.00	0.00	27,717,057.59
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	26,980,620.71	0.00	0.00	0.00	26,980,620.71
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,146,668.80	0.00	0.00	0.00	1,146,668.80
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	24,825.00	0.00	0.00	0.00	24,825.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,129,369.97	0.00	0.00	0.00	4,129,369.97
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,359,585.89	0.00	0.00	0.00	1,359,585.89
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,766,195.08	307,193.65	0.00	0.00	2,073,388.73
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(130,053,495.85)	0.00	0.00	0.00	(130,053,495.85)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	7,950,902.98	0.00	0.00	0.00	7,950,902.98
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,346,163.79)	0.00	0.00	0.00	(1,346,163.79)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(8,591.42)	0.00	0.00	0.00	(8,591.42)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	127,843.60	0.00	0.00	0.00	127,843.60
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	(17,133.48)	0.00	0.00	0.00	(17,133.48)
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	17,133.48	0.00	0.00	0.00	17,133.48
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	28,986.08	0.00	0.00	0.00	28,986.08
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(231,217.18)	0.00	0.00	(231,217.18)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	94,584.60	0.00	0.00	94,584.60
9UG000	University System E&G	YCBE10	External Relations Operations	199,914.67	76,967.08	429,193.94	0.00	0.00	706,075.69
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	162,501.09	45,656.28	794,967.18	0.00	0.00	1,003,124.55
9UG000	University System E&G	YCEX10	Government Operations	79,751.62	30,704.40	89,475.00	0.00	0.00	199,931.02
9UG000	University System E&G	YCFA10	Finance & Administration Operations	750,713.33	283,410.90	5,217.10	0.00	0.00	1,039,341.33
9UG000	University System E&G	YCFB10	Budget Office Operations	403,877.84	154,365.95	102.51	0.00	0.00	558,346.30
9UG000	University System E&G	YCFC10	Capital Planning and Development	155,253.80	59,772.69	389,704.73	0.00	0.00	604,731.22
9UG000	University System E&G	YCFD10	Internal Audit Operations	301,731.87	116,166.79	79,785.53	0.00	0.00	497,684.19
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	352,912.00	0.00	0.00	352,912.00
9UG000	University System E&G	YCFE10	Procurement Operations	1,141,505.37	438,396.93	513,640.75	0.00	0.00	2,093,543.05
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	57,924.22	0.00	0.00	57,924.22

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	385,436.69	70,512.54	0.00	455,949.23
9UG000	University System E&G	YCFS10	Controller's Office	181,609.81	64,362.44	148,760.73	0.00	0.00	394,732.98
9UG000	University System E&G	YCFS11	Accounting Services	705,137.11	269,565.46	(6,925.00)	0.00	0.00	967,777.57
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	913,078.17	324,867.91	0.00	0.00	0.00	1,237,946.08
9UG000	University System E&G	YCFS17	USNH Payroll	466,298.02	178,545.47	0.00	0.00	0.00	644,843.49
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	140,170.33	43,909.75	135,142.31	0.00	0.00	319,222.39
9UG000	University System E&G	YCLG10	General Counsel Operations	865,125.48	329,762.90	67,491.13	0.00	0.00	1,262,379.51
9UG000	University System E&G	YCRA10	Human Resources	1,791,891.08	663,564.38	55,685.42	0.00	0.00	2,511,140.88
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	192,127.82	73,969.25	869.00	0.00	0.00	266,966.07
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(15,554,543.01)	0.00	0.00	(15,554,543.01)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	429,487.88	150,215.57	76,132.22	0.00	0.00	655,835.67
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	(62,374.00)	0.00	0.00	0.00	(62,374.00)
***Total Institutional Support				9,486,999.27	5,074,669.11	(8,073,733.56)	70,512.54	0.00	6,558,447.36
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	254,935.00	0.00	0.00	0.00	254,935.00
***Total Operations and Maintenance				0.00	254,935.00	0.00	0.00	0.00	254,935.00
Student Financial Aid									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
940ADJ	SYS P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Current Funds**				**9,605,418.71**	**9,432,879.65**	**(7,753,155.12)**	**70,512.54**	**0.00**	**11,355,655.78**

Plant Funds

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(669,271.40)	0.00	0.00	(669,271.40)
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	46,320.71	46,320.71
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	669,271.40	0.00	0.00	669,271.40
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	24,541.50	0.00	0.00	24,541.50
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	30,041.50	0.00	0.00	30,041.50
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	1,271,360.28	1,271,360.28
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	22,675.50	0.00	0.00	22,675.50
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,075.50	0.00	0.00	16,075.50
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,225.50	0.00	0.00	16,225.50
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,225.50	0.00	0.00	16,225.50
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	18,125.50	0.00	0.00	18,125.50
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	16,226.50	0.00	0.00	16,226.50
9NY23A	Series 2023 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	966,836.19	0.00	0.00	966,836.19
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,126,973.19	0.00	1,390,379.88	2,517,353.07
No Program Code Assigned									
9NY003	SYS Equipment	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
****Total Plant Funds**				**0.00**	**0.00**	**1,126,973.19**	**0.00**	**1,390,379.88**	**2,517,353.07**
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	182.00	0.00	0.00	182.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(182.00)	0.00	0.00	(182.00)
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	(112,707.00)	0.00	0.00	0.00	(112,707.00)
***Total Institutional Support				0.00	(112,707.00)	0.00	0.00	0.00	(112,707.00)
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
****Total Agency Funds**				**0.00**	**(112,707.00)**	**0.00**	**0.00**	**0.00**	**(112,707.00)**
***Total 9Y - Chancellor & System Office**				**9,605,418.71**	**9,320,172.65**	**(6,626,181.93)**	**70,512.54**	**1,390,379.88**	**13,760,301.85**

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	5,775.00	0.00	2,749.12	0.00	8,524.12
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	895,095.97	328,975.29	57,912.06	0.00	1,281,983.32
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	14,054.44	0.00	14,054.44
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	66,889.12	49.98	591,855.86	0.00	658,794.96
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	47,174.81	0.00	47,174.81
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,587.67	0.00	11,587.67
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	11,602.58	0.00	11,602.58
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	29,681.41	0.00	583.83	0.00	30,265.24
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	11,924.90	0.00	11,924.90
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	5,112.26	0.00	5,112.26
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	15,294.39	0.00	15,294.39
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	438.37	0.00	438.37
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	185,787.21	0.00	185,787.21
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	35,513.27	0.00	35,513.27
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	18,281.26	0.00	18,281.26
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	22,909.39	0.00	22,909.39
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	612.00	0.00	50,603.45	0.00	51,215.45
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	5,870,492.83	2,339,811.19	219,244.36	45.95	8,429,594.33
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	245,328.73	0.00	245,328.73
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(6,438,827.32)	0.00	(6,438,827.32)
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	279.62	0.00	279.62
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	26,395.50	0.00	26,395.50
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	107,797.85	0.00	107,797.85
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	40,569.13	15,619.08	0.00	0.00	56,188.21
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	6,769.23	2,606.16	0.00	0.00	9,375.39
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	73,005.00	28,107.03	0.00	0.00	101,112.03
***Total Institutional Support				6,988,889.69	2,715,168.73	(4,756,396.39)	45.95	4,947,707.98
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
Total Current Funds				**6,988,889.69**	**2,715,168.73**	**(4,756,396.39)**	**45.95**	**4,947,707.98**
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Plant Funds					
No Program Code Assigned					
****Total Plant Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total 4F - UNH Foundation**	**6,988,889.69**	**2,715,168.73**	**(4,756,396.39)**	**45.95**	**4,947,707.98**